



Cuyahoga Valley Career Center

March 2024 Board Meeting

**March 21, 2024, 6:00 pm - 7:30 pm
Conference Room A**

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Cuyahoga Valley Career Center

February 2024 Board Meeting

**February 29, 2024, 6:00 pm - 7:00 pm
Conference Room A**

MINUTES

MINUTES

Cuyahoga Valley Career Center

Board/Admin Team

February 2024 Board Meeting

Thursday, February 29, 2024, 6:00 pm - 7:00 pm

Conference Room A

In Attendance

Ashley Thomas; Gary Suchocki; Jacquelyn Arendt; James Virost; Jennifer Burke; Rachel Malec; Rhonda Crawford; Robert Felber; Russell Fortlage

Cuyahoga Valley Career Center prepares youth and adults to enter, compete, advance, and lead in an ever changing world of work, college, and careers.

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda item.

I. Call to Order

Mrs. Arendt called the meeting to order at 6:00 PM.

II. Pledge of Allegiance

III. ROLL CALL:

Mrs. Arendt____ Mrs. Burke____ Mrs. Crawford____
Mr. Felber____ Mr. Fortlage____ Mrs. Malec____
Mr. Suchocki____ Ms. Thomas____ Mr. Virost____

IV. PRESIDENT'S REPORT

- * First Reading of School Calendar
- * Distinguished Alumni Nominations

V. SUPERINTENDENT'S REPORT

- * Bullying-Harassment - 1st Semester
- * High School Retention Report
- * Academic Plan & STNA Program
- * News Flash | The Student Connection | Alumni Spotlight

VI. BOARD COMMENTS

VII. COMMITTEE REPORTS

VIII. APPROVAL OF MINUTES

* Organizational Meeting: January 11, 2024

- ROLL CALL:

Mrs. Burke _____ Mrs. Crawford _____ Mr. Felber _____
Mr. Fortlage _____ Mrs. Malec _____ Mr. Suchocki _____
Ms. Thomas _____ Mr. Virost _____ Mrs. Arendt _____

Move: Rhonda Crawford Second: Gary Suchocki Status: Passed

Yes: James Virost, Gary Suchocki, Jacquelyn Arendt, Russell Fortlage, Robert Felber, Ashley Thomas, Jennifer Burke, Rachel Malec, Rhonda Crawford

IX. APPROVAL OF MINUTES

*Regular Meeting of January 11, 2024.

- ROLL CALL:

Mrs. Crawford _____ Mr. Felber _____ Mr. Fortlage _____
Mrs. Malec _____ Mr. Suchocki _____ Ms. Thomas _____
Mr. Virost _____ Mrs. Arendt _____ Mrs. Burke _____

Move: Robert Felber Second: Rhonda Crawford Status: Passed

Yes: James Virost, Gary Suchocki, Jacquelyn Arendt, Russell Fortlage, Robert Felber, Ashley Thomas, Jennifer Burke, Rachel Malec, Rhonda Crawford

X. COMMENTS FROM THE PUBLIC

The Board values and encourages public comment on education issues. Anyone having an interest in actions of the Board may participate during the open forum portion of the meeting. If possible, please identify yourself, prior to the meeting, to the Board President or Superintendent. Should your comments include a question, it may not be possible to provide you with the information you request at the meeting.

The speakers may offer objective criticism of school operations and programs, but the Board will not hear complaints about school personnel or other persons at a public session. Other channels provide for Board consideration of complaints involving individuals.

Participants must be recognized by the presiding officer and must preface their comments by an announcement of their name, address and group affiliation, if and when appropriate.

Each statement made by a participant shall be limited to five (5) minutes

duration.

XI. FINANCES

Resolution #2024-2 8 Routine Items recommended (may be handled as one motion):

Move to accept all of the following routine financial items, as recommended by the Treasurer.

- Treasurer's Report:

Acceptance of the Financial Reports for the months of December 2023 and January 2024.

2024-2 8 (1)

- Transfer of Funds:

Approve transferring the following:

* \$18,200.00 from General Fund (001) to Section 125 (022-9004)

* \$1,927,686.00 from General Fund (001) to Permanent Improvement Fund-Facilities (003-0000)

2024-2 8 (2)

- ROLL CALL:

Mr. Felber____ Mr. Fortlage____ Mrs. Malec____

Mr. Suchocki____ Ms. Thomas____ Mr. Virost____

Mrs. Arendt____ Mrs. Burke____ Mrs. Crawford____

Move: Gary Suchocki Second: Ashley Thomas Status: Passed

Yes: James Virost, Gary Suchocki, Jacquelyn Arendt, Russell Fortlage, Robert Felber, Ashley Thomas, Jennifer Burke, Rachel Malec, Rhonda Crawford

XII. NEW BUSINESS - Personnel

Resolution #2024-2 9 Personnel Items Recommended (may be handled as one motion).

Move to accept all of the following administrative, certified and classified personnel recommendations, conditioned on statutes of the state as revised and consolidated into general provisions, titles, chapters and sections including all bills passed and filed contained in the Ohio Revised Code, as recommended by the Superintendent.

A. ADMINISTRATIVE, SUPPORT AND CLASSIFIED EXEMPT

- Salary Placement:

Approve the corrected placement of Terri Lynn Brosseau on the Adult Education Director Salary Schedule from Step 1 to Step 5, effective June 1, 2024.

2024-2 9 (1)

- Resignation/Retirement:

Accept the retirement of Mary Barnes, Assistant Principal, effective July 31, 2024.

2024-2 9 (2)

- Replacement:

Approve to replace Assistant Principal.

2024-2 9 (3)

B. CERTIFICATED

- Adult Education Instructors' List 2023-24 School Year:

Approve the addition of Christine Abate, Jason Hance, Matthew Harding, Betsy Klos, Kylie Putka, Jeffrey Smith, and Joshawa Wines to the part-time Adult Education Instructors' List for the 2023-24 school year.

2024-2 9 (4)

- Long-Term Substitute:

Authorize the employment of Nancy Muscatello as a Long-Term Substitute for the Cosmetology Program effective January 22, 2024 until no longer needed during the 2023-24 school year at Step 0-A on the CVFT Salary Schedule. This position is non-renewable.

2024-2 9 (5)

- Resignation/Retirement:

Accept the retirement of Constance Mangan, Librarian Media Center Specialist, effective March 31, 2024.

2024-2 9 (6)

- Replacement:

Approve to replace Librarian Media Center Specialist.

2024-2 9 (7)

- Supplemental Contract/Workload:

Authorize issuing a supplemental workload contract to Jami Little,

Programming & Software Development Instructor, and Tim Moore, Computer Networking Academy Instructor, for the 2023-24 school year in accordance with Article 12, Section E of the Agreement between Cuyahoga Valley Career Center and the Cuyahoga Valley Federation of Teachers.

2024-2 9 (8)

- Supplemental Contract/Other:

Approve Melissa Fox to work up to 10 hours, paid at her per diem rate, for extended lab time for the 2023-24 school year in accordance with Article 12, Section J of the Agreement between Cuyahoga Valley Career Center and the Cuyahoga Valley Federation of Teachers.

2024-2 9 (9)

- Supplemental Contract/Other:

Approve Heather Nelligan to work up to 40 hours, paid at her per diem rate through June 30, 2024, for Fire Instruction in accordance with Article 12, Section J. of the Agreement between Cuyahoga Valley Career Center and the Cuyahoga Valley Federation of Teachers.

2024-2 9 (10)

- Amend Resolution:

Amend Professional Growth **Resolution #2023-10 32 (4)** from four (4) hours to six (6) hours.

2024-2 9 (11)

- Professional Growth Days:

In accordance with Article 12 of the Agreement between Cuyahoga Valley Career Center and the Cuyahoga Valley Federation of Teachers, approve the following staff person(s) for professional growth days and/or out-of-state trips. Professional growth days are granted outside of the normal working day.

2024-2 9 (12)

C. CLASSIFIED

- Student Employment:

Approve the employment of Damon Hoody to perform services on an as needed basis at the current Student Employment Rate, effective January 29, 2024 through August 20, 2024.

2024-2 9 (13)

- ROLL CALL:

Mr. Fortlage _____ Mrs. Malec _____ Mr. Suchocki _____
Ms. Thomas _____ Mr. Virost _____ Mrs. Arendt _____
Mrs. Burke _____ Mrs. Crawford _____ Mr. Felber _____

Move: Gary Suchocki Second: Robert Felber Status: Passed

Yes: James Virost, Gary Suchocki, Jacquelyn Arendt, Russell Fortlage,
Robert Felber, Ashley Thomas, Jennifer Burke, Rachel Malec, Rhonda
Crawford

XIII. NEW BUSINESS - Non-personnel

Resolution #2024-2 10

- Ohio School Boards Association's Recognition Award:

WHEREAS, Jacquelyn Arendt, a board member at Cuyahoga Valley
Career Center, has served the district with distinction; and

WHEREAS, Jacquelyn Arendt has dedicated her time for the betterment
of the students and community; and

WHEREAS, Jacquelyn Arendt has proven to be dedicated to the craft of
board governance through her commitment to training, service and
governance skills; and

WHEREAS, such measures have advanced student achievement in the
district and improved the governance of the district; therefore be it

RESOLVED, that the Board of Education of the Cuyahoga Valley Career
Center nominates Jacquelyn Arendt for the Ohio School Boards
Association's Recognition Award.

- ROLL CALL:

Mrs. Malec _____ Mr. Suchocki _____ Ms. Thomas _____
Mr. Virost _____ Mrs. Arendt _____ Mrs. Burke _____
Mrs. Crawford _____ Mr. Felber _____ Mr. Fortlage _____

Move: Robert Felber Second: Ashley Thomas Status: Passed

Yes: James Virost, Gary Suchocki, Jacquelyn Arendt, Russell Fortlage,
Robert Felber, Ashley Thomas, Jennifer Burke, Rachel Malec, Rhonda
Crawford

XIV. NEW BUSINESS - Non-personnel, continued

Resolution #2024-2 11 Non-personnel Items Recommended (may be
handled as one motion).

Move to accept all of the non-personnel items, as recommended by the Superintendent.

- Donations:

Accept donations as per resolution #1976-167.

2024-2 11 (1)

- Professional Meeting Days:

Approve Marcy Green, Assistant Superintendent, to attend the 2024 National Association for Career Technical Education Information (NACTEi) - National Perkins Leadership Conference in Oklahoma City, OK, April 22-25, 2024. Expenses to be paid in accordance with CVCC Board Policy and Administrative Guidelines. Trip subject to cancellation by Superintendent dependent upon world events.

2024-2 11 (2)

- Professional Meeting Days:

Approve Josh Hayes, Assistant Principal, to attend the 2024 ACTE Work-Based Learning Conference in Milwaukee, WI, May 1-3, 2024. Expenses to be paid in accordance with CVCC Board Policy and Administrative Guidelines. Trip subject to cancellation by Superintendent dependent upon world events.

2024-2 11 (3)

- Professional Meeting Days:

Approve Lisa Theodore, Dental Assisting Instructor, to attend Registered Dental Assistant (RDA) ESQ Meeting: Examinations, Qualifications and Standards in Rosemont, IL, March 22-24, 2024. Expenses will be paid by American Medical Technologists. Trip subject to cancellation by Superintendent dependent upon world events.

2024-2 11 (4)

- Approve Agreement:

Approve Industrial Machine Maintenance Program Agreement between Cuyahoga Valley Career Center and Worthington Samuel Coil Processing, beginning January 17, 2024.

2024-2 11 (5)

- Approve Agreement:

Approve Industrial Machine Maintenance Program Agreement between Cuyahoga Valley Career Center and TWB Company, beginning January 17, 2024.

2024-2 11 (6)

- Approve Agreement:

Approve Industrial Machine Maintenance Program Agreement between Cuyahoga Valley Career Center and Worthington Steel, beginning January 17, 2024.

2024-2 11 (7)

- Approve Agreement:

Approve Industrial Machine Maintenance Program Agreement between Cuyahoga Valley Career Center and Swagelok Company, beginning January 17, 2024.

2024-2 11 (8)

- Approve Agreement:

Approve Custom Training Agreement between Cuyahoga Valley Career Center and Integrated Restoration, beginning February 6, 2024.

2024-2 11 (9)

- Approve Agreement:

Approve Agreement between Cuyahoga Valley Career Center and Fox Run Consulting, LLC for review of CVCC's Industrial Machine Maintenance Technician Program, beginning January 1, 2024.

2024-2 11 (10)

- Approve Agreement:

Approve the revised Agreement between Cuyahoga Valley Career Center and GED Integrated Solutions, Inc., reducing the number of employees from five (5) to four (4).

2024-2 11 (11)

- Approve Agreement:

Approve Industrial Machine Maintenance Program Agreement between Cuyahoga Valley Career Center and Terrance McGlothan.

2024-2 11 (12)

- Approve Agreement:

Approve Ohio Work Ready Grant Award Agreement between Cuyahoga Valley Career Center and the Ohio Department of Higher Education.

2024-2 11 (13)

- Approval of Bids for Exterior Renovation:

Approve the bid presented by Willham Roofing Co., Inc. in the amount of \$1,927,636.00 for the Roof Repair Project and reject all other bids.

2024-2 11 (14)

- Approval of Bids for Paging System Upgrade Project:

Approve the bid presented by US Communications in the amount of \$170,788.00 for the Paging System Upgrade Project and reject all other bids.

2024-2 11 (15)

- Approval of Construction Manager at Risk:

RESOLVED that the Board of Education approve the following selection ranking for Construction Manager at Risk:

1. Panzica Construction
2. CT Taylor
3. Shook Construction
4. Regency Construction

APPROVE Panzica Construction to serve as Construction Manager at Risk in the amount of \$892,896.00 to facilitate the CTE Construction Project at the discretion of the Superintendent and in accordance with Board Policy.

FURTHERMORE, Panzica Construction will act as Construction Manager at Risk for a period of five (5) years beginning February 29, 2024 through February 28, 2029 for facility renovations related to the CTE Construction Project at the discretion of the Superintendent and in accordance with Board Policy.

2024-2 11 (16)

- ROLL CALL:

Mr. Suchocki _____ Ms. Thomas _____ Mr. Virost _____
Mrs. Arendt _____ Mrs. Burke _____ Mrs. Crawford _____
Mr. Felber _____ Mr. Fortlage _____ Mrs. Malec _____

Move: Gary Suchocki Second: Rhonda Crawford Status: Passed

Yes: James Virost, Gary Suchocki, Jacquelyn Arendt, Russell Fortlage, Robert Felber, Ashley Thomas, Jennifer Burke, Rachel Malec, Rhonda Crawford

XV. ADJOURN

6:59 PM

- ROLL CALL:

Ms. Thomas _____ Mr. Virost _____ Mrs. Arendt _____
Mrs. Burke _____ Mrs. Crawford _____ Mr. Felber _____
Mr. Fortlage _____ Mrs. Malec _____ Mr. Suchocki _____

Next meeting:

Regular Meeting: Thursday, March 21, 2024 at 6:00 PM.

Curriculum Committee Meeting: Thursday, March 21, 2024 at 3:00
PM in Conference Room 670

*APPROVED: _____

*ATTESTED: _____

*DATE: _____

CUYAHOGA VALLEY CAREER CENTER

February 29, 2024

Richard A. Berdine, Treasurer



2023-24



Forecast Comparison - General Operating Fund - February 2024



CUYAHOGA VALLEY
CAREER CENTER

CUYAHOGA VALLEY
CAREER CENTER

	Current Month FCST Estimate	Current Month Actuals	Prior FY Month Actuals	Variance- Current Month Actuals to Estimate	Explanation of Variance
Revenue:					
1.010 - General Property Tax (Real Estate)	\$ 4,660,910	\$ 2,676,385	\$ 4,496,823	\$(1,984,525)	timing of tax advances
1.020 - Public Utility Personal Property Tax	\$ -	\$ -	\$ -	\$ -	
1.035 - Unrestricted Grants-in-Aid	\$ 121,270	\$ 102,648	\$ 123,266	\$ (18,622)	timing of State foundation payments compared to prior fiscal years and changes in required coding for State receipts
1.040 - Restricted Grants-in-Aid	\$ 35,444	\$ 61,097	\$ 29,438	\$ 25,653	timing of State foundation payments compared to prior fiscal years and changes in required coding for State receipts
1.050 - Property Tax Allocation	\$ -	\$ -	\$ -	\$ -	
1.060 - All Other Operating Revenues	\$ 33,712	\$ 57,258	\$ 39,997	\$ 23,546	additional funds to invest from CTE construction grant, increased interest earnings, timing of receipts compared to prior fiscal years
1.070 - Total Revenue	\$ 4,851,336	\$ 2,897,389	\$ 4,689,524	\$(1,953,947)	
Other Financing Sources:					
2.050 - Advances In	\$ -	\$ -	\$ -	\$ -	
2.060 - All Other Financing Sources	\$ -	\$ -	\$ -	\$ -	
2.080 Total Revenue and Other Financing Sources	\$ 4,851,336	\$ 2,897,389	\$ 4,689,524	\$(1,953,947)	
Expenditures:					
3.010 - Personnel Services	\$ 650,436	\$ 608,333	\$ 603,809	\$ 42,103	timing of payments compared to prior fiscal years
3.020 - Employees' Retirement/Insur. Benefits	\$ 256,815	\$ 252,785	\$ 229,898	\$ 4,030	
3.030 - Purchased Services	\$ 132,023	\$ 86,088	\$ 54,942	\$ 45,935	timing of payments compared to prior fiscal years
3.040 - Supplies and Materials	\$ 40,781	\$ 23,006	\$ 26,399	\$ 17,775	timing of payments compared to prior fiscal years
3.050 - Capital Outlay	\$ 2,725	\$ -	\$ 2,850	\$ 2,725	
3.060 - Intergovernmental	\$ 30,000	\$ -	\$ -	\$ 30,000	timing of CTE payments to associate districts compared to prior fiscal years
4.300 - Other Objects	\$ 7,054	\$ 13,752	\$ 2,055	\$ (6,698)	
4.500 - Total Expenditures	\$ 1,119,834	\$ 983,964	\$ 919,953	\$ 135,870	
Other Financing Uses:					
5.010 - Operating Transfers-Out	\$ 2,257,080	\$ 1,945,886	\$ 1,947,002	\$ 311,194	bids for Summer 2024 construction projects less than forecast estimates
5.020 - Advances Out	\$ -	\$ -	\$ -	\$ -	
5.030 - All Other Financing Uses	\$ -	\$ -	\$ -	\$ -	
5.050 - Total Expenditures and Other Financing Uses	\$ 3,376,914	\$ 2,929,850	\$ 2,866,955	\$ 447,064	
Surplus/(Deficit) for Month	\$ 1,474,422	\$ (32,461)	\$ 1,822,569	\$(1,506,883)	



**CUYAHOGA VALLEY
CAREER CENTER**

Forecast Comparison - General Operating Fund - February 2024



**CUYAHOGA VALLEY
CAREER CENTER**

	Current FYTD FCST Estimate	Current FYTD Actuals	Prior FYTD Actuals	Variance- Current FYTD Actuals to Estimate	Explanation of Variance
Revenue:					
1.010 - General Property Tax (Real Estate)	\$ 11,092,039	\$ 8,888,323	\$ 10,685,446	\$(2,203,716)	timing of tax advances
1.020 - Public Utility Personal Property Tax	\$ 311,732	\$ 311,732	\$ 287,625	\$ -	
1.035 - Unrestricted Grants-in-Aid	\$ 1,062,972	\$ 1,003,234	\$ 1,058,246	\$ (59,738)	timing of State foundation payments compared to prior fiscal years and changes in required coding for State receipts
1.040 - Restricted Grants-in-Aid	\$ 330,334	\$ 410,268	\$ 235,380	\$ 79,934	timing of State foundation payments compared to prior fiscal years and changes in required coding for State receipts
1.050 - Property Tax Allocation	\$ 765,855	\$ 765,855	\$ 765,299	\$ -	
1.060 - All Other Operating Revenues	\$ 534,196	\$ 639,164	\$ 351,776	\$ 104,968	additional funds to invest from CTE construction grant, increased interest earnings, timing of receipts compared to prior fiscal years
1.070 - Total Revenue	\$ 14,097,128	\$ 12,018,576	\$ 13,383,773	\$(2,078,552)	
Other Financing Sources:					
2.050 - Advances In	\$ 222,000	\$ 222,000	\$ 207,000	\$ -	
2.060 - All Other Financing Sources	\$ 19,825	\$ 25,252	\$ 240	\$ 5,427	
2.080 Total Revenue and Other Financing Sources	\$ 14,338,953	\$ 12,265,828	\$ 13,591,013	\$(2,073,125)	
Expenditures:					
3.010 - Personnel Services	\$ 5,548,366	\$ 5,481,992	\$ 5,604,773	\$ 66,374	timing of payments compared to prior fiscal years
3.020 - Employees' Retirement/Insur. Benefits	\$ 2,085,734	\$ 2,045,099	\$ 1,973,659	\$ 40,635	timing of payments compared to prior fiscal years
3.030 - Purchased Services	\$ 1,063,883	\$ 852,760	\$ 912,819	\$ 211,123	timing of payments compared to prior fiscal years
3.040 - Supplies and Materials	\$ 540,386	\$ 486,689	\$ 443,210	\$ 53,697	timing of payments compared to prior fiscal years
3.050 - Capital Outlay	\$ 33,180	\$ 13,127	\$ 55,165	\$ 20,053	timing of payments compared to prior fiscal years
3.060 - Intergovernmental	\$ 60,000	\$ 60,000	\$ 30,000	\$ -	
4.300 - Other Objects	\$ 277,074	\$ 288,125	\$ 244,475	\$ (11,051)	timing of payments compared to prior fiscal years
4.500 - Total Expenditures	\$ 9,608,623	\$ 9,227,792	\$ 9,264,101	\$ 380,831	
Other Financing Uses:					
5.010 - Operating Transfers-Out	\$ 3,371,434	\$ 4,987,696	\$ 3,871,981	\$(1,616,262)	additional transfer to PI fund approved by Board for CTE Construction Grant matching support
5.020 - Advances Out	\$ 157,000	\$ 157,000	\$ 222,000	\$ -	
5.030 - All Other Financing Uses	\$ -	\$ -	\$ -	\$ -	
5.050 - Total Expenditures and Other Financing Uses	\$ 13,137,057	\$ 14,372,488	\$ 13,358,082	\$(1,235,431)	
Surplus/(Deficit) FYTD	\$ 1,201,896	\$ (2,106,660)	\$ 232,931	\$(3,308,556)	

Cuyahoga Valley Career Center



Revenue Analysis Report - General Operating Fund Only - FY24



	Local Revenue				State Revenue			Non-Operating*	Total Revenue
	Taxes		Interest	Other Local	Unrestricted Grants-in-Aid	Property Tax Allocation	Restricted Grants-in-Aid		
	Real Estate	Personal Property							
July	2,361,219	-	48,999	719	125,242	-	29,002	16,000	2,581,180
August	3,463,894	191,944	58,373	44,537	148,071	-	34,129	225,825	4,166,774
September	83,825	119,788	43,544	81,373	121,525	-	31,139	-	481,193
October	-	-	88,587	27,711	165,733	765,855	101,064	-	1,148,950
November	-	-	55,597	4,568	105,877	-	49,611	5,427	221,080
December	-	-	53,024	440	102,672	-	53,732	-	209,868
January	303,000	-	71,103	3,331	131,466	-	50,494	-	559,395
February	2,676,385	-	60,254	(2,996)	102,648	-	61,097	-	2,897,389
March	-	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-	-
Totals	\$8,888,323	\$311,732	\$479,481	\$159,682	\$1,003,234	\$765,855	\$410,268	\$247,252	\$12,265,828
% of Total	72.46%	2.54%	3.91%	1.30%	8.18%	6.24%	3.34%	2.02%	

*Non-Operating Revenue includes advances in, and refund of prior year expenditures.

Cuyahoga Valley Career Center



Expenditure Analysis Report - General Operating Fund - FY24



	Salaries	Benefits	Services	Supplies	Equipment	Intergov.	Other- Dues/Fees	Non- Operating*	Total Expenses
July	617,700	225,778	142,728	48,266	7,072	-	116,874	-	1,158,418
August	741,041	237,732	85,898	91,731	1,897	-	49,794	1,271,354	2,479,448
September	640,829	250,511	162,640	97,373	(623)	-	55,151	-	1,205,882
October	606,183	246,164	150,962	104,169	4,781	-	13,636	-	1,125,894
November	676,864	256,877	91,811	45,868	-	-	2,625	1,927,456	3,001,501
December	922,248	317,758	76,954	49,179	-	30,000	12,515	-	1,408,653
January	668,794	257,494	55,679	27,097	-	30,000	23,778	-	1,062,841
February	608,333	252,785	86,088	23,006	-	-	13,752	1,945,886	2,929,850
March	-	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-	-
TOTALS	\$5,481,991	\$2,045,100	\$852,761	\$486,688	\$13,127	\$60,000	\$288,124	\$5,144,696	\$14,372,487
% of Total	38.14%	14.23%	5.93%	3.39%	0.09%	0.42%	2.00%	35.80%	

**Non-Operating expenses include advances and transfers out.*

Operating Fund includes General Fund (001) only

Cuyahoga Valley Career Center



**CUYAHOGA VALLEY
CAREER CENTER**

February 2024

FINSUMM Financial Summary

rb030724

Fund	Fund Name	Beginning Balance 7/1/2023	Monthly Receipts	Fiscal Year To Date Receipts	Monthly Expenditures	Fiscal Year To Date Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001	General Fund	\$19,912,778.57	\$2,897,388.93	\$12,265,827.63	\$2,929,849.71	\$14,372,486.80	\$17,806,119.40	\$796,953.65	\$17,009,165.75
003	Permanent Improvement	\$3,622,250.32	\$1,927,686.00	\$4,755,142.00	\$45,196.77	\$2,449,611.82	5,927,780.50	\$275,919.98	5,651,860.52
006	Food Service	\$34,705.27	\$7,709.70	\$167,631.10	\$13,570.71	\$170,470.07	31,866.30	\$11,085.10	20,781.20
008	Endowment	\$62,279.54	\$228.73	\$2,083.67	\$0.00	\$4,000.00	60,363.21	\$0.00	60,363.21
009	Uniform School Supplies	\$17,268.38	\$255.00	\$112,280.59	\$3,565.21	\$107,591.80	21,957.17	\$21,882.39	74.78
011	Rotary-Special Services	\$110,463.40	\$3,954.12	\$19,873.29	\$4,252.36	\$19,528.09	110,808.60	\$4,533.62	106,274.98
012	Adult Education	\$633,857.86	\$285,815.08	\$1,311,809.67	\$169,080.53	\$1,000,620.95	945,046.58	\$84,791.41	860,255.17
018	Public School Support	\$188,650.78	\$6,535.01	\$39,100.01	\$6,143.70	\$28,349.18	199,401.61	\$18,266.94	181,134.67
019	Other Grants	\$110,575.49	\$0.00	\$8,500.00	\$892.06	\$12,091.34	106,984.15	\$7,615.94	99,368.21
022	District Agency	\$29,337.47	\$84,047.32	\$647,974.31	\$67,974.24	\$640,192.10	37,119.68	\$0.00	37,119.68
200	Student Managed Activity	\$2,759.53	\$1,742.92	\$175,324.67	\$2,892.34	\$113,610.14	64,474.06	\$112.79	64,361.27
451	Data Communications	\$0.00	\$0.00	\$946.10	\$0.00	\$946.10	0.00	\$0.00	0.00
461	Vocational Education Enhancements	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00	\$0.00	0.00
495	CTE Construction Grant	\$0.00	\$0.00	\$2,262,746.00	\$4,472.12	\$7,928.12	2,254,817.88	\$856,071.88	1,398,746.00
499	Miscellaneous State Grants	\$2,500.00	\$346,150.45	\$352,525.93	\$21,164.72	\$57,635.61	297,390.32	\$175,428.00	121,962.32
508	Governors' Education Emerg. Relief	(\$817.57)	\$0.00	\$20,376.26	\$0.00	\$19,558.69	0.00	\$0.00	0.00
524	Carl Perkins Grants	(\$7,299.00)	\$23,004.50	\$259,400.88	\$92,824.19	\$338,159.44	(86,057.56)	\$40,643.60	(126,701.16)
599	Misc. Federal Grants (CARES Act)	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0.00	\$0.00	0.00
	Grand Totals (ALL Funds)	\$24,771,310.04	\$5,584,517.76	\$22,401,542.11	\$3,361,878.66	\$19,394,780.25	\$27,778,071.90	\$2,293,305.30	25,484,766.60

Cuyahoga Valley Career Center



Approved Funds for FY24



This report is a listing of all grant funds authorized and/or received throughout fiscal year 2024.

Fund	Description	Authorized Amount	Monthly Amount Received	Amount Received FY-to-date	Amount Received Project-to-date
<i>State Grants</i>					
451/9023	Network Connectivity Supplemental FY23	\$46.10	\$0.00	\$46.10	\$46.10
451/9024	Network Connectivity FY24	\$1,800.00	\$0.00	\$900.00	\$900.00
495/9024	CTE Construction FY24	\$9,050,984.00	\$0.00	\$2,262,746.00	\$2,262,746.00
499/9024	Ohio High School Tech Internship FY24	\$3,375.48	\$0.00	\$3,375.48	\$3,375.48
499/9124	Adult Education Second Chance FY24	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
499/9224	Quest Broadband Grant FY24	\$194,073.00	\$22,864.70	\$22,864.70	\$22,864.70
499/9324	Super Rapids 5G Grant FY24	\$266,212.75	\$266,212.75	\$266,212.75	\$266,212.75
499-9424	Ohio Work Ready Grant FY24	\$54,073.00	\$54,073.00	\$54,073.00	\$54,073.00
	Total State Funds	\$9,573,564.33	\$343,150.45	\$2,613,218.03	\$2,613,218.03
<i>Federal Grants</i>					
508/9122	GEER II FY22/23	\$89,602.72	\$0.00	\$20,376.26	\$89,602.72
524/9223	Carl D. Perkins Secondary FY23	\$307,741.25	\$0.00	\$20,305.48	\$307,741.25
524/9224	Carl D. Perkins Secondary FY24	\$370,300.17	\$20,233.57	\$183,788.17	\$183,788.17
524/9123	Carl D. Perkins Adult FY23	\$94,924.77	\$0.00	\$13,307.71	\$94,924.77
524/9124	Carl D. Perkins Adult FY24	\$76,208.13	\$2,770.93	\$41,999.52	\$41,999.52
	Total Federal Funds	\$938,777.04	\$23,004.50	\$279,777.14	\$718,056.43

Cuyahoga Valley Career Center



Record of Advances for FY24



INITIAL ADVANCE INFORMATION					ADVANCE RETURN	
Date Approved	FROM Fund	TO Fund	Fund Name	Amount	Date Returned	Amount
8/25/2022	001	006/0000	Food Services	\$75,000.00	8/31/2023	\$75,000.00
8/25/2022	001	009/0000	Uniform School Supplies	\$50,000.00	8/31/2023	\$50,000.00
8/25/2022	001	022/9004	Section 125	\$32,000.00	8/31/2023	\$32,000.00
8/25/2022	001	200/960A	Student Leadership	\$65,000.00	8/31/2023	\$65,000.00
8/31/2023	001	006/0000	Food Services	\$75,000.00		
8/31/2023	001	009/0000	Uniform School Supplies	\$50,000.00		
8/31/2023	001	022/9004	Section 125	\$32,000.00		
TOTAL Advances				\$379,000.00		\$222,000.00
Advances Outstanding						\$157,000.00

rb030724

Cuyahoga Valley Career Center



CUYAHOGA VALLEY
CAREER CENTER

Cash Reconciliation

January 31, 2024



CUYAHOGA VALLEY
CAREER CENTER

Cash Summary Report Balance			\$ 27,778,071.90
Bank Balance:	-		
PNC Main Checking	1,650,077.33		
PNC - Merchant Svcs.	2,270.30		
PNC - Payroll Holding	30,000.00		
		\$ 1,682,347.63	
Investments:			
U.S. Bank: Meeder Investment Managers Managed Portfolio STAR Ohio	18,567,384.08		
	7,553,905.06		
		\$ 26,121,289.14	
Petty Cash:			
Administrative Office	1,500.00		
	-		
	-		
		\$ 1,500.00	
Change Fund:			
	-		
	-		
	-		
	-		
		\$ -	
Less: Outstanding Checks			\$ (27,624.33)
Outstanding Deposits/Other Adjustments:			
Credit Card Receipts in Transit	559.46		
Deposit in Transit	-		
Payroll in Transit	-		
Credit Card Payment Adjustment	-		
		\$ 559.46	
Bank Balance			\$ 27,778,071.90
Variance			\$ -

rb030724

Cuyahoga Valley Career Center



CUYAHOGA VALLEY
CAREER CENTER

February 2024

Appropriation Summary

rb030724

Fund		FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
001	General Fund	\$17,838,024.00	\$248,801.48	\$18,086,825.48	\$14,372,486.80	\$2,929,849.71	\$796,953.65	2,917,385.03	83.87%
003	Permanent Improvement	\$2,818,221.45	\$2,231,125.85	\$5,049,347.30	\$2,449,611.82	\$45,196.77	\$0.00	2,599,735.48	48.51%
006	Food Service	\$162,175.00	\$11,300.00	\$173,475.00	\$170,470.07	\$13,570.71	\$11,085.10	(8,080.17)	104.66%
008	Endowment	\$15,000.00	\$0.00	\$15,000.00	\$4,000.00	\$0.00	\$0.00	11,000.00	26.67%
009	Uniform School Supplies	\$70,800.00	\$13,228.95	\$84,028.95	\$107,591.80	\$3,565.21	\$21,882.39	(45,445.24)	154.08%
011	Rotary-Special Services	\$46,929.00	\$871.47	\$47,800.47	\$19,528.09	\$4,252.36	\$4,533.62	23,738.76	50.34%
012	Adult Education	\$1,484,829.00	\$33,055.61	\$1,517,884.61	\$1,000,620.95	\$169,080.53	\$84,791.41	432,472.25	71.51%
018	Public School Support	\$109,325.00	\$879.72	\$110,204.72	\$28,349.18	\$6,143.70	\$18,266.94	63,588.60	42.30%
019	Other Grants	\$106,663.59	\$3,911.90	\$110,575.49	\$12,091.34	\$892.06	\$7,615.94	90,868.21	17.82%
022	District Agency	\$700,000.00	\$0.00	\$700,000.00	\$640,192.10	\$67,974.24	\$0.00	59,807.90	91.46%
200	Student Managed Activity	\$39,600.00	\$24,245.66	\$63,845.66	\$113,610.14	\$2,892.34	\$112.79	(49,877.27)	178.12%
451	Data Communications	\$46.10	\$0.00	\$46.10	\$946.10	\$0.00	\$0.00	(900.00)	2052.28%
461	Vocational Education Enhancements	\$1,525.00	\$475.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	0.00	100.00%
495	CTE Construction Grant	\$9,000,000.00	\$0.00	\$9,000,000.00	\$57,635.61	\$21,164.72	\$0.00	8,942,364.39	0.64%
499	Miscellaneous State Grants	\$552,964.47	\$0.00	\$552,964.47	\$57,635.61	\$21,164.72	\$175,428.00	319,900.86	42.15%
508	Governors' Education Emerg. Relief	\$17,030.47	\$2,528.22	\$19,558.69	\$19,558.69	\$0.00	\$0.00	0.00	100.00%
524	Carl Perkins Grants	\$459,215.01	\$13,607.48	\$472,822.49	\$338,159.44	\$92,824.19	\$40,643.60	94,019.45	80.12%
599	Miscellaneous Federal Grants	\$19,128.95	\$30,871.05	\$50,000.00	\$50,000.00	\$0.00	\$0.00	0.00	100.00%
Totals		\$33,441,477.04	\$2,614,902.39	\$36,056,379.43	\$19,444,487.74	\$3,378,571.26	\$1,161,313.44	\$15,450,578.25	57.15%

Cuyahoga Valley Career Center



CUYAHOGA VALLEY
CAREER CENTER

Check Register for Checks > \$9,999.99

February 2024



CUYAHOGA VALLEY
CAREER CENTER

Vendor	Amount	Fund	Description
Illuminating Co.	16,799.85	001	Electricity
Karpinski Engineering	13,195.00	003	Engineering services for PA system replacement and roofing project 2024
CVCC-AE Federal Disburse	28,874.00	022	Adult Education tuition/fees from Federal grants/loans
Access Display Group, Inc.	10,419.03	003	Swingrframe metal wall shadow boxes
Hoffman Crow Inc.	77,949.47	524	Hydraulics equipment and learning system
CVCC-AE Federal Disburse	52,774.00	012	Adult Education tuition/fees from StateTalent Ready Grant
Suburban Health Consortium	152,884.41	various	Employee benefits insurance premiums
rb030724			



**CUYAHOGA VALLEY CAREER CENTER
INVESTMENT REPORT
February, 2024**

INVESTMENT PORTFOLIO

	AMOUNT
Meeder Investments	18,567,384.08
STAR Ohio Investments	7,553,905.06
TOTAL INVESTMENT PORTFOLIO	26,121,289.14

DISTRIBUTION OF INTEREST

	Feb. 2024 Interest	FYTD 2024 Interest
General Fund (001)	60,254.30	479,481.26
Endowment Fund (008)	228.73	2,083.67
Cell Tower (018-9606)	315.72	2,873.81
Oil Well (018-9607)	202.24	1,772.07
Ocasek Scholarship (018-9610)	34.78	314.44
<u>TOTAL INTEREST POSTED</u>	61,035.77	486,525.25



CUYAHOGA VALLEY
CAREER CENTER

CVCC Adult Education Monthly and FYTD Estimates vs Actuals



CUYAHOGA VALLEY
CAREER CENTER

FY2024--February 2024

Enrollment: 268

Receipts	Mo. Estimate	Mo. Actual	Variance	FYTD Estimate	FYTD Actual	Variance	Explanation of Variance
1214-Tuition	97,384	194,457	97,073	763,338	900,180	136,841	increased enrollment, increased customized training
1730-Sale of Materials	0	13,076	13,076	45,867	68,922	23,055	increased enrollment, increased customized training
1790-Other Classroom Fees	499	180	(319)	12,698	7,350	(5,348)	
1833-Services to Patrons	112	200	88	902	1,561	659	
1890-Miscellaneous	1,223	7,774	6,551	18,922	20,636	1,714	
3110-State Foundation	84,608	70,129	(14,479)	310,713	313,161	2,448	
5100-Transfers In	0	0	0	0	0	0	
5300-Red. of Prior Year Expends.	0	0	0	0	0	0	
Total Receipts	183,827	285,815	101,988	1,152,440	1,311,810	159,370	
Expenditures							
100-Salaries	75,422	85,353	(9,931)	583,749	609,623	(25,875)	increased wage costs with increased programming and enrollment indicated above in Receipts
200-Fringe Benefits	25,858	24,126	1,732	209,290	201,593	7,697	
400-Purchased Services	29,679	1,690	27,989	101,195	55,056	46,140	timing of payments compared to prior fiscal years
500-Supplies	7,161	4,720	2,440	67,137	76,768	(9,631)	
600-Equipment	0	0	0	2,500	0	2,500	
800-Other	591	418	173	8,695	4,708	3,987	
930-Refunds of Prior Yr. Rceipts	0	52,774	(52,774)	0	52,873	(52,873)	received Talent Ready Grant from State to assist students with tuition and fees previously paid
Total Expenditures	138,710	169,081	(30,370)	972,566	1,000,621	(28,055)	
Surplus/(Deficit) for Month & FYTD	45,116	116,735	71,618	179,874	311,189	131,314	

CVCC Adult Education Forecast Monthly Cash Flow Data Entry

Advance In Current FY	\$0.00															
FY2024	July	August	September	October	November	December	January	February	March	April	May	June	Totals	Annual Estimate	% of Estimate Received/ Expended	Balance Remaining to be Received/ Expended
Receipts																
1214-Tuition	\$33,028.41	\$23,929.85	\$178,749.66	\$94,187.41	\$55,546.60	\$165,969.64	\$154,311.52	\$194,456.58	\$0.00	\$0.00	\$0.00	\$0.00	\$900,179.67	\$1,000,000.00	90.02%	\$99,820.33
1730-Sale of Materials	\$4,790.50	\$380.00	\$3,683.00	\$32,624.00	\$105.00	\$11,819.00	\$2,445.00	\$13,075.50	\$0.00	\$0.00	\$0.00	\$0.00	\$68,922.00	\$64,000.00	107.69%	-\$4,922.00
1790-Other Classroom Fees	\$2,885.00	\$2,975.00	\$0.00	\$65.00	\$580.00	\$665.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,350.00	\$17,380.00	42.29%	\$10,030.00
1833-Services to Patrons	\$110.00	\$341.00	\$80.00	\$135.00	\$220.00	\$326.00	\$149.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561.00	\$1,400.00	111.50%	-\$161.00
1890-Miscellaneous	\$1,055.00	\$75.00	\$3,703.00	\$1,950.00	\$5,124.00	\$760.00	\$195.00	\$7,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,636.00	\$25,000.00	82.54%	\$4,364.00
3110-State Foundation	\$0.00	\$70,129.00	\$0.00	\$50,000.00	\$70,129.00	\$52,774.00	\$0.00	\$70,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,161.00	\$380,000.00	82.41%	\$66,839.00
5100-Transfers In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
5210-Advances In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
5300-Reduction of Prior Year Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Receipts	\$41,868.91	\$97,829.85	\$186,215.66	\$178,961.41	\$131,704.60	\$232,313.64	\$157,100.52	\$285,815.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,311,809.67	\$1,487,780.00	88.17%	\$175,970.33
Expenditures																
100-Salaries	\$64,717.57	\$65,349.57	\$60,497.17	\$73,467.56	\$76,203.64	\$113,427.27	\$70,607.60	\$85,352.89	\$0.00	\$0.00	\$0.00	\$0.00	\$609,623.27	\$919,999.90	66.26%	\$310,376.63
200-Fringe Benefits	\$24,402.78	\$26,791.01	\$21,876.69	\$24,234.88	\$25,218.52	\$33,299.65	\$21,643.43	\$24,125.94	\$0.00	\$0.00	\$0.00	\$0.00	\$201,592.90	\$313,999.69	64.20%	\$112,406.79
400-Purchased Services	\$2,882.67	\$1,963.39	\$31,469.25	\$8,841.32	\$4,402.52	\$1,861.28	\$1,945.64	\$1,689.71	\$0.00	\$0.00	\$0.00	\$0.00	\$55,055.78	\$151,100.00	36.44%	\$96,044.22
500-Supplies	\$2,024.75	\$5,471.62	\$12,490.36	\$10,820.60	\$7,259.33	\$27,025.85	\$6,955.00	\$4,720.42	\$0.00	\$0.00	\$0.00	\$0.00	\$76,767.93	\$87,100.00	88.14%	\$10,332.07
600-Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%	\$2,500.00
800-Other	\$267.73	\$673.24	\$1,528.26	\$588.41	\$169.95	\$439.79	\$623.12	\$417.57	\$0.00	\$0.00	\$0.00	\$0.00	\$4,708.07	\$10,129.00	46.48%	\$5,420.93
920-Advances Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
930-Refunds of Prior Year Receipts	\$0.00	\$99.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,873.00	\$0.00	#DIV/0!	-\$52,873.00
Total Expenditures	\$94,295.50	\$100,347.83	\$127,861.73	\$117,952.77	\$113,253.96	\$176,053.84	\$101,774.79	\$169,080.53	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,620.95	\$1,484,828.60	67.39%	\$484,207.65
Receipts Over/(Under) Expend.	-\$52,426.59	-\$2,517.98	\$58,353.93	\$61,008.64	\$18,450.64	\$56,259.80	\$55,325.73	\$116,734.55	\$0.00	\$0.00	\$0.00	\$0.00	\$311,188.72	\$2,951.40		
Beg. Cash Bal. incl. Advance Across FY-end	\$633,857.86	\$581,431.27	\$578,913.29	\$637,267.22	\$698,275.86	\$716,726.50	\$772,986.30	\$828,312.03	\$945,046.58	\$945,046.58	\$945,046.58	\$945,046.58	\$633,857.86	\$633,857.86		
End. Cash Bal. incl. Advance Across FY-end	\$581,431.27	\$578,913.29	\$637,267.22	\$698,275.86	\$716,726.50	\$772,986.30	\$828,312.03	\$945,046.58	\$945,046.58	\$945,046.58	\$945,046.58	\$945,046.58	\$945,046.58	\$636,809.26		
End. Cash Bal. without Advances	\$581,431.27	\$578,913.29	\$637,267.22	\$698,275.86	\$716,726.50	\$772,986.30	\$828,312.03	\$945,046.58	\$945,046.58	\$945,046.58	\$945,046.58	\$945,046.58	\$945,046.58	\$636,809.26		
Encumbrances	\$98,651.57	\$125,626.36	\$96,530.06	\$111,624.10	\$107,007.27	\$64,638.22	\$55,427.05	\$84,791.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00		
Ending Unenc. Bal.	\$482,779.70	\$453,286.93	\$540,737.16	\$586,651.76	\$609,719.23	\$708,348.08	\$772,884.98	\$860,255.17	\$945,046.58	\$945,046.58	\$945,046.58	\$945,046.58	\$945,046.58	\$611,809.26		

March 2024

Removal of Equipment from Inventory

Program/Area

Item

Adult Education

Four Drawer Cabinet
Damaged
Tag #7350

Note – All useable equipment will be offered to associate districts prior to being discarded as scrap.

DONATIONS – March 2024

FROM	TO	ITEM(S)
University Hospitals Laboratory Attn: Andrew Stolarski Department Manager 11100 Euclid Avenue Cleveland, OH 44106	Adult Ed Phlebotomy	<ul style="list-style-type: none">• 1000 BD Vacutainers



CUYAHOGA VALLEY CAREER CENTER

2024-2025

School Calendar

July 2024						
S	M	T	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

7/4 - Independence Day

August 2024						
S	M	T	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

8/19-8/20-Teacher In-Service -NO STUDENTS
8/21- FIRST DAY OF SCHOOL

September 2024						
S	M	T	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

9/2- Labor Day - NO SCHOOL

October 2024						
S	M	T	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

10/9-10/10-Evening Conferences
10/11-Non-Calendar Day/NEOEA-NO SCHOOL

November 2024						
S	M	T	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

11/5-Teacher In-Service-NO STUDENTS
11/27-Non-Calendar Day -NO SCHOOL
11/28-11/29-Thanksgiving Break-NO SCHOOL

December 2024						
S	M	T	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

12/23-1/3-Winter Break-NO SCHOOL

January 2025						
S	M	T	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

12/23-1/3-Winter Break-NO SCHOOL
1/20-Martin Luther King Day-NO SCHOOL
1/17 Teacher In-Service-NO STUDENTS

February 2025						
S	M	T	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

2/17-Presidents' Day-NO SCHOOL

March 2025						
S	M	T	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

3/24-3/28 -Spring Break-NO SCHOOL

April 2025						
S	M	T	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

4/18-Good Friday-NO SCHOOL

May 2025						
S	M	T	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

5/6 Teacher In-Service-NO STUDENTS
5/26-Memorial Day-NO SCHOOL

June 2025						
S	M	T	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

6/3-Last Day for Students
6/4-Last Day for Teachers
6/19-Juneteenth

- Teacher Inservice Day - NO STUDENTS
- Non-Calendar Day - NO SCHOOL
- End of Grading Period - School in Session
- Holiday - NO SCHOOL
- Return to School
- Evening Conferences

Note: Ohio Revised Code requires 177 days of student contact. When CVCC must be closed for more than 3 days of student instruction, the days missed will be made up in June, beginning with the first day after the end of the grading period. Additional Cosmetology make-up will also occur at this time.

GRADING PERIODS	
1st	46
2nd	45
3rd	43
4th	44
	178 days



COURSE OF STUDY REVISION SCHEDULE Jan. 2021-Jan. 2025

Specialization Course	Subject Code	Career Field	Jan. 2021	Jan. 2022	Jan. 2023	Jan. 2024	Jan. 2025
English 9	050160	Academic				4 qtrs.	
English 10	050170	Academic	4 qtrs.				
English 11	050180	Academic				4 qtrs.	
English 12	050190	Academic				4 qtrs.	
Algebra I	110301	Academic			4 qtrs.		
Algebra 2	110302	Academic			4 qtrs.		
Geometry	111200	Academic			4 qtrs.		
Advanced Mathematics Pre-Calculus	110099	Academic		4 qtrs.			
Advanced Biology Anatomy & Physiology Pathophysiology	132330	Academic Academic	4 qtrs.		4 qtrs.		
American History	150810	Academic				4 qtrs.	
World History	150890	Academic	4 qtrs.				
Success Academy	252525	SA	4 qtrs.				
Digital Design	140240	Art & Comm.					8 qtrs
Graphic Imaging Technology	340310	Art & Comm.					8 qtrs.
Adult Education Graphic Design	NA	Art & Comm.				X	
Media Arts	340165	Art & Comm.					8 qtrs.
Medical Administrative Specialist	072150	Bus. & Admin	8 qtrs.				
Adult Education Medical Administrative Specialist	NA	Bus. & Admin			X		
Bldg. & Property Maintenance	178000	Construction Tech		4 qtrs.			
Construction Trades	178000	Construction Tech					8 qtrs.
Electrical Systems	178000	Construction Tech		8 qtrs.			
Heating & Air Conditioning	178012	Construction Tech			8 qtrs.		
Adult Education HVAC	NA	Construction Tech.				X	
Education Professions	330035	Ed. & Training				8 qtrs.	
Dental Assisting	072155	Health Science		8 qtrs.			
Exercise Science & Sports Medicine	072000	Health Science			8 qtrs.		
Adult Education Dental Assisting	NA	Health Careers		X			
Health Careers	072150	Health Science		8 qtrs.			
Adult Education – EKG Technician	NA	Health Science				X	
Adult Education – Practical Nursing	NA	Health Careers	X				
Adult Education – STNA	NA	Health Careers			X		
Adult Education – Phlebotomy	NA	Health Science				X	

Specialization Course	Subject Code	Career Field	Jan. 2021	Jan. 2022	Jan. 2023	Jan. 2024	Jan. 2025
Culinary Arts	330000	Hosp. & Tourism		8 qtrs.			
Hotels and Resorts	330000	Hosp. & Tourism		8 qtrs.			
Cosmetology	174115	Human Service	8 qtrs.				
Adult Education – Cosmetology	NA	Human Service	X				
Adult Education – Esthetics	NA	Human Service				X	
Computer Networking Academy	145025	Information Tech.				8 qtrs.	
Prog. & Software Development	045065	Information Tech.			8 qtrs.		
Adult Education Fiber Optics Technician	NA	Information Tech.					X
Adult Education Telecommunication Tower Technician	NA	Information Tech.					X
Fire & EMS Academy	170342	Law & Pub Safety		8 qtrs.			
Adult Education – EMT	NA	Fire & EMS Training		X			
Architectural & Mechanical Design	175001	Mfg. Technology		8 qtrs.			
Machine Technology	176004	Mfg. Technology		8 qtrs.			
Adult Education Certified Production Technician	NA	Mfg. Technology					X
Adult Education – Machining Technology	NA	Mfg. Technology				X	
Engineering Technology	175001	Engineering & Science Tech.			8 qtrs.		
Job Training	990371	Special Needs			4 qtrs.		
Sales and Service Fundamentals	990371	Special Needs			8 qtrs.		
Transition to Work	990371	Special Needs			4 qtrs.		
Auto Body Repair & Refinishing	177012	Transport. System	8 qtrs.				
Auto Service Technology	177000	Transport. System	8 qtrs.				
Transportation Systems	177000	Transport. System				8 qtrs.	
Power Equipment Technology	177008	Transport. System	8 qtrs.				

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COURSE OF STUDY REVISION SCHEDULE Jan. 2026-Jan. 2030

Specialization Course	Subject Code	Career Field	Jan. 2026	Jan. 2027	Jan. 2028	Jan. 2029	Jan. 2030
English 9	050160	Academic				4 qtrs.	
English 10	050170	Academic	4 qtrs.				
English 11	050180	Academic				4 qtrs.	
English 12	050190	Academic				4 qtrs.	
Algebra I	110301	Academic			4 qtrs.		
Algebra 2	110302	Academic			4 qtrs.		
Geometry	111200	Academic			4 qtrs.		
Advanced Mathematics Pre-Calculus	110099	Academic		4 qtrs.			
Advanced Biology Anatomy & Physiology Pathophysiology	132330	Academic Academic	4 qtrs.		4 qtrs.		
American History	150810	Academic				4 qtrs.	
World History	150890	Academic	4 qtrs.				
Success Academy	252525	SA	4 qtrs.				
Digital Design	140240	Art & Comm.					8 qtrs.
Graphic Imaging Technology	340310	Art & Comm.					8 qtrs.
Adult Education Graphic Design	NA	Art & Comm.				X	
Media Arts	340165	Art & Comm.					8 qtrs.
Medical Administrative Specialist	072150	Bus. & Admin	8 qtrs.				
Adult Education Medical Administrative Specialist	NA	Bus. & Admin			X		
Bldg. & Property Maintenance	178000	Construction Tech		4 qtrs.			
Construction Trades	178000	Construction Tech					8 qtrs.
Electrical Systems	178000	Construction Tech		8 qtrs.			
Heating & Air Conditioning	178012	Construction Tech			8 qtrs.		
Adult Education HVAC	NA	Construction Tech				X	
Education Professions	330035	Ed. & Training				8 qtrs.	
Dental Assisting	072155	Health Science		8 qtrs.			
Exercise Science & Sports Medicine	072000	Health Science			8 qtrs.		
Adult Education Dental Assisting	NA	Health Careers		X			
Health Careers	072150	Health Science		8 qtrs.			
Adult Education – EKG Technician	NA	Health Science				X	
Adult Education – Practical Nursing	NA	Health Careers	X				
Adult Education – STNA	NA	Health Careers			X		
Adult Education – Phlebotomy	NA	Health Science				X	

Specialization Course	Subject Code	Career Field	Jan. 2026	Jan. 2027	Jan. 2028	Jan. 2029	Jan. 2030
Culinary Arts	330000	Hosp. & Tourism		8 qtrs.			
Hotels and Resorts	330000	Hosp. & Tourism		8 qtrs.			
Cosmetology	174115	Human Service	8 qtrs.				
Adult Education – Cosmetology	NA	Human Service	X				
Adult Education – Esthetics	NA	Human Service				X	
Computer Networking Academy	145025	Information Tech.				8 qtrs.	
Prog. & Software Development	045065	Information Tech.			8 qtrs.		
Adult Education Fiber Optics Technician	NA	Information Tech.					X
Adult Education Telecommunication Tower Technician	NA	Information Tech.					X
Fire & EMS Academy	170342	Law & Pub Safety		8 qtrs.			
Adult Education – EMT	NA	Fire & EMS Training		X			
Architectural & Mechanical Design	175001	Mfg. Technology		8 qtrs.			
Machine Technology	176004	Mfg. Technology		8 qtrs.			
Adult Education Certified Production Technician	NA	Mfg. Technology					X
Adult Education – Machining Technology	NA	Mfg. Technology				X	
Engineering Technology	175001	Engineering & Science Tech.			8 qtrs.		
Job Training	990371	Special Needs			4 qtrs.		
Sales and Service Fundamentals	990371	Special Needs			8 qtrs.		
Transition to Work	990371	Special Needs			4 qtrs.		
Auto Body Repair & Refinishing	177012	Transport. System	8 qtrs.				
Auto Service Technology	177000	Transport. System	8 qtrs.				
Transportation Systems	177000	Transport. System				8 qtrs.	
Power Equipment Technology	177008	Transport. System	8 qtrs.				

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**Institute for Career Development (ICD)
AND
CUYAHOGA VALLEY CAREER CENTER**


HVAC Customized Training Program Agreement 2024

Cuyahoga Valley Career Center, hereinafter referred to as "CVCC", will provide an instructor to teach two 120-hour training programs to Institute for Career Development (ICD), hereinafter referred to as "the customer," to begin on April 18, 2024 and continuing for 20 weeks on Thursdays and Fridays from 7:00 am to 10:00 am and again from 7:00 pm to 10:00 pm for up to 30 students at the customer's location, 3421 Independence Road, Cleveland OH 44105.

Customer will provide classroom space, HVAC lab, supplies, and practice electrical boards, computers for testing and a white board and 15 text books. CVCC will provide the instructor and administrative support that includes payment of instructor's wages and PowerPoints as desired.

The cost of training to be provided by CVCC is \$32,985 for up to 30 students. The term of payment: CVCC will invoice the customer for the amount of \$16,492 (50%) which is due within thirty (30) days of the first session and the second invoice of \$16,492 (50%) which is due 90 days after the first session.

	<i>ICD Coordinator</i>	<i>2/22/2024</i>
(Signature)	Title	Date

	Assistant Superintendent	<i>2/28/24</i>
Marcy R. Green	Assistant Superintendent	Date