



Cuyahoga Valley Career Center

September 2024 Board Meeting

**September 26, 2024, 6:00 pm - 7:30 pm
Conference Room A**

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Cuyahoga Valley Career Center

August 2024 Board Meeting

**August 29, 2024, 6:00 pm - 7:30 pm
Conference Room A**

MINUTES

MINUTES

**Cuyahoga Valley Career Center
Board/Admin Team
August 2024 Board Meeting
Thursday, August 29, 2024, 6:00 pm - 7:30 pm
Conference Room A**

In Attendance

Ashley Thomas; Gary Suchocki; Jacquelyn Arendt; James Virost; Jennifer Burke; Linda O'Neill; Rachel Malec; Rhonda Crawford; Robert Felber

Cuyahoga Valley Career Center prepares youth and adults to enter, compete, advance, and lead in an ever changing world of work, college, and careers.

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda item.

I. CALL TO ORDER:

Mrs. Arendt called the meeting to order at 6:02 PM.

II. WELCOME AND OATH OF OFFICE

Completion of Three-Year Term for Independence City School District (vacant as of May 27, 2024); end of term: December 31, 2026.

OATH OF OFFICE:

I, Linda O'Neill, do hereby solemnly swear that I will support the Constitution of the United States and the Constitution of the State of Ohio; and that I will perform faithfully, to the best of my ability, the duties of Board of Education Member of Cuyahoga Valley Career Center.

III. PLEDGE OF ALLEGIANCE

Ms. Thomas arrived at 6:04 PM.

IV. ROLL CALL:

Mrs. Arendt _____ Mrs. Burke _____ Mrs. Crawford _____
Mr. Felber _____ Mrs. Malec _____ Mrs. O'Neill _____
Mr. Suchocki _____ Ms. Thomas _____ Mr. Virost _____

V. PRESIDENT'S REPORT

* OSBA 2024 Capital Conference November 10-12, 2024 in Columbus at the Greater Columbus Convention Center

VI. SUPERINTENDENT'S REPORT

- * Opening Day Staff Meeting - August 19, 2024
- * High School Program Guide and Adult Education Fall Catalog
- * All Boards' Dinner - October 24, 2024
- * News Flash

VII. BOARD COMMENTS

VIII. COMMITTEE REPORTS

* Buildings & Grounds Committee, Gary Suchocki, Chairperson: August 29, 2024 at 5:45 p.m., Conference Room B.

IX. APPROVAL OF MINUTES

* Regular Meeting of June 27, 2024

- ROLL CALL:

Mrs. Burke _____ Mrs. Crawford _____ Mr. Felber _____
Mrs. Malec _____ Mrs. O'Neill _____ Mr. Suchocki _____
Ms. Thomas _____ Mr. Virost _____ Mrs. Arendt _____

Move: Rhonda Crawford Second: Ashley Thomas Status: Passed

Yes: James Virost, Gary Suchocki, Jacquelyn Arendt, Robert Felber, Ashley Thomas, Jennifer Burke, Rachel Malec, Rhonda Crawford, Linda O'Neill

X. COMMENTS FROM THE PUBLIC

The Board values and encourages public comment on education issues. Anyone having an interest in actions of the Board may participate during the open forum portion of the meeting. If possible, please identify yourself, prior to the meeting, to the Board President or Superintendent. Should your comments include a question, it may not be possible to provide you with the information you request at the meeting.

The speakers may offer objective criticism of school operations and programs, but the Board will not hear complaints about school personnel or other persons at a public session. Other channels provide for Board consideration of complaints involving individuals.

Participants must be recognized by the presiding officer and must preface their comments by an announcement of their name, address and group affiliation, if and when appropriate.

Each statement made by a participant shall be limited to five (5) minutes duration.

XI. FINANCES

Resolution **#2024-8 27** Routine Items recommended (may be handled as one motion).

Move to accept all of the following routine financial items, as recommended by the Treasurer.

- Treasurer's Report:

Acceptance of the Financial Report for the months of June and July 2024.

2024-8 27 (1)

- Advances and Transfers to Various Funds:

Authorize the Treasurer to make advances and transfers as listed in exhibit.

2024-8 27 (2)

- ROLL CALL:

Mrs. Crawford _____ Mr. Felber _____ Mrs. Malec _____
Mrs. O'Neill _____ Mr. Suchocki _____ Ms. Thomas _____
Mr. Virost _____ Mrs. Arendt _____ Mrs. Burke _____

Move: James Virost Second: Jennifer Burke Status: Passed

Yes: James Virost, Gary Suchocki, Jacquelyn Arendt, Robert Felber, Ashley Thomas, Jennifer Burke, Rachel Malec, Rhonda Crawford, Linda O'Neill

XII. NEW BUSINESS - Personnel

Resolution **#2024-8 28** Personnel Items Recommended (may be handled as one motion).

Move to accept all of the following administrative, certified and classified personnel recommendations, conditioned on statutes of the state as revised and consolidated into general provisions, titles, chapters and sections including all bills passed and filed contained in the Ohio Revised Code, as recommended by the Superintendent.

A. ADMINISTRATIVE, SUPPORT, & CLASSIFIED EXEMPT

- Employment:

Per **Resolution #2024-4 16 (2)**, employ Hannah Dougherty as School of

Nursing Supervisor, effective August 14, 2024 through July 31, 2025, on a one-year, limited contract for 228 days annual, at Supervisor, Step 2 per the Administrative, Support and Classified Exempt Employees Compensation and Fringe Benefit Plan.

2024-8 28 (1)

B. CERTIFICATED

- Adult Education 2024-25 Instructors' List:

Approve adding Jared Gepperth to the part time Adult Education Instructors' List for the 2024-25 school year.

2024-8 28 (2)

- Employment:

Per **Resolution #2024-6 25 (6)**, approve the employment of Nancy Muscatello as Half-Time Cosmetology Instructor, effective August 19, 2024 for the 2024-25 school year, on a one-year limited contract at Step 10A, plus half workload pay, per the Agreement between the Cuyahoga Valley Career Center Board of Education and the Cuyahoga Valley Federation of Teachers Negotiated Agreement.

2024-8 28 (3)

- Teacher 2024-25 Extended Service Contract:

Approve the extended service contract for the 2024-25 school year for Nancy Muscatello, in accordance with Article 12 "Additional Compensation" Paragraph C. "Extended Service" of the Agreement between Cuyahoga Valley Career Center Board of Education and the Cuyahoga Valley Federation of Teachers.

2024-8 28 (4)

- Approve Health Insurance Benefits:

Due to Nancy Muscatello working an average of 30 hours per week as Half-time High School Instructor and Part-time Adult Education Instructor, approve Ms. Muscatello to receive Health Insurance Benefits for the 2024-25 school year as outlined in Article 35 "Insurance Coverage" Paragraph A. "Group Health Insurance" of the Agreement between Cuyahoga Valley Career Center Board of Education and the Cuyahoga Valley Federation of Teachers Agreement.

2024-8 28 (5)

- Professional Growth Days:

In accordance with Article 12 of the Agreement between Cuyahoga Valley Career Center Board of Education and the Cuyahoga Valley

Federation of Teachers, approve the following staff person(s) for professional growth days. Professional growth days are granted outside of the normal working day.

2024-8 28 (6)

- Amend Resolution #2024-6 25 (10):

Amend **Resolution #2024-6 25 (10)** Professional Growth Days to correct dates:

* Bernie Bodnar (15 hours) from 7/10/24-7/21/24 to 6/10/24-6/21/24

* Jennifer Standley (30 hours) from 7/10/24-7/21/24 to 6/10/24-6/21/24

2024-8 28 (7)

- Resident Educator Program/Career Technical Teacher Mentorship Program:

Per Article 12 "Additional Compensation, H. Resident Educator Program" and "I. Career Technical Teacher Mentorship Program" approve Shawn Fahey, Tim Moore, Angela Nonno, Charles Russo, Joan Schentur, and Lauren Visnick, as Lead Instructors for the 2024-25 school year to be paid by authorized time sheet at the current Summer Work Rate, reimbursed up to 15 hours.

2024-8 28 (8)

- Resident Educator Program/Career Technical Teacher Mentorship Program:

Per Article 12 "Additional Compensation, H. Resident Educator" and "I. Career Technical Teacher Mentorship" approve Melissa Fox, Michael Kapis, Jr., Matthew Harding, Heather Nelligan, Jamie Yax, and Michael Zana to be reimbursed up to eight (8) hours for the 2024-25 school year. All to be paid by authorized time sheet at the current Summer Work Rate.

2024-8 28 (9)

- Resident Educator Program Coordinator:

Per Article 12 "Additional Compensation, H. Resident Educator Program" approve John Spano as the Program Coordinator for the Resident Educator Summative Assessment (RESA) program for the 2024-25 school year to be paid by authorized time sheet at 120% of the current Summer Work Rate, reimbursed up to 30 hours.

2024-8 28 (10)

C. CLASSIFIED

- Employment:

Per **Resolution #2024-5 21 (9)**, approve the employment of Sarah Hayman as Computer Technician, effective July 8, 2024 through June 30, 2025, on a one-year, limited contract, for 260 days annual, at Computer Technician, Step 2, per the Agreement between the Cuyahoga Valley Career Center Board of Education and the Ohio Association of Public School Employees (OAPSE).

2024-8 28 (11)

- Employment:

Per **Resolution #2024-6 25 (12)**, employ Theresa Antal as Administrative Assistant to Adult Education, effective August 5, 2024 through June 30, 2025, on a one-year, limited contract for 260 days annual, at Administrative Assistant I, Step 8 per the Agreement between the Cuyahoga Valley Career Center Board of Education and the Ohio Association of Public School Employees (OAPSE).

2024-8 28 (12)

- Resignation/Retirement:

Accept the resignation of Harvey Slussar, Educational Aide in the Building & Property Maintenance Program, effective August 16, 2024.

2024-8 28 (13)

- Replacement:

Approve the replacement of Educational Aide in the Building & Property Maintenance Program.

2024-8 28 (14)

- Employment/Reassignment:

Per **Resolution #2024-8 28 (14)**, approve the voluntary reassignment of Robert Guilfoyle as Educational Aide for Building & Property Maintenance Program, effective August 21, 2024 through June 30, 2025, for the remainder of a two-year, limited contract for 180 days, at Educational Aide, Step 2, per the Agreement between the Cuyahoga Valley Career Center Board of Education and the Ohio Association of Public School Employees (OAPSE).

2024-8 28 (15)

- Replacement:

Due to the movement of Robert Guilfoyle, replace Educational Aide position.

2024-8 28 (16)

- Employment:

Per **Resolution #2024-8 28 (16)**, approve Chad Tokie as Educational Aide, effective August 21, 2024 through June 30, 2025, on a one-year, limited contract for 180 days annual, at Educational Aide, Step 0 per the Agreement between the Cuyahoga Valley Career Center Board of Education and the Ohio Association of Public School Employees (OAPSE).

2024-8 28 (17)

- Accept Rescindment of Employment:

Accept the rescindment of employment as Educational Aide by Michael DeLong, effective August 8, 2024.

2024-8 28 (18)

- Employment:

Per **Resolution #2023-12 37 (15)**, employ Ronald Summers as Educational Aide, effective August 21, 2024 through June 30, 2025 on a one-year, limited contract for 180 days annual, at Educational Aide, Step 5 per the Agreement between the Cuyahoga Valley Career Center Board of Education and the Ohio Association of Public School Employees (OAPSE).

2024-8 28 (19)

- Student Employment:

Approve the employment of Sasha Patterson, Chris Young, Richard Piro, and Damon Hoody to perform services on an as needed basis at the current Student Employment Rate, effective August 21, 2024 through the 2024-25 school year.

2024-8 28 (20)

- ROLL CALL:

Mr. Felber____ Mrs. Malec____ Mrs. O'Neill____
Mr. Suchocki____ Ms. Thomas____ Mr. Virost____
Mrs. Arendt____ Mrs. Burke____ Mrs. Crawford____

Move: Gary Suchocki Second: Rachel Malec Status: Passed

Yes: James Virost, Gary Suchocki, Jacquelyn Arendt, Robert Felber, Ashley Thomas, Jennifer Burke, Rachel Malec, Rhonda Crawford, Linda O'Neill

XIII. NEW BUSINESS - Non-personnel

Resolution **#2024-8 29** Non-personnel Items Recommended (may be handled as one motion).

Move to accept all of the following items, as recommended by the Superintendent.

- Disposal of Inventory Items:

Approve the disposal of varied inventory items as listed.

2024-8 29 (1)

- Donations:

Accept donations as per **Resolution #1976-167**.

2024-8 29 (2)

- Adult, Tuition, Community School Students Enrolled in High School Programs:

Approve adult, tuition, and community school students for enrollment in high school programs as listed.

2024-8 29 (3)

- Amend Resolution #2024-3 14 (11):

Amend **Resolution #2024-3 14 (11)** changing the dates of Assistant Superintendent Marcy Green's travel as Team Leader for the Council on Occupational Education Site Visit in Coral Springs, Florida from August 5-8, 2024 to August 26-29, 2024.

2024-8 29 (4)

- Professional Meeting Days:

Approve Board Member Ashley Thomas and Superintendent David Mangas to attend ACTE's CareerTech Vision Conference December 4-7, 2024 in San Antonio, Texas. Expenses to be paid in accordance with CVCC Board Policy and Administrative Guidelines. Trip subject to cancellation by Superintendent dependent upon world events.

2024-8 29 (5)

- Professional Meeting Days:

Approve Assistant Superintendent Marcy Green to attend ACTE's National Policy Seminar in Washington, D.C., March 16-19, 2025. Expenses to be paid in accordance with CVCC Board Policy and Administrative Guidelines. Trip is subject to cancellation by Superintendent dependent upon world events.

2024-8 29 (6)

- Professional Meeting Days:

Approve Assistant Superintendent Marcy Green to attend the 2025 National Association for Career Technical Education Information (NACTEi) National Conference May 5-8, 2025 in Tucson, AZ. Expenses to be paid in accordance with CVCC Board Policy and Administrative Guidelines. Trip is subject to cancellation by Superintendent dependent upon world events.

2024-8 29 (7)

- Authorize to Pay Brecksville Police Officers:

Authorize payment of Brecksville police officers during the 2024-25 school year as needed.

2024-8 29 (8)

- Authorize Funds for Career Technical Education (CTE) Partnership:

Authorize CVCC providing funding for \$30,000 for each associate district for FY25. Funds will support Career and Technical Education through activities/projects agreed to by the CVCC Superintendent and Associate District Superintendents as listed in the attachment.

2024-8 29 (9)

- Approve Utilizing the School Emergency and Safety Plan Services:

Approve utilizing the Ohio Schools Council for School Emergency and Safety Plan Services at a cost of \$225.00 from July 1, 2024 through June 30, 2025.

2024-8 29 (10)

- Membership in HPS Group Purchasing Program:

Approve membership in the HPS Group Purchasing Program for the 2024-25 school year in the amount of \$760.00.

2024-8 29 (11)

- Approve Agreement:

Approve Contracted Services Agreement between Laura Icardi/ACT Test Prep and Cuyahoga Valley Career Center for the 2024-25 school year.

2024-8 29 (12)

- Approve Agreement Addendum:

Approve agreement addendum between Cuyahoga Valley Career Center and Ohio Department of Youth Services to add Fiber Optic Technician (FOT) Program to existing class choices for up to eight (8) students.

2024-8 29 (13)

- Approve Agreement:
Approve Desidara Statement of Work to provide marketing services for the 2024-25 school year.

2024-8 29 (14)

- Approve Agreement:
Approve agreement between Cuyahoga Valley Career Center and Desidara to provide website support for the 2024-25 school year.

2024-8 29 (15)

- Approve Third Amendment to Amended and Restated Consortium Agreement of Suburban Health Consortium:

WHEREAS, Cuyahoga Valley Career Center is a Consortium Member of Suburban Health Consortium ("SHC"); and

WHEREAS, this Board desires to amend the Amended and Restated Consortium Agreement of SHC, as amended (the "Consortium Agreement"), as set forth in the attached Third Amendment (the "Third Amendment"); and

WHEREAS, the Third Amendment will become effective in accordance with the Consortium Agreement upon the approval of at least two-thirds of the Consortium Members;

THEREFORE, BE IT RESOLVED that this Board hereby approves the Third Amendment; and

BE IT FURTHER RESOLVED that the Treasurer is hereby authorized and directed to provide a certified copy of this resolution to the Chairperson of SHC; and

BE IT FURTHER RESOLVED that this Board has determined that all formal actions of this Board concerning and relating to the adoption of this resolution were adopted in an open meeting of this Board in compliance with Ohio law, and that all deliberations of this Board and any of its committees that resulted in such formal action were open to the public when required by Ohio law.

2024-8 29 (16)

- Authorize a Guaranteed Maximum Price Amendment to Contract for Construction Management at Risk Services:

WHEREAS, Cuyahoga Valley Career Center was awarded a grant from the State of Ohio in the amount of \$9,050,984 which combined with local funds and in kind contributions of \$3,127,456 providing a total project cost of \$12,178,440 for a small renovation and 18,000 square foot addition previously approved by this Board; and

WHEREAS, the Project Architect has completed the plans and specifications, and the Construction Manager at Risk and Administration are developing the Guaranteed Maximum Price Amendment based on Ohio Facilities Construction Commission's forms; and

WHEREAS, the Grant's conditions require a board resolution authorizing the project by September 15, 2024; and

WHEREAS, it is anticipated that the work will begin fall of 2024 and has the estimated completion date of December 31, 2025.

NOW, THEREFORE BE IT RESOLVED, by the Board of Education of the Cuyahoga Valley Career Center, Counties of Cuyahoga and Summit, Ohio, that:

Section 1. The Board authorizes the Treasurer of this Board to sign a Guaranteed Maximum Price Amendment, based on OFCC forms, to the CMR contract for the approximately 18,000 square foot addition and renovation in an amount not to exceed \$9,795,912.00. In addition, an Owner's Contingency, in the amount of \$489,766.00, is held by Cuyahoga Valley Career Center for change orders and/or equipment.

Section 2. This Board finds and determines that all formal actions of this Board and of any of its committees concerning and relating to the adoption of this resolution were taken, and that all deliberations of this Board and of any of its committees that resulted in such formal actions were held, in meetings open to the public, in compliance with the law.

Section 3. This resolution shall be in full force and effect from and immediately upon its adoption.

2024-8 29 (17)

• ROLL CALL:

Mrs. Malec _____ Mrs. O'Neill _____ Mr. Suchocki _____
Ms. Thomas _____ Mr. Virost _____ Mrs. Arendt _____
Mrs. Burke _____ Mrs. Crawford _____ Mr. Felber _____

Move: Robert Felber Second: Rhonda Crawford Status: Passed

Yes: James Virost, Gary Suchocki, Jacquelyn Arendt, Robert Felber, Ashley Thomas, Jennifer Burke, Rachel Malec, Rhonda Crawford, Linda O'Neill

XIV. MOTION TO TO TO EXECUTIVE SESSION (Board will reconvene after Executive Session; no action will be taken):

For the purpose of discussing the "employment of a public employee."

6:54 PM

• ROLL CALL:

Mrs. O'Neill____ Mr. Suchocki____ Ms. Thomas____
Mr. Virost____ Mrs. Arendt____ Mrs. Burke____
Mrs. Crawford____ Mr. Felber____ Mrs. Malec____

Move: Robert Felber Second: Rachel Malec Status: Passed

Yes: James Virost, Gary Suchocki, Jacquelyn Arendt, Robert Felber, Ashley Thomas, Jennifer Burke, Rachel Malec, Rhonda Crawford, Linda O'Neill

XV. CALL TO ORDER FOLLOWING EXECUTIVE SESSION:

7:46 PM

XVI. ADJOURN

7:46 PM

• ROLL CALL:

Mr. Suchocki____ Ms. Thomas____ Mr. Virost____
Mrs. Arendt____ Mrs. Burke____ Mrs. Crawford____
Mr. Felber____ Mrs. Malec____ Mrs. O'Neill____

Move: Jennifer Burke Second: Rhonda Crawford Status: Passed

Yes: James Virost, Gary Suchocki, Jacquelyn Arendt, Robert Felber, Ashley Thomas, Jennifer Burke, Rachel Malec, Rhonda Crawford, Linda O'Neill

Next meeting: Thursday, Sept. 26, 2024 at 6:00 PM in Conference Room A.

*APPROVED: _____

*ATTESTED: _____

*DATE: _____



Buildings and Grounds Committee Meeting

August 29, 2024

Start Time: 5:45 P.M. | Conference Room B

Attendees: Linda O'Neill, Gary Suchocki, Dave Mangas, Michael McDade

Adjourn: 5:58 P.M.

The Buildings and Grounds Committee met at 5:45 p.m. on August 29, 2024. The Committee reviewed and discussed the New Construction Labs Project as presented by the Business Manager, Michael McDade.

Mr. McDade presented and discussed the guaranteed maximum price which was submitted by the construction manager at risk, Panzica Construction. There will be a resolution later this evening that the Board of Education will be asked to vote on for acceptance of this guaranteed maximum price. The total project budget for the project is \$12,178,440.00. The submitted guaranteed maximum price was \$9,795,912. The difference between these two numbers is made of costs associated with architect and design fees, construction management fees and contingencies.

CUYAHOGA VALLEY CAREER CENTER

August 31, 2024

Richard A. Berdine, Treasurer

2024-25

Forecast Comparison - General Operating Fund - August 2024



	Current Month FCST Estimate	Current Month Actuals	Prior FY Month Actuals	Variance- Current Month Actuals to Estimate	Explanation of Variance
Revenue:					
1.010 - General Property Tax (Real Estate)	\$ 3,500,000	\$ 3,165,741	\$ 3,463,894	\$ (334,259)	timing of tax advances/settlements compared to prior fiscal years and FCST estimate
1.020 - Public Utility Personal Property Tax	\$ -	\$ 197,250	\$ 191,944	\$ 197,250	Cuyahoga County settlement received in August vs September estimate in FCST
1.035 - Unrestricted Grants-in-Aid	\$ 142,000	\$ 136,820	\$ 148,071	\$ (5,180)	
1.040 - Restricted Grants-in-Aid	\$ 31,250	\$ 60,912	\$ 34,129	\$ 29,662	increase in career awareness & exploration funding from ODEW, casino tax received in August but reflected in FCST to be received across full fiscal year
1.050 - Property Tax Allocation	\$ -	\$ -	\$ -	\$ -	
1.060 - All Other Operating Revenues	\$ 81,500	\$ 252,737	\$ 102,910	\$ 171,237	Cuyahoga County settlement received in August vs September estimate in FCST thus TIF payments received earlier than anticipated
1.070 - Total Revenue	\$ 3,754,750	\$ 3,813,460	\$ 3,940,949	\$ 58,710	
Other Financing Sources:					
2.050 - Advances In	\$ 157,000	\$ 157,000	\$ 222,000	\$ -	
2.060 - All Other Financing Sources	\$ 100	\$ 50	\$ 3,825	\$ (50)	
2.080 Total Revenue and Other Financing Sources	\$ 3,911,850	\$ 3,970,510	\$ 4,166,774	\$ 58,660	
Expenditures:					
3.010 - Personnel Services	\$ 775,000	\$ 638,528	\$ 741,041	\$ 136,472	timing of and reduction in severance payments compared to prior fiscal years
3.020 - Employees' Retirement/Insur. Benefits	\$ 265,000	\$ 263,825	\$ 237,732	\$ 1,175	
3.030 - Purchased Services	\$ 122,000	\$ 154,606	\$ 85,898	\$ (32,606)	timing of payments compared to prior fiscal years
3.040 - Supplies and Materials	\$ 100,000	\$ 151,226	\$ 91,731	\$ (51,226)	timing of payments compared to prior fiscal years
3.050 - Capital Outlay	\$ 6,500	\$ -	\$ 1,897	\$ 6,500	
3.060 - Intergovernmental	\$ -	\$ -	\$ -	\$ -	
4.300 - Other Objects	\$ 40,000	\$ 50,674	\$ 49,794	\$ (10,674)	timing of payments compared to prior fiscal years primarily due to Cuyahoga County tax settlement fees in August
4.500 - Total Expenditures	\$ 1,308,500	\$ 1,258,858	\$ 1,208,093	\$ 49,642	
Other Financing Uses:					
5.010 - Operating Transfers-Out	\$ 727,600	\$ 727,599	\$ 1,114,354	\$ 1	
5.020 - Advances Out	\$ 157,000	\$ 157,000	\$ 157,000	\$ -	
5.030 - All Other Financing Uses	\$ -	\$ -	\$ -	\$ -	
5.050 - Total Expenditures and Other Financing Uses	\$ 2,193,100	\$ 2,143,457	\$ 2,479,447	\$ 49,643	
Surplus/(Deficit) for Month	\$ 1,718,750	\$ 1,827,053	\$ 1,687,326	\$ 108,303	

Cuyahoga Valley Career Center

Forecast Comparison - General Operating Fund - August 2024



CUYAHOGA VALLEY
CAREER CENTER



CUYAHOGA VALLEY
CAREER CENTER

	Current FYTD FCST Estimate	Current FYTD Actuals	Prior FYTD Actuals	Variance- Current FYTD Actuals to Estimate	Explanation of Variance
Revenue:					
1.010 - General Property Tax (Real Estate)	\$ 6,596,478	\$ 6,262,219	\$ 5,825,113	\$ (334,259)	timing of tax advances/settlements compared to prior fiscal years and FCST estimate
1.020 - Public Utility Personal Property Tax	\$ -	\$ 197,250	\$ 191,944	\$ 197,250	Cuyahoga County settlement received in August vs September estimate in FCST
1.035 - Unrestricted Grants-in-Aid	\$ 250,417	\$ 245,237	\$ 273,313	\$ (5,180)	
1.040 - Restricted Grants-in-Aid	\$ 92,158	\$ 121,820	\$ 63,131	\$ 29,662	increase in career awareness & exploration funding from ODEW, casino tax received in August but reflected in FCST to be received across full fiscal year
1.050 - Property Tax Allocation	\$ -	\$ -	\$ -	\$ -	
1.060 - All Other Operating Revenues	\$ 164,499	\$ 335,736	\$ 152,627	\$ 171,237	Cuyahoga County settlement received in August vs September estimate in FCST thus TIF payments received earlier than anticipated
1.070 - Total Revenue	\$ 7,103,552	\$ 7,162,262	\$ 6,506,128	\$ 58,710	
Other Financing Sources:					
2.050 - Advances In	\$ 157,000	\$ 157,000	\$ 222,000	\$ -	
2.060 - All Other Financing Sources	\$ 100	\$ 50	\$ 19,825	\$ (50)	
2.080 Total Revenue and Other Financing Sources	\$ 7,260,652	\$ 7,319,312	\$ 6,747,953	\$ 58,660	
Expenditures:					
3.010 - Personnel Services	\$ 1,408,851	\$ 1,272,379	\$ 1,358,741	\$ 136,472	timing of and reduction in severance payments compared to prior fiscal years
3.020 - Employees' Retirement/Insur. Benefits	\$ 516,065	\$ 514,890	\$ 463,510	\$ 1,175	
3.030 - Purchased Services	\$ 237,302	\$ 269,908	\$ 225,626	\$ (32,606)	timing of payments compared to prior fiscal years
3.040 - Supplies and Materials	\$ 139,085	\$ 190,311	\$ 139,997	\$ (51,226)	timing of payments compared to prior fiscal years
3.050 - Capital Outlay	\$ 6,500	\$ -	\$ 8,969	\$ 6,500	
3.060 - Intergovernmental	\$ -	\$ -	\$ -	\$ -	
4.300 - Other Objects	\$ 176,027	\$ 186,701	\$ 166,668	\$ (10,674)	timing of payments compared to prior fiscal years primarily due to Cuyahoga County tax settlement fees in August
4.500 - Total Expenditures	\$ 2,483,830	\$ 2,434,189	\$ 2,363,511	\$ 49,641	
Other Financing Uses:					
5.010 - Operating Transfers-Out	\$ 727,600	\$ 727,599	\$ 1,114,354	\$ 1	
5.020 - Advances Out	\$ 157,000	\$ 157,000	\$ 157,000	\$ -	
5.030 - All Other Financing Uses	\$ -	\$ 300	\$ -	\$ (300)	
5.050 - Total Expenditures and Other Financing Uses	\$ 3,368,430	\$ 3,319,088	\$ 3,634,865	\$ 49,342	
Surplus/(Deficit) FYTD	\$ 3,892,222	\$ 4,000,224	\$ 3,113,088	\$ 108,002	

Cuyahoga Valley Career Center



Revenue Analysis Report - General Operating Fund Only - FY25



	Local Revenue				State Revenue			Non-Operating*	Total Revenue
	Taxes		Interest	Other Local	Unrestricted Grants-in-Aid	Property Tax Allocation	Restricted Grants-in-Aid		
	Real Estate	Personal Property							
July	3,096,478	-	83,013	(14)	108,417	-	60,908	-	3,348,802
August	3,165,741	197,250	79,174	173,562	136,820	-	60,912	157,050	3,970,510
September	-	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-	-
Totals	\$6,262,219	\$197,250	\$162,187	\$173,549	\$245,237	\$0	\$121,819	\$157,050	\$7,319,312
% of Total	85.56%	2.69%	2.22%	2.37%	3.35%	0.00%	1.66%	2.15%	

*Non-Operating Revenue includes advances in, and refund of prior year expenditures.

Cuyahoga Valley Career Center



Expenditure Analysis Report - General Operating Fund - FY25



	Salaries	Benefits	Services	Supplies	Equipment	Intergov.	Other- Dues/Fees	Non- Operating*	Total Expenses
July	633,851	251,065	115,302	39,085	136,027	-	-	300	1,175,630
August	638,528	263,825	154,606	151,226	-	-	50,674	884,599	2,143,457
September	-	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-	-
TOTALS	\$1,272,378	\$514,889	\$269,909	\$190,311	\$136,027	\$0	\$50,674	\$884,899	\$3,319,087
% of Total	38.34%	15.51%	8.13%	5.73%	4.10%	0.00%	1.53%	26.66%	

**Non-Operating expenses include advances and transfers out.*

Operating Fund includes General Fund (001) only

Cuyahoga Valley Career Center



**CUYAHOGA VALLEY
CAREER CENTER**

August 2024

FINSUMM Financial Summary

rb090624

Fund	Fund Name	Beginning Balance 7/1/2024	Monthly Receipts	Fiscal Year To Date Receipts	Monthly Expenditures	Fiscal Year To Date Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001	General Fund	\$19,741,565.61	\$3,970,509.93	\$7,319,311.82	\$2,143,457.43	\$3,319,087.35	\$23,741,790.08	\$1,187,844.33	\$22,553,945.75
003	Permanent Improvement	\$5,898,952.49	\$650,000.00	\$650,000.00	\$192,251.70	\$573,554.70	5,975,397.79	\$2,116,106.85	3,859,290.94
006	Food Service	\$32,199.72	\$119,609.03	\$119,634.30	\$83,727.05	\$89,780.27	62,053.75	\$12,050.00	50,003.75
008	Endowment	\$54,358.21	\$174.48	\$411.28	\$4,000.00	\$4,000.00	50,769.49	\$0.00	50,769.49
009	Uniform School Supplies	\$15,200.94	\$100,501.06	\$105,041.06	\$56,268.46	\$56,268.46	63,973.54	\$37,146.16	26,827.38
011	Rotary-Special Services	\$111,629.16	\$425.00	\$3,277.10	\$92.49	\$92.49	114,813.77	\$3,065.87	111,747.90
012	Adult Education	\$830,768.04	\$116,216.35	\$184,881.61	\$84,635.33	\$176,848.91	838,800.74	\$113,376.66	725,424.08
018	Public School Support	\$192,353.27	\$6,453.68	\$10,920.96	\$935.04	\$2,171.71	201,102.52	\$13,480.83	187,621.69
019	Other Grants	\$73,698.78	\$0.00	\$0.00	\$1,123.49	\$1,925.13	71,773.65	\$30,226.00	41,547.65
022	District Agency	\$31,938.99	\$38,779.68	\$71,387.86	\$39,042.96	\$73,036.11	30,290.74	\$0.00	30,290.74
200	Student Managed Activity	\$52,220.49	\$1,018.50	\$1,443.50	\$40.00	\$113.79	53,550.20	\$1,000.00	52,550.20
451	Data Communications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
495	CTE Construction Grant	\$1,909,085.80	\$6,788,238.00	\$6,788,238.00	\$38,759.00	\$76,792.20	8,620,531.60	\$1,326,743.60	7,293,788.00
499	Miscellaneous State Grants	\$389,923.80	\$459.98	\$9,624.21	\$212,322.92	\$216,593.10	182,954.91	\$39,189.10	143,765.81
524	Carl Perkins Grants	(\$15,119.00)	\$45,059.09	\$45,059.09	\$4,510.13	\$31,636.25	(1,696.16)	\$74,453.55	(76,149.71)
	Grand Totals (ALL Funds)	\$29,318,776.30	\$11,837,444.78	\$15,309,230.79	\$2,861,166.00	\$4,621,900.47	\$40,006,106.62	\$4,954,682.95	35,051,423.67

Cuyahoga Valley Career Center



CUYAHOGA VALLEY
CAREER CENTER

Cash Reconciliation

August 31, 2024



CUYAHOGA VALLEY
CAREER CENTER

Cash Summary Report Balance			\$ 40,006,106.62
Bank Balance:			
PNC Main Checking	1,030,535.73		
PNC - Merchant Svcs.	6,018.64		
PNC - Payroll Holding	40,000.00		
		\$ 1,076,554.37	
Investments:			
U.S. Bank: Meeder Investment Managers Managed Portfolio	20,746,991.68		
STAR Ohio	18,210,351.65		
		\$ 38,957,343.33	
Petty Cash:			
Administrative Office	1,500.00		
	-		
	-		
		\$ 1,500.00	
Change Fund:			
	-		
	-		
	-		
	-		
		\$ -	
Less: Outstanding Checks			
		\$ (37,068.84)	
Outstanding Deposits/Other Adjustments:			
Credit Card Receipts in Transit	7,814.00		
Deposit in Transit	(36.24)		
Payroll in Transit	-		
June Health Insurance Adjustment	-		
		\$ 7,777.76	
Bank Balance			\$ 40,006,106.62
Variance			\$ -
<i>rb090624</i>			

Cuyahoga Valley Career Center



CUYAHOGA VALLEY
CAREER CENTER

August 2024

Appropriation Summary

rb090624

Fund		FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
001	General Fund	\$19,771,336.00	\$251,594.62	\$20,022,930.62	\$3,319,087.35	\$2,143,457.43	\$1,187,844.33	15,515,998.94	22.51%
003	Permanent Improvement	\$6,427,456.00	\$2,381,256.34	\$8,808,712.34	\$573,554.70	\$192,251.70	\$0.00	8,235,157.64	6.51%
006	Food Service	\$186,375.00	\$105.00	\$186,480.00	\$89,780.27	\$83,727.05	\$12,050.00	84,649.73	54.61%
008	Endowment	\$15,000.00	\$0.00	\$15,000.00	\$4,000.00	\$4,000.00	\$0.00	11,000.00	26.67%
009	Uniform School Supplies	\$85,800.00	\$7,583.35	\$93,383.35	\$56,268.46	\$56,268.46	\$37,146.16	(31.27)	100.03%
011	Rotary-Special Services	\$47,800.00	\$158.36	\$47,958.36	\$92.49	\$92.49	\$3,065.87	44,800.00	6.59%
012	Adult Education	\$1,561,570.00	\$39,285.46	\$1,600,855.46	\$176,848.91	\$84,635.33	\$113,376.66	1,310,629.89	18.13%
018	Public School Support	\$114,627.13	\$1,076.80	\$115,703.93	\$2,171.71	\$935.04	\$13,480.83	100,051.39	13.53%
019	Other Grants	\$43,857.59	\$29,841.19	\$73,698.78	\$1,925.13	\$1,123.49	\$30,226.00	41,547.65	43.63%
022	District Agency	\$700,000.00	\$0.00	\$700,000.00	\$73,036.11	\$39,042.96	\$0.00	626,963.89	10.43%
200	Student Managed Activity	\$39,600.00	\$1,000.00	\$40,600.00	\$113.79	\$40.00	\$1,000.00	39,486.21	2.74%
451	Data Communications	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	1,800.00	0.00%
495	CTE Construction Grant	\$9,000,000.00	\$1,403,535.80	\$10,403,535.80	\$216,593.10	\$212,322.92	\$0.00	10,186,942.70	2.08%
499	Miscellaneous State Grants	\$277,063.27	\$191,153.16	\$468,216.43	\$216,593.10	\$212,322.92	\$39,189.10	212,434.23	54.63%
524	Carl Perkins Grants	\$453,778.60	\$17,470.77	\$471,249.37	\$31,636.25	\$4,510.13	\$74,453.55	365,159.57	22.51%
Totals		\$38,726,063.59	\$4,324,060.85	\$43,050,124.44	\$4,761,701.37	\$3,034,729.92	\$1,511,832.50	\$36,776,590.57	14.57%

Cuyahoga Valley Career Center



Check Register for Checks > \$9,999.99

August 2024



Vendor	Amount	Fund	Description
CDW-G	18,600.00	001/003	Software license renewals, projector
Certiport	29,830.00	001	Software license renewals
Hoffman Crow Inc.	163,310.00	499	Tower technician program training equipment/supplies
Hill Street Construction, Inc.	35,675.00	003	Restaurant flooring replacement
Illuminating Co.	22,017.00	001	Electricity
CDW-G	74,976.55	003/001	Replacement computers, batteries, stands
Dynamerican	12,885.00	001	Drainage pipe/floor drains
GPD Group	38,759.00	495	Architectural/engineering services for building addition
Jones & Bartlett Learning LLC	10,013.06	001	EMS program instructional materials
Modern Campus USA, Inc.	15,054.14	001	Lumens software license renewal for adult education
NEONET	61,000.00	001	Data/technology services
North East Mechanical, Inc.	17,707.50	003	Server room back-up power system
US Communications & Electric	52,720.10	003	Paging system upgrade project
Graybar Electric	21,928.77	499	Tower technician program training equipment/supplies
GMES, LLC	21,074.71	499	Tower technician program training supplies
Suburban Health Consortium	145,032.35	various	Employee benefits insurance premiums
rb090624			



CVCC Adult Education Monthly and FYTD Estimates vs Actuals

CUYAHOGA VALLEY
CAREER CENTER

CUYAHOGA VALLEY
CAREER CENTER

FY2025--August 2024

Enrollment: 132

Receipts	Mo. Estimate	Mo. Actual	Variance	FYTD Estimate	FYTD Actual	Variance	Explanation of Variance
1214-Tuition	22,450	46,427	23,977	53,436	109,921	56,485	timing of receipts compared to prior fiscal years, increase in program enrollments compared to prior fiscal years
1730-Sale of Materials	322	0	(322)	4,382	0	(4,382)	
1790-Other Classroom Fees	5,095	2,910	(2,185)	10,037	6,080	(3,957)	
1833-Services to Patrons	163	180	17	215	675	460	
1890-Miscellaneous	68	608	540	1,031	2,115	1,084	
3110-State Foundation	65,495	66,091	596	65,495	66,091	596	
5100-Transfers In	0	0	0	0	0	0	
5300-Red.of Prior Year Expend.	0	0	0	0	0	0	
Total Receipts	93,594	116,216	22,622	134,596	184,882	50,286	
Expenditures							
100-Salaries	63,227	56,823	6,404	125,842	120,733	5,109	
200-Fringe Benefits	29,066	16,207	12,859	55,541	31,205	24,335	Changes in administrative staffing reduced insurance benefits costs
400-Purchased Services	2,535	2,278	257	6,257	12,181	(5,925)	
500-Supplies	5,869	9,010	(3,141)	8,041	11,235	(3,194)	
600-Equipment	7,550	0	7,550	7,550	0	7,550	
800-Other	1,124	318	807	1,572	1,494	77	
930-Refunds of Prior Yr. Receipts	0	0	0	0	0	0	
Total Expenditures	109,371	84,635	24,736	204,802	176,849	27,953	
Surplus/(Deficit) for Month & FYTD	(15,777)	31,581	47,358	(70,206)	8,033	78,239	

CVCC Adult Education Forecast Monthly Cash Flow Data Entry																
Advance In Current FY	\$0.00															
FY2025	July	August	September	October	November	December	January	February	March	April	May	June	Totals	Annual Estimate	% of Estimate Received/ Expended	Balance Remaining to be Received/ Expended
Receipts																
1214-Tuition	\$63,493.26	\$46,427.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,920.61	\$1,125,000.00	9.77%	\$1,015,079.39
1730-Sale of Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	0.00%	\$80,000.00
1790-Other Classroom Fees	\$3,170.00	\$2,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,080.00	\$18,249.00	33.32%	\$12,169.00
1833-Services to Patrons	\$495.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$1,470.00	45.92%	\$795.00
1890-Miscellaneous	\$1,507.00	\$608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,115.00	\$25,000.00	8.46%	\$22,885.00
3110-State Foundation	\$0.00	\$66,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,091.00	\$400,000.00	16.52%	\$333,909.00
5100-Transfers In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
5210-Advances In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
5300-Reduction of Prior Year Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total Receipts	\$68,665.26	\$116,216.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,881.61	\$1,649,719.00	11.21%	\$1,464,837.39
Expenditures																
100-Salaries	\$63,910.36	\$56,822.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,733.14	\$975,000.00	12.38%	\$854,266.86
200-Fringe Benefits	\$14,998.78	\$16,206.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,205.37	\$326,560.00	9.56%	\$295,354.63
400-Purchased Services	\$9,903.59	\$2,277.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,181.36	\$125,000.00	9.75%	\$112,818.64
500-Supplies	\$2,224.41	\$9,010.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,234.72	\$108,842.00	10.32%	\$97,607.28
600-Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,550.00	0.00%	\$54,550.00
800-Other	\$1,176.44	\$317.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,494.32	\$10,332.00	14.46%	\$8,837.68
920-Advances Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
930-Refunds of Prior Year Receipts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00
Total Expenditures	\$92,213.58	\$84,635.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,848.91	\$1,600,284.00	11.05%	\$1,423,435.09
Receipts Over/(Under) Expend.	-\$23,548.32	\$31,581.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,032.70	\$49,435.00		
Beg. Cash Bal. incl. Advance Across FY-end	\$830,768.04	\$807,219.72	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$830,768.04	\$830,768.04		
End. Cash Bal. incl. Advance Across FY-end	\$807,219.72	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$880,203.04		
End. Cash Bal. without Advances	\$807,219.72	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$880,203.04		
Encumbrances	\$109,982.96	\$113,376.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00		
Ending Unenc. Bal.	\$697,236.76	\$725,424.08	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$838,800.74	\$855,203.04		

September 2024

Removal of Equipment from Inventory

Program Area

Item

Career Development

31 STEM Kits
(22 Lego "Mindstorm Kits, 9 Vex Kits)
Kits will be donated to North Royalton HS STEM Program
c/o Jeff Rhodes

DONATIONS –September 2024

FROM	TO	ITEM(S)
Peter & Marily Tsivitse Foundation 34400 Brookmeade Ct, Apt 306 Solon, OH 44139	Scholarship for Adult Education Programming (CPT, Dental Assisting, EKG Tech, EMT, FOT, Graphic Design for Printed Web Production, HVAC, LPN, Machining Technology, Phlebotomy, STNA, TTT	<ul style="list-style-type: none">• \$25,000 Scholarship

**MEMORANDUM OF UNDERSTANDING
BY AND BETWEEN
CUYAHOGA VALLEY CAREER CENTER
AND
THE OHIO DEPARTMENT OF HIGHER EDUCATION**

This Memorandum of Understanding ("MOU") is entered into by and between Ohio Department of Higher Education (hereinafter referred to as "ODHE") whose powers and duties are specified in Ohio Revised Code §3333.04, who is located at 25 South Front Street, 7th Floor, Columbus, Ohio 43215, and Cuyahoga Valley Career Center ("CVCC") having its principal place of business at 8001 Brecksville Road, Brecksville, Ohio 44141.

WHEREAS, ODHE consists of the Chancellor of higher education and the Chancellor's employees, agents and representatives and is responsible for overseeing higher education in the State of Ohio; and

WHEREAS, Section 381.210, paragraph (B) of Amended Substitute House Bill 33 of the 135th General Assembly appropriated funds to the Ohio Technical Centers to provide customized training and support business consultation services with matching local dollars (hereinafter "Funds"); and

WHEREAS, ODHE released a Request for Applications ("RFA") on April 29, 2024 for the Center for Training Excellence Program (hereinafter referred to as "CTX" or "Program"), seeking applications from eligible Ohio Technical Centers ("OTCs") for the Funds; and

WHEREAS, in response to the RFA, CVCC submitted an application seeking Funds for the Program, and ODHE approved CVCC's application; and

WHEREAS, ODHE and CVCC enter into this MOU to set forth the terms and conditions of the Program and Funding appropriated by the General Assembly via ODHE.

NOW THEREFORE, in consideration of the mutual covenants and promises set forth herein and for other good and valuable consideration, receipt and sufficiency of which is hereby acknowledged, ODHE and CVCC (individually, a "party"; collectively the "parties") agree as follows:

ARTICLE I: SCOPE OF SERVICES

CVCC will use the Funds to support a Center for Training Excellence ("CTX") to offer contractual customized training and business consultation services, with matching local dollars, with preference to industries on the in-demand jobs list created under 6301.11 of the Revised Code, industries in regionally emerging fields, or local businesses and industries.

CVCC agrees to use the funds to provide services to local employers in accordance with their Organizational Goals detailed in their submitted application, attached hereto as Attachment A, and their Program Workbook, attached hereto as Attachment B. Attachment A and Attachment B are incorporated into this MOU by this reference and are approved by ODHE except to the extent modified herein.

CVCC agrees to the following:

- Offer services that can include:
 - Customized training
 - Needs analysis
 - Strategic planning services

- Continuous improvement to businesses/organizations/entities participating in a customized training plan
- Student pre-employment services
- Curriculum development
- Program infrastructure technology upgrades
- Job advancement strategies
- Use funds for the following:
 - Salaries and benefits for staff and faculty directly involved with CTX activities.
 - Supplies/equipment used for CTX activities.
 - Purchased services, e.g., subscriptions, professional development, licensing agreements associated with CTX activities.
 - Other, e.g., marketing materials, industry-related membership fees, rent, utilities, mileage, etc. associated with CTX activities.
- Provide local matching funds for its customized training and business consultation services, with preference to industries on the in-demand jobs list created under section 6301.11 of the Revised Code, industries in regionally emerging fields, or local businesses and industries;
- To comply with reporting requirements pursuant to Article VII: Reporting of this MOU.
- CVCC will comply with all applicable state and federal laws in the expenditure of the Funds and agrees to require an audit of these funds as specified in Article VI: Audit.

ARTICLE II: TERM OF THE MOU

The term of this MOU begins on July 1, 2024, and ends June 30, 2025, or until the MOU is terminated pursuant to the terms contained herein, whichever event occurs first.

ARTICLE III: COMPENSATION

In consideration of the promises and performance of CVCC as set forth herein:

- 1) ODHE agrees to pay CVCC compensation, upon execution of this MOU, an amount not to exceed fifty thousand and 00/100 dollars (\$50,000.00) for services performed in accordance with Article I: Scope of Services and Attachments A and B of this MOU.
- 2) It is mutually agreed and understood that the total amount to be paid by ODHE to CVCC under this MOU shall in no event exceed fifty thousand and 00/100 dollars (\$50,000.00) for compensation unless CVCC receives prior written approval from ODHE, and when required, approval of the Controlling Board.
- 3) If the Funds are not spent in full by June 30, 2025, CVCC shall submit a request to ODHE for a no-cost extension (“NCE”) to this MOU. To acquire the NCE Request form, please contact vmccoy@highered.ohio.gov. The completed NCE Request form should be submitted to vmccoy@highered.ohio.gov by the date provided with the NCE Request form.

ARTICLE IV: TERMINATION

This MOU may be terminated as follows:

- 1) By ODHE without cause upon thirty (30) days written notice to CVCC or immediately with cause.
- 2) By mutual consent of the parties.
- 3) In accordance with the term limitations set forth in Article II of this MOU.
- 4) If the General Assembly or the grantor fail at any time to continue funding for the payments and other obligations set forth herein, ODHE's obligations under this MOU are terminated as of the date the funding expires and ODHE shall have no further obligations hereunder, If ODHE discovers or is notified of the discontinuation of funding for this MOU, then ODHE agrees to notify CVCC of said discontinuation as soon as is practicable. Any work performed by CVCC under the MOU after it receives such notice shall be at the sole expense of CVCC.

ARTICLE V: CERTIFICATION AND AVAILABILITY OF FUNDS

The MOU is subject to the provisions of Ohio Revised Code §126.05 and §126.07. It is expressly understood by the parties that none of the rights, duties, and obligations described in this MOU shall be binding on either party until all statutory provisions under the Ohio Revised Code have been complied with and until such time as all necessary funds are made available and forthcoming from the appropriate state agencies.

ARTICLE VI: AUDIT

CVCC will be liable for any audit exception that results solely from its acts or omissions in the performance of this MOU. CVCC shall notify ODHE of any noncompliance audit exception related to these funds, if found during their annual financial statement audit.

ARTICLE VII: REPORTING

CVCC is responsible for collecting the necessary data and reporting such data to ODHE as set forth in this article and described in ODHE communications.

ODHE will monitor CTX Programs receiving appropriated Funds to ensure that there is fiscal accountability, operating progress, and that the desired outcomes are achieved. Reporting will be collected from CVCC entries into the OTC HEI system, via excel spreadsheets, and other reporting tools provided by ODHE. CVCC will submit the required data and metrics, expenditures, and briefings of project milestones and success stories.

CVCC will submit the following reports in a manner prescribed by ODHE:

- 1) Fund Balance Updates – Due quarterly on September 30, December 31, March 31, and June 30 for the term of the MOU.
- 2) Semi-Annual Metrics – Due December 31, 2024 and June 30, 2025
- 3) Annual Metrics – Due June 30, 2025
- 4) CTX Annual Report, due September 1, 2025, as required in the Ohio Technical Center Data Submission Manual as well as via email and other data collection tools provided by ODHE.
- 5) Final closeout report, which includes the Final Expenditure Report (“FER”) to ODHE six months after the Funds are spent in full, or by December 31, 2025, whichever occurs first. A desk and/or site audit will occur prior to the final closeout of the grant.

ARTICLE VIII: RIGHTS IN DATA, PATENTS, AND COPYRIGHT

ODHE shall have unrestricted authority to reproduce, distribute and use (in whole or in part) any reports, data or material prepared by CVCC pursuant to this MOU. No such documents or other materials produced (in whole or in part) with funds provided to CVCC by ODHE pursuant to this MOU shall be subject to copyright by CVCC in the United States or other country.

ARTICLE IX: COMPLIANCE WITH LAW

CVCC agrees to comply with all applicable federal, state, and local laws in the conduct of the work hereunder. CVCC acknowledges that its employees are not employees of ODHE with regard to the application of the Fair Labor Standards Act minimum wages and overtime payments, Federal Insurance Contribution Act, the Social Security Act, the Federal Unemployment Tax Act, the provisions of the Internal Revenue Code and for state revenue and tax laws, state workers' compensation laws and state unemployment insurance laws. CVCC accepts full responsibility for payment of all taxes including without limitation, unemployment compensation insurance premiums, all income tax deductions, social security deductions, and any and all other taxes or payroll deductions required for all employees engaged by CVCC in the performance of the work authorized by this MOU.

ARTICLE X: DRUG AND ALCOHOL-FREE WORKPLACE

CVCC shall comply with all applicable federal, state, and local laws regarding smoke free and drug free workplaces and shall make a good faith effort to ensure that any of its employees or permitted subcontractors engaged in the work being performed hereunder do not purchase, transfer, use or possess illegal drugs or alcohol or abuse prescription drugs in any way.

ARTICLE XI: AMENDMENTS OR MODIFICATION

No amendment or modification of this MOU shall be effective against either party unless such amendment or modification is set forth in writing and signed by both parties.

ARTICLE XII: OPERS INDEPENDENT CONTRACTOR ACKNOWLEDGEMENT

CVCC acknowledges and agrees any individual providing personal services under this MOU is not a public employee of ODHE for purposes of Chapter 145 of the Revised Code.

ARTICLE XIII: NOTICE

Any notice required hereunder shall be made in writing and shall be accomplished by personal delivery, facsimile, or by United States certified mail, return receipt requested, postage prepaid, addressed to the party at the address set forth below or such other address as said party shall hereafter designate in writing to the other party.

- Cuyahoga Valley Career Center
David L. Mangas, Jr.
Superintendent
8001 Brecksville Road
Brecksville, Ohio 44141
Phone: (440) 746-8320
Email: dmangas@cvccworks.edu

- Ohio Department of Higher Education
Attn: General Counsel
25 South Front Street, 7th Floor
Columbus, OH 43215
Phone: (614) 466-6000
Facsimile: (614) 466-5866

ARTICLE XIV: SUBCONTRACTING

CVCC will not enter into subcontracts for the Scope of Services without written approval from ODHE. CVCC will not need ODHE's written approval to subcontract for the purchase of commercial goods that are required for satisfactory completion of the Scope of Services. All subcontracts will be at the sole expense of CVCC.

ARTICLE XV: ENTIRE AGREEMENT

This MOU constitutes the entire agreement of the parties hereto and supersedes any prior understandings or written or oral communications between the parties respecting the subject matter hereof.

ARTICLE XVI: WAIVER

The waiver or failures of either party to exercise in any respect any right provided for herein shall not be deemed a waiver of any further right hereunder.

ARTICLE XVII: GOVERNING LAW

This MOU shall be construed under and in accordance with the laws of the State of Ohio.

ARTICLE XVIII: SEVERABILITY

If any provision of this agreement is found invalid, illegal, or unenforceable in any respect by a court of competent jurisdiction, said provision shall be severed. The validity, legality, and enforceability of all other provisions of this MOU shall not in any way be affected or impaired unless such severance would cause this agreement to fail of its essential purpose.

ARTICLE XIX: SUCCESSORS AND ASSIGNS

Neither this MOU, nor any rights, duties, nor obligations hereunder may be assigned, or transferred in whole or in part, by CVCC without the prior written consent of ODHE.

ARTICLE XX: HEADINGS

The headings herein are for reference and convenience only. They are not intended and shall not be construed to be a substantive part of this MOU or in any other way to affect the validity, construction, interpretation, or effect of any of the provisions of this MOU.

ARTICLE XXI: RECORDS

CVCC shall keep all financial records in a manner consistent with generally accepted accounting principles. Documentation to support each action shall be filed in a manner allowing it to be readily located.

CVCC shall keep separate business records for this Project, including records of disbursements made and obligations incurred in the performance of this MOU. These records shall be supported by agreements, invoices, vouchers, and other data as appropriate. During the performance of this MOU and for a period of three years after its completion, CVCC shall make such records available to ODHE as ODHE may reasonably require.

ARTICLE XXII: COMPLIANCE WITH EXECUTIVE ORDER 2022-02D

Pursuant to Executive Order 2022-02D, CVCC agrees and understands no State agency, board, commission, State educational institution, or pension fund will make any purchase from or investment in any Russian institution or company. Notwithstanding any other terms of this MOU, the State reserves the right to recover any funds paid to CVCC for purchases or investments in a Russian institution or company in violation of this paragraph. The provisions of this paragraph will expire when the applicable Executive Order is no longer effective.

Lastly, CVCC acknowledges and confirms compliance with this Article and agrees to provide an affirmation as to the same upon request from ODHE.

IN WITNESS WHEREOF, the parties have executed this MOU on the day and year set aside by their respective signatures.

CUYAHOGA VALLEY CAREER CENTER

By: Dr. Nancy R. Green

Title: Assistant Superintendent

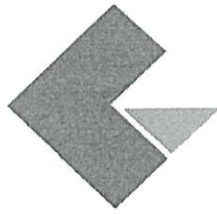
Date: 8/13/2024

OHIO DEPARTMENT OF HIGHER EDUCATION

By:  mlc

Title: Chancellor

Date: 8/23/2024



CUYAHOGA VALLEY CAREER CENTER

Serving the school districts of: Brecksville-Broadview Heights • Cuyahoga Heights • Garfield Heights • Independence • Nardon Hills • North Royalton • Revere • Twinsburg

May 17, 2024

Ohio Department of Higher Education
25 South Front Street
Columbus, OH 43215

Cuyahoga Valley Career Center's (CVCC) Ohio Technical Center is honored to submit our Fiscal Year 2025 Request for Proposal for customized training funding.

Primary Contact

Marcy R. Green, EdD
Assistant Superintendent
Cuyahoga Valley Career Center
8001 Brecksville Road
Brecksville, OH 44141
(440) 746-8228
mgreen@cvccworks.edu

Fiscal Agent

Richard Berdine
Treasurer
Cuyahoga Valley Career Center
8001 Brecksville Road
Brecksville, OH 44141
(440) 746-8203
rberdine@cvccworks.edu

Legal Contact

David L. Mangas, Jr.
Superintendent
Cuyahoga Valley Career Center
8001 Brecksville Road
Brecksville, OH 44141
(440) 746-8320
dmangas@cvccworks.edu

Thank you to your team for your review and consideration of our request for proposal and please do not hesitate to reach out for clarification. Cuyahoga Valley Career Center will continue to serve our community through the delivery of the customized training to meet the needs of business and industry.

Respectfully,

Marcy R. Green, EdD
Assistant Superintendent
mgreen@cvccworks.edu
(440) 746-8228

EXECUTIVE SUMMARY

Cuyahoga Valley Career Center (CVCC) is strategically located between Cleveland and Akron providing the opportunity serve large populations of adult citizens and businesses. CVCC collaborates with business partners to ensure we are delivering training in the most critical areas of skilled trades. The Governor's Office of Workforce Transformation lists Electrical, Machining, Maintenance, and Heating, Ventilation and Air Conditioning as "top jobs" in northeast Ohio. CVCC's collaboration goes beyond partnering with businesses. Many of CVCC's customized training programs lead to individuals earning credentials demonstrating mastery of the skills gained. These credentials often qualify for TechCred awards and are listed on the Innovative workforce Incentive Program Industry-Recognized Credentials List.

Cuyahoga Valley Career Center Ohio Technical Center's competitive advantage lies in our flexibility and affordability. CVCC strives to deliver the highest quality customized training to our communities in a fiscally responsible manner.

GOALS

1. Training Goal: Collaborate with the Business Liaison, Adult Education Director, Adult Education Coordinator, and Assistant Superintendent to increase customized training program enrollment by 10% in the 2025 school year.
2. Business Consult Service Goal: Collaborate with the Business Liaison, Adult Education Director, Adult Education Coordinator, and Assistant Superintendent to provide business consultation services to connect businesses to at least one funding resource available to meet their training needs in the 2025 school year.
3. Marketing Goal: Continued collaboration with a third-party marketing company to increase awareness of customized training opportunities within Northeast Ohio in the 2025 school year.

Cuyahoga Valley Career Center Ohio Technical Center's goals will focus on customized training outlined in The Governor's Office of Workforce Transformation "Top Jobs" list. These training areas include machining; electrical; maintenance; and heating, ventilation and air conditioning. CVCC will utilize funding sources such as TechCred and offer qualified industry credentials listed on the Innovative Workforce Incentive Program Industry-Recognized Credentials List. These quality standards will ensure successful implementation and high customer satisfaction from our business partners.

CVCC's Comprehensive Local Needs Assessment (CLNA) assessment survey outlines the need for more training and support with new training equipment, marketing partnerships, more work-based learning and shadowing opportunities, continued communication, and professional skills training. The goals listed above will address these areas of growth.

REGIONAL NEEDS

Cuyahoga Valley Career Center (CVCC) is strategically located between Cleveland and Akron providing the opportunity to serve large populations of adult citizens and a vast number of businesses. Northeast Ohio's job growth will continue to expand, as it is a key construction and manufacturing hub in the Midwest. O*Net reports the trades in both construction and manufacturing and have bright outlooks from 2022-2030. Construction laborers have projected 8% growth with 4,790 annual job openings, manufacturing projects 8% annual growth with 1,540 annual job openings, and projected growth for Machinists is 6% with 2,630 annual job openings projected from 2020-2030. The growth in one particular position in manufacturing is machine maintenance technician with a 12% projected growth through 2030 in Ohio. Companies like Swagelok, Worthington Steel, TWB Company and Worthington Samuel Coil Processing are partnering with CVCC for customized training of employees in the Multi-Craft Maintenance program to upskill employees to fill this very in-demand position of maintenance technician.

The Governor's Office of Workforce Transformation lists Electrical; Machining; and Heating, Ventilation, and Air Conditioning as "Top Jobs" in northeast Ohio. CVCC partners with Northeast Ohio Independent Electrical Contractors to provide customized training for Electrical; Voss Industries, LLC to provide customized training in Machining; and the Department of Youth Services to provide customized training in Heating, Ventilation and Air Conditioning. CVCC also works with government agencies such as Cuyahoga Jobs and Family Services, local workforce development agencies such as Team NEO, and other training partners such as Youngstown State University. Regional data from these partners illustrates the need for our customized training. Ohio Jobs and Family Services publishes Long-Term Employment Projections that projects a range of 3.3% to 11.8% increase in employment in manufacturing and construction clusters and have projected an 8.4% increase (2,155 jobs) in the number of electricians needed in the next ten years. The combined efforts of these collaborations allow CVCC to effectively and efficiently utilize our resources to ensure success in these in-demand "Top Jobs".

Many of CVCC's customized training programs lead to individuals earning credentials that represent their knowledge of skills they have learned and can demonstrate. These credentials often qualify for TechCred award and are listed on the Innovative Workforce Incentive Program Industry-Recognized Credentials List.

Business partners who are surveyed as part of our CLNA report CVCC's strengths as our instructional staff and strong communication skills. CVCC will continue to work with business partners to provide quality instruction and community involvement while maintaining fiscal responsibility.

Sources:

<https://topjobs.ohio.gov/top-jobs-list>

<https://ohiolmi.com/Home/Projections/ProjectionsHome>

<https://education.ohio.gov/getattachment/Topics/Ohio-s-Graduation-Requirements/Contacts-and-Resources/Industry-Recognized-Credentials/Innovative-Workforce-Incentive-Program/IWIP-All-Career-Fields-List-1.pdf.aspx?lang=en-US>

<https://www.mynextmove.org/profile/summary/47-2061.00>

<https://www.onetonline.org/link/localtrends/47-2061.00?st=OH>

<https://www.onetonline.org/link/localtrends/51-4041.00?st=OH>

<https://www.onetonline.org/link/localtrends/51-4081.00?st=OH>

Appendix

Ohio Department of Job & Family Services Employment Projections, 2020-2030

Ohio Employment Trends – Construction Laborers

Ohio Employment Trends – Multiple Machine Tool Setters, Operators, and Tenders, Metal and Plastic

Ohio Employment Trends - Machinists

BUDGET

	CTX Funds	Matching Local Dollars	Description
Salaries	\$30,000	\$30,000	OTC CTX Staff
Benefits	\$4,800	\$4,800	OTC CTX
Purchase Services	\$5,000	\$5,000	Software or Service Subscriptions, and Professional Development
Supplies	\$1,200	\$1,200	CTX Instructional Supplies
Other	\$9,000	\$9,000	Rent, Utilities, Marketing, and Mileage
Total	\$50,000	\$50,000	CTX Funds

Narrative

Salaries: OTC Staff includes Instructional Staff of CTX and 100% of their time, Business Liaison at 30% of their time, Adult Education Director/Coordinator at 20% of their time. Percentages are the amount of time allocated for CTX activities.

Benefits: OTC Staff includes Instructional Staff of CTX and 100% of their time, Business Liaison at 30% of their time, Adult Education Director/Coordinator at 20% of their time. Percentages are the amount of time allocated for CTX activities.

Purchase Services: Software subscriptions and Service Subscriptions needed to deliver instruction for CTX. Professional development expenses for CTX staff on CTX content.

Supplies: Expenses associated with supplies needed to deliver CTX training.

Other: Rent and utilities directly associated with CTX programming, marketing of CTX programming, and mileage for CTX staff to attend events or locations specifically associated with CTX delivery, utilizing IRS regulations on mileage reimbursement.

MARKETING PLAN

Cuyahoga Valley Career Center will utilize internal and external marketing sources to market for customized training. Internally, our Media Specialist will post on our website and various social media accounts. Flyers and brochures will be designed for distribution at advisory events and job fairs. Our external marketing firm will also design CTX graphics and flyers for social media advertising. The external firm will create pitch language and brochures for meetings attended by the Business Liaison, Adult Education Director and Adult Education Coordinator, and the Assistant Superintendent.

CUYAHOGA VALLEY CAREER CENTER



Get training that can boost productivity, competence and advancement – affordably – through Cuyahoga Valley Career Center (CVCC).

Employers need to offer the right workplace to attract new employees to work for. Help us help you by offering employees up-to-date on the latest software or build a career path of promise for well-performing team members.

CVCC becomes an extension of your organization, giving you access to training in a broad range of technical topics... at a much lower cost than other non-party training or in-house programs.



440.526.5200

WE DEVELOP CUSTOMIZED PROGRAMS FOR YOUR EMPLOYEES – BUILT AROUND THE SPECIFIC NEEDS OF YOUR BUSINESS.

At CVCC, no two business training programs are the same.

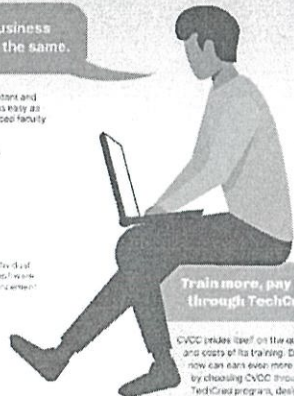
That's because we develop our course content and schedule around your unique needs. It's as easy as providing us your objectives. Our experienced faculty will develop the curriculum.

We provide training for the following fields:

- Industrial
- Business
- Information Technology
- Health Care
- And many more!

We create specific training programs for individual businesses that range from general office software to custom machine operation to specialized equipment.

Both the courses and the schedules are flexible, helping your organization meet its production when it's proper for you.



Train more, pay less through TechCred

CVCC prides itself on the quality and costs of its training. Employers now can save even more benefits by choosing CVCC through Ohio's TechCred program, designed to incentivize employers who invest in technology-focused credentials.

Companies that submit successful TechCred applications to the state can be reimbursed up to \$2,500 per employee – up to \$30,000 per organization per funding round. Use this reimbursement to cover or offset training costs. CVCC can show you how to properly register and use this program, which backs Ohio-based employees.



Take full advantage of the opportunities at CVCC and with the State of Ohio. Contact us today to learn more about how CVCC can deliver the training your organization needs to stay competitive and strong.

8001 Shakerline Rd. • 440.526.5200 • www.cvcc.edu • info@cvcc.edu • info@techworks.edu
 Member of the Ohio Department of Higher Education



Occupational Employment Projections

State Code: Region: All Area Type: State Year's: All Period: 2021-2031 Long Term Projections: All Occupation Type: All Occupational Level: All Occupation Multiple Values: 

Base Data displays in for Total, All Industries

Area	Period	Occupation's in Title	Base Year Employment	Projected Employment	Change	% Change	Annual Openings Due to Change	Annual Openings Due to Labor Force Entry	Annual Openings Due to Labor Force Exit	Total Annual Openings
000	2021-2031 All Occupations	1,124	11,543	11,587	1,124	10.55%	112	229	582	803
000	2021-2031 All Occupations	187	4,427	4,554	187	3.00%	19	164	292	415
000	2021-2031 All Occupations	10,456	10,456	10,456	1,047	5.10%	1,047	6,522	14,257	21,656
000	2021-2031 All Occupations	926	17,598	17,598	926	5.25%	926	458	1,133	1,736
000	2021-2031 All Occupations	487	26,203	26,203	487	1.87%	49	259	1,623	2,439
000	2021-2031 All Occupations	104	935	935	104	11.00%	10	25	54	89
000	2021-2031 All Occupations	26	869	869	26	11.10%	10	24	53	87
000	2021-2031 All Occupations	3,523	40,562	40,562	3,523	9.80%	352	1,552	3,669	4,950
000	2021-2031 All Occupations	56	1,947	1,947	56	5.17%	6	28	63	97
000	2021-2031 All Occupations	2,155	27,227	27,227	2,155	9.47%	216	774	1,567	2,947
000	2021-2031 All Occupations	97	1,637	1,637	97	6.00%	10	43	120	193
000	2021-2031 All Occupations	44	769	769	44	5.74%	4	18	53	75
000	2021-2031 All Occupations	35	650	650	35	5.20%	4	16	46	65
000	2021-2031 All Occupations	478	8,671	8,671	478	4.97%	43	389	460	893



O*NET OnLine

Ohio Employment Trends

47-2061.00 - Construction Laborers ★ Bright Outlook

View trends for state: Ohio



Go

In Ohio:

Employment (2020)	43,960 employees
Projected employment (2030)	47,490 employees
Projected growth (2020-2030)	8%
Projected annual job openings (2020-2030)	4,790

In the United States:

Employment (2022)	1,418,600 employees
Projected employment (2032)	1,480,500 employees
Projected growth (2022-2032)	■ ■ ■ ■ 4% Average
Projected annual job openings (2022-2032)	129,400

Ohio source: Projections Central [2020-2030 long-term projections](#) ✗. United States source: Bureau of Labor Statistics [2022-2032 employment projections](#) ✗. "Projected growth" represents the estimated change in total employment over the projections period. "Projected annual job openings" represent openings due to growth and replacement.



O*NET OnLine

Ohio Employment Trends 51-4041.00 - Machinists

View trends for state: Ohio




Go

In Ohio:

Employment (2020)	23,820 employees
Projected employment (2030)	25,240 employees
Projected growth (2020-2030)	6%
Projected annual job openings (2020-2030)	2,630

In the United States:

Employment (2022)	327,000 employees
Projected employment (2032)	333,300 employees
Projected growth (2022-2032)	 2% Average
Projected annual job openings (2022-2032)	32,600

Ohio source: Projections Central [2020-2030 long-term projections](#). United States source: Bureau of Labor Statistics [2022-2032 employment projections](#). "Projected growth" represents the estimated change in total employment over the projections period. "Projected annual job openings" represent openings due to growth and replacement.



O*NET OnLine

Ohio Employment Trends

51-4081.00 - Multiple Machine Tool Setters, Operators, and Tenders, Metal and Plastic

View trends for state: Ohio

▼ Go

In Ohio:

Employment (2020)	13,770 employees
Projected employment (2030)	14,840 employees
Projected growth (2020-2030)	8%
Projected annual job openings (2020-2030)	1,540

In the United States:

Employment (2022)	139,900 employees
Projected employment (2032)	140,700 employees
Projected growth (2022-2032)	■ ■ ■ ■ 1% Little or no change
Projected annual job openings (2022-2032)	13,600

Ohio source: Projections Central [2020-2030 long-term projections](#) . United States source: Bureau of Labor Statistics [2022-2032 employment projections](#) . "Projected growth" represents the estimated change in total employment over the projections period. "Projected annual job openings" represent openings due to growth and replacement.



Construction Laborers

Also called: Construction Laborer, Construction Worker, Equipment Operator (EO), Post Framer

What they do:

Perform tasks involving physical labor at construction sites. May operate hand and power tools of all types: air hammers, earth tampers, cement mixers, small mechanical hoists, surveying and measuring equipment, and a variety of other equipment and instruments. May clean and prepare sites, dig trenches, set braces to support the sides of excavations, erect scaffolding, and clean up rubble, debris, and other waste materials. May assist other craft workers.

On the job, you would:

- Tend pumps, compressors, or generators to provide power for tools, machinery, or equipment or to heat or move materials, such as asphalt.
- Lubricate, clean, or repair machinery, equipment, or tools.
- Signal equipment operators to facilitate alignment, movement, or adjustment of machinery, equipment, or materials.

KNOWLEDGE

Engineering and Technology

- building and construction
- mechanical

Safety and Government

- public safety and security

SKILLS

Basic Skills

- talking to others
- listening to others, not interrupting, and asking good questions

Problem Solving

- noticing a problem and figuring out the best way to solve it

ABILITIES

Hand and Finger Use

- hold or move items with your hands

- keep your arm or hand steady

Controlled Movement

- use your arms and/or legs together while sitting, standing, or lying down
- quickly change the controls of a machine, car, truck or boat

Endurance

- exercise for a long time without getting out of breath

Physical Strength

- lift, push, pull, or carry

PERSONALITY

People interested in this work like activities that include **practical, hands-on** problems and solutions.

They do well at jobs that need:

- **Attention to Detail**
- **Dependability**
- **Cooperation**
- **Integrity**
- **Stress Tolerance**
- **Concern for Others**

TECHNOLOGY

You might use software like this on the job:

Spreadsheet software

- Microsoft Excel 📄

Electronic mail software

- Microsoft Outlook 📧

Office suite software

- Microsoft Office software 📄

EDUCATION

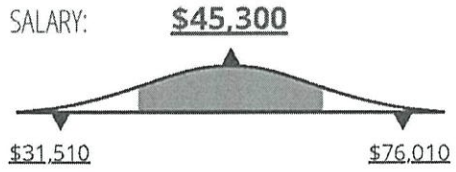


**high school diploma/GED or
no high school diploma/GED**
usually needed

JOB OUTLOOK



New job opportunities are very likely in the future.



EXPLORE MORE


- [Cement Masons & Concrete Finishers](#)
- [Excavating & Loading Machine & Dragline Operators, Surface Mining](#)
- [Maintenance Workers, Machinery](#)
- [Paving, Surfacing, & Tamping Equipment Operators](#)
- [Pipelayers](#)

You might like a career in one of these industries:

- [Construction](#)

FY25 Center for Training Excellence (CTX)

FY2025 CTX Proposal

Institution Name	Cuyahoga Valley Career Center
Mailing Address	8001 Brecksville Road, Brecksville, Ohio 44141
Physical Address of Adult Education Facility:	8001 Brecksville Road, Brecksville, Ohio 44141
Superintendent	David L. Mangas, Jr.
Email Address	dmangas@cvccworks.edu
Phone Number	440-746-8320
CTX Program Primary Contact Person	Dr. Marcy R. Green
Title	Assistant Superintendent
Email Address	mgreen@cvccworks.edu
Phone Number	440-746-8228
Project Director	Dr. Marcy R. Green
Title	Assistant Superintendent
Email Address	mgreen@cvccworks.edu
Phone Number	440-746-8228
Legal Contact	Dr. Marcy R. Green
Title	Assistant Superintendent
Email Address	mgreen@cvccworks.edu
Phone Number	440-746-8228
This program provides services from July 1, 2024 - June 30, 2025.	
Program Snapshot:	Electrical, Machining, HVAC, Maintenance
Anticipated targeted industry sector(s):	Construction and Manufacturing
Counties served:	Cuyahoga, Summit, Lake, Lorain, Medina, Portage, Geauga, Mahoning
FY24 CTX fund balance as of March 31, 2024:	\$0
Certification by Authorized Official:	
To the best of my knowledge and belief, the information contained in this application is true and correct. The document has been duly authorized to comply with the required assurances.	
Name:	Dr. Marcy R. Green
Title:	Assistant Superintendent
Signature:	
Date:	15-May-24

Attachment B

CTX Goals and Budget

Goal	Ohio Department of Higher Education CTX Funds	Institutional Matching Funds	Total	Explanation of any purchases
Collaborate with the Business Liaison, Adult Education, Director, Adult Education Coordinator, and Assistant Superintendent to increase customized training program enrollment by 10% in the 2025 school year.	\$23,600.00	\$23,600.00	\$47,200.00	Percentage of salaries, benefits, equipment, supplies, and software for CTX services provided.
Collaborate with the Business Liaison, Adult Education, Director, Adult Education Coordinator, and Assistant Superintendent to provide business consultation services to connect businesses to at least one funding resource available to meet their training needs in the 2025 school year.	\$17,400.00	\$17,400.00	\$34,800.00	Percentage of salaries, benefits, and other materials related to educating businesses regarding funding resources available.
Continued collaboration with a third party marketing company to increase awareness of customized training opportunities within Northeast Ohio in the 2025 school year.	\$9,000.00	\$9,000.00	\$18,000.00	Marketing costs associated with the production of materials, social media marketing, and other means of marketing customized training opportunities to businesses.
	\$0.00	\$0.00	\$0.00	
TOTAL	\$50,000.00	\$50,000.00	\$100,000.00	

Describe institutional matching funds reflected above:

Goal	Activities related to matching funds
Collaborate with the Business Liaison, Adult Education Director, Adult Education Coordinator, and Assistant Superintendent to increase customized training program enrollment by 10% in the 2025 school year.	Percentage of salaries, benefits, equipment, supplies, and software for CTX services provided.
Collaborate with the Business Liaison, Adult Education Director, Adult Education Coordinator, and Assistant Superintendent to provide business consultation services to connect businesses to at least one funding resource available to meet their training needs in the 2025 school year.	Percentage of salaries, benefits, and other materials related to educating businesses regarding funding resources available.
Continued collaboration with a third party marketing company to increase awareness of customized training opportunities within Northeast Ohio in the 2025 school year.	Marketing costs associated with the production of materials, social media marketing, and other means of marketing customized training opportunities to businesses.

CTX Goals and Activities

Goal	Description of activities:
<p>Collaborate with the Business Liaison, Adult Education Director, Adult Education Coordinator, and Assistant Superintendent to increase customized training program enrollment by 10% in the 2025 school year.</p>	<p>The Business Liaison will attend community and business meetings and events, tour business and industry, and provide school tours to businesses to introduce business and industry to the customized opportunities at CVCC and better understand the needs of business and industry for additional customized training. Additional customized training will be provided based on business and industry needs. The AE Director and Coordinator will continue to explore underrepresented populations and markets in the development of customized training options. The Assistant Superintendent, AE Director, Business Liaison, and AE Coordinator will work together to develop plans to focus efforts on increased workforce development, business relations, and involvement in local business.</p>
<p>Collaborate with the Business Liaison, Adult Education Director, Adult Education Coordinator, and Assistant Superintendent to provide business consultation services to connect businesses to at least one funding resource available to meet their training needs in the 2025 school year.</p>	<p>Provide one-on-one and group information sessions to provide support to business and industry related to training and funding resources such as TechCred, foundation funds, and other grant funds available to assist in reducing the costs associated with meeting their training needs.</p>
<p>Continued collaboration with a third party marketing company to increase awareness of customized training opportunities within Northeast Ohio in the 2025 school year.</p>	<p>Development of marketing materials, social media marketing, and other means of marketing customized training opportunities to businesses and for the recruitment of instructors for new customized training.</p>

YSU Subaward Amendment

Amendment No Subaward No

Pass-Through Entity (PTE)

Subrecipient

Entity Name

Contact Email

Principal Investigator

Project Title

PTE/Prime Award No Awarding Agency

Cumulative Budget Period(s)

Amount Funded This Action

Total Amount of Funds Obligated to Date

(Agreement Start Date) (End of Latest Budget Period)
Start Date: End Date:

Subrecipient Cost Share

Subject to FFATA

Subrecipient UEI/DUNS

(Unique Entity Identifier - May leave blank if unchanged from prior Agreement)

Amendment(s) to Original Terms and Conditions

This Amendment revises the above-referenced Subaward Agreement as follows:

- The Period of Performance for this subaward 211604-24-03 is extended until August 31, 2024 to receive and pay goods. The final invoice is due on or before September 15, 2024.
- All other terms and conditions outlined in the original agreement remain in effect.

Carryover is

For clarity: all amounts stated in this amendment are in United States Dollars.

All other terms and conditions of this Subaward Agreement remain in full force and effect.

By an Authorized Official of PTE:

Date: _____

Name:

Title:

By an Authorized Official of Subrecipient:



Date:

Name:

Title: