



CUYAHOGA VALLEY CAREER CENTER

Road Map to the Future

2024-2034

Originally Created: November 2021

What is the Road Map?

- The CVCC “Road Map to the Future” identifies long range topics that education institutions will likely face
- Identifying these topics will allow CVCC to plan strategies to address them before they become a reality
- The Road Map will assist CVCC in the areas of Academic, Operations, and Technology
- The purpose is to create a climate and culture of sustainability for CVCC instructionally, operationally, and financially

Road Map Key



District Level

Academic

- **Adult – High School**

Operation

- **Facility – Food Service – Transportation**

Technology

- **Network – Instructional – Security**

District Level

- Technical Skills in the Superintendent's and Treasurer's Offices
 - The 23-26 ASCE Plan incorporated promotional opportunities within district classified exempt positions
 - FY 2026 budget includes district intern for skilled areas and content cross-training
 - Continue to work with NEOnet for training platform and financial assistance
- Insurance Stability
 - Property and Liability insurance still contains uncertainty
 - Major Medical and Prescription Insurance has been addressed in 2024
 - Employees savings 37% with district savings at 8%
 - Future investigation into Dental and Vision

Academic - Instructional

- Adult
 - Create four revenue generating “Anchor Programs”
 - Operation Flexibility (Day and Evening sessions)
 - Multiple Enrollment points (Enrollment Points are Numerous)
 - Funding is available
 - Anchor Programs
 - Health Careers - Up and running – consider expansion in the future, such as LPN to RN, EMT to Paramedic, Surgical Technician, and others
 - Health & Beauty - Established programs of Cosmetology and Esthetics – must build capacity to meet criteria for Anchor Program
 - Manufacturing –FY24 Joe Lupia, Industrial Coordinator
 - Continue to pursue grants to off-set cost of equipment
 - Business Technology – Launch when Manufacturing meets benchmarks (Adult budget and indicators must be met)
 - Budgeted for Instructor in FY2028 and Coordinator in FY2029

Academic - Instructional

- High School
 - Construction Programming Laboratories
 - Currently under construction
 - Launch Parks & Environmental Resources Program
 - Add instructor for Parks & Environmental Resources – FY2026
 - Additional program in FY2028
 - Veterinary Science
 - Program launch in FY2029
 - Educational aides in FY2026 (Cosmetology)
 - Commitment from the Board to add five additional educational aides will be fulfilled with this addition.

Personnel

- District
 - District Intern in FY2026
 - Public Information Officer
 - Projected for FY2028
 - Safety, marketing, competition, and Career-Technical Education for All movement
- Adult
 - Coordinator for each of the Four Anchor Programs
 - Coordinators are able to teach within program
 - Industrial Trades Coordinator added in FY2025
 - Pending benchmarks being met
 - Health Careers projected in FY2027 and Business & IT in FY2029
 - Innovative solutions will be considered such as extended/extra duty contracts
 - Evening safety addressed with Brecksville Police Officer extended duty
- High School
 - Career Specialist full-time in FY2026
 - New Program Instructor in FY2028
 - “CTE for All” Future Planning
- Operation
 - Custodial Staff Member in FY2026

Facility Progress

Valley Inn Flooring Replacement



Facility Progress



Operation

- Facility

- Exterior Renovation Project
 - Two roof sections remaining
 - Level 6 roof
 - Concrete sidewalk replacement and repaving
- Identify Instructional Areas
 - Identify 2 areas for additional High Bay Labs
- Renovation of HVAC Lab
- Program upgrades
 - Cosmetology in process while future programs include Transition to Work / Sales & Service, Fire & EMS Academy, Construction, Graphic Imaging Technology, Architectural & Mechanical Design, Engineering Technology, and Auto Service Technology
- Exterior Storage Buildings for Construction Labs

Operation

- Food Service
 - Federal Food Program – plan to handle food program in-house beginning in FY2027
 - Vending machines have been added
- Other Facility Renovations
 - Hall Restrooms
 - Multipurpose Room for Physical Training
 - Fire & EMS Academy and Sports Medicine Exercise Science

Technology

- Projects
 - Technology for new labs
 - Technology for remote instructional programs
 - One method to address “CTE for All”
 - More opportunity for students who have obstacles to attend CVCC
 - Statewide approach
 - Visual technology at entrances of new labs
 - Artificial Intelligence
 - Board Policy Development
 - Organizational use and Student use
 - Ohio’s AI in Education Coalition: AI Strategy

Technology

- Security - Safety
 - Keep software up-to-date
 - Continue to work with external audits to ensure network security
 - Continue to use software to filter content for student safety
 - Keep technology security up-to-date
 - Research new technologies to keep district as safe as possible
 - Enacted Multifactor Authentication
 - Maintain data security and backups
 - Continue staff training

The End

