



## **December 2025 Board Meeting**

December 11, 2025, 6:00 p.m. | Conference Room A

**DOCUMENTS**

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## **October 2025 Board Meeting**

October 30, 2025 6:00 p.m. | Conference Room A

**MINUTES**

# MINUTES

## Cuyahoga Valley Career Center Board of Education

October 2025 Board Meeting

Thursday, October 30, 2025 | 6:00 p.m. | Conference Room A



**In Attendance:** Jennifer Burke; Jacquelyn Arendt; Robert Felber; Rachel Malec; Eva O'Mara; Linda O'Neill; Gary Suchocki; James Virost

**Absent:** Ashley Thomas

Cuyahoga Valley Career Center prepares youth and adults to enter, compete, advance, and lead in an ever changing world of work, college, and careers.

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda item.

**I. CALL TO ORDER** Mrs. Burke called the meeting to order at 6:00 p.m.

**II. PLEDGE OF ALLEGIANCE**

**III. ROLL CALL**

Mrs. Arendt \_\_\_\_\_ Mrs. Burke \_\_\_\_\_ Mr. Felber \_\_\_\_\_  
Mrs. Malec \_\_\_\_\_ Ms. O'Mara \_\_\_\_\_ Mrs. O'Neill \_\_\_\_\_  
Mr. Suchocki \_\_\_\_\_ Ms. Thomas \_\_\_\_\_ Mr. Virost \_\_\_\_\_

**IV. APPROVAL OF AGENDA**

Motion to approve the agenda as presented.

ROLL CALL:

Mrs. Burke \_\_\_\_\_ Mr. Felber \_\_\_\_\_ Mrs. Malec \_\_\_\_\_  
Ms. O'Mara \_\_\_\_\_ Mrs. O'Neill \_\_\_\_\_ Mr. Suchocki \_\_\_\_\_  
Ms. Thomas \_\_\_\_\_ Mr. Virost \_\_\_\_\_ Mrs. Arendt \_\_\_\_\_  
Move: Jacquelyn Arendt Second: Gary Suchocki Status: Passed: 8-0

**V. PRESIDENT'S REPORT**

**VI. SUPERINTENDENT'S REPORT**

\* Presentation: Hospitality & Food Preparation  
\* News Flash | Student Connections | Alumni Spotlight

**VII. BOARD COMMENTS**

**VIII. COMMITTEE REPORTS**

- Business & Finance Committee, James Virost, Chairperson: October 30, 2025 at 5:15 p.m. in Conference Room B

**IX. APPROVAL OF MINUTES**

- *Regular Board of Education Meeting Minutes, September 25, 2025*
- *Buildings & Grounds Committee Meeting Minutes, September 25, 2025*
- *Policy Committee Meeting Minutes, September 25, 2025*

ROLL CALL:

Mr. Felber \_\_\_\_\_ Mrs. Malec \_\_\_\_\_ Ms. O'Mara \_\_\_\_\_

Mrs. O'Neill \_\_\_\_\_ Mr. Suchocki \_\_\_\_\_ Ms. Thomas \_\_\_\_\_

Mr. Virost \_\_\_\_\_ Mrs. Arendt \_\_\_\_\_ Mrs. Burke \_\_\_\_\_

Move: Rachel Malec Second: Eva O'Mara Status: Passed: 8-0

**X. COMMENTS FROM THE PUBLIC**

The Board values and encourages public comment on education issues. Anyone having an interest in actions of the Board may participate during the open forum portion of the meeting. If possible, please identify yourself, prior to the meeting, to the Board President or Superintendent. Should your comments include a question, it may not be possible to provide you with the information you request at the meeting.

The speakers may offer objective criticism of school operations and programs, but the Board will not hear complaints about school personnel or other persons at a public session. Other channels provide for Board consideration of complaints involving individuals.

Participants must be recognized by the presiding officer and must preface their comments by an announcement of their name, address, and group affiliation, if and when appropriate.

Each statement made by a participant shall be limited to five (5) minutes duration.

**XI. FINANCES**

Resolution # 2025-10 32 Routine Items recommended (may be handled as one motion).

Move to accept all of the following routine financial items, as recommended by the Treasurer.

**1. Treasurer's Report:**

Acceptance of the Financial Report for the month of September 2025.

- *Board Financial Report September 2025*

**2025-10 32 (1)**

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**2. Five Year Forecast:**

Acceptance of the Five Year Forecast

- *Five Year Forecast October 2025*

**2025-10 32 (2)**

ROLL CALL:

Mrs. Malec \_\_\_\_\_ Ms. O'Mara \_\_\_\_\_ Mrs. O'Neill \_\_\_\_\_

Mr. Suchocki \_\_\_\_\_ Ms. Thomas \_\_\_\_\_ Mr. Virost \_\_\_\_\_

Mrs. Arendt \_\_\_\_\_ Mrs. Burke \_\_\_\_\_ Mr. Felber \_\_\_\_\_

Move: Robert Felber Second: Linda O'Neill Status: Passed: 8-0

**XII. NEW BUSINESS – Personnel**

Resolution # 2025-10 33 Personnel Items Recommended (may be handled as one motion).

Move to accept all of the following administrative, certified and classified personnel recommendations, conditioned on statutes of the state as revised and consolidated into general provisions, title, chapters and sections including all bills passed and filed contained in the Ohio Revised Code, as recommended by the Superintendent.

**A. ADMINISTRATIVE, SUPPORT, & CLASSIFIED EXEMPT**

**1. Resignation/Retirement:**

Accept the resignation of Michael Welsh, Jr., Financial & Data Management Intern, effective October 31, 2025.

**2025-10 33 (1)**

**2. Replace:**

Approve the replacement of Financial & Data Management Intern.

**2025-10 33 (2)**

**B. CERTIFICATED**

**1. Adult Education Instructors' List 2025-26 School Year:**

Approve the addition of Ashley Hawkins, Michaelle Jones, Jeff Kaplan, Gina Matyas, Judy Rogowski, and Jaclyn Scarborough to the part-time Adult Education Instructors' List for the 2025-26 School Year.

**2025-10 33 (3)**

**2. Professional Growth Days:**

In accordance with Article 12 of the Agreement between Cuyahoga Valley Career Center and the Cuyahoga Valley Federation of Teachers, approve the listed staff person(s) for professional growth days. Professional growth days are granted outside of the normal working day.

- *Professional Growth – October 25*

**2025-10 33 (4)**

**3. Overnight Field Trip:**

Approve student overnight field trip for the Educator's Rising National Conference for all eligible students, instructors, educational aides, administrators, and Superintendent. The competition will take place in Portland, Oregon, June 20-23, 2026. In accordance with Article 12, "Additional Compensation, F. Student Activities" of the Agreement between Cuyahoga Valley Career Center and the Cuyahoga Valley Federation of Teachers, approve eligible instructors for Student Activity pay. Instructors', students', and administrators' travel expenses to be paid in accordance with CVCC Board Policy and Administrative Guidelines. Trip is subject to cancellation by Superintendent dependent upon world events.

**2025-10 33 (5)**

**C. CLASSIFIED**

**1. Resignation/Retirement:**

Accept the resignation of Laurie Eadelis, Part-time Administrative Assistant, effective October 8, 2025.

**2025-10 33 (6)**

**2. Replacement:**

Approve the replacement of Part-time Administrative Assistant.

**2025-10 33 (7)**

**3. Resignation/Retirement:**

Accept the resignation of Chad Tokie, Educational Aide, effective October 31, 2025.

**2025-10 33 (8)**

**4. Replacement:**

Approve the replacement of Educational Aide.

**2025-10 33 (9)**

**5. Student Employment:**

Approve the employment of Prince Bell to perform services on an as needed basis at the current Student Employment Rate effective for the 2025-26 school year.

**2025-10 33 (10)**

**ROLL CALL:**

Ms. O'Mara \_\_\_\_\_ Mrs. O'Neill \_\_\_\_\_ Mr. Suchocki \_\_\_\_\_

Ms. Thomas \_\_\_\_\_ Mr. Virost \_\_\_\_\_ Mrs. Arendt \_\_\_\_\_

Mrs. Burke \_\_\_\_\_ Mr. Felber \_\_\_\_\_ Mrs. Malec \_\_\_\_\_

Move: Jacquelyn Arendt Second: Rachel Malec Status: Passed: 8-0

### XIII. NEW BUSINESS – Non-personnel

Resolution # 2025-10 34 Other Items Recommended (may be handled as one motion).

Move to accept all of the following items, as recommended by the Superintendent.

#### 1. Disposal of Inventory Items:

Approve the disposal of inventory items as listed:

- *Disposals October 2025*

**2025-10 34 (1)**

#### 2. Donations:

Accept donations as per Resolution #1976-167.

- *Donations October 2025*

**2025-10 34 (2)**

#### 3. Adoption of Policies:

Conduct the second reading and adoption of policies reviewed and recommended by the Policy Committee as presented at the September 25, 2025 Board of Education Meeting and as recommended by the Superintendent.

#### Bylaws/Policies

##### **Policy No. Policy Name**

0131.1	Technical Corrections
0171	Review of Policy
1422.01	Drug Free Workplace
1613	Student Supervision and Welfare
2271	College Credit Plus
2340	Field Trips
2460	Special Education
3213	Student Supervision and Welfare
4213	Student Supervision and Welfare
5113	Admission of Students Participating under District Open Enrollment
5136	Wireless Communication Devices
5223	Released Time for Religious Instruction During the School Day
5330	Use of Medications
5350	Student Mental Health and Suicide Prevention
5610	Removal, Suspension, Expulsion, and Permanent Exclusion of Students
5751	Parental Status of Students
5780.01	Parents' Bill of Rights
6151	Insufficient Funds Checks
7421	Restrooms, Locker Rooms, Shower Rooms and Changing Rooms

7440.01	Video Surveillance and Electronic Monitoring
8142	Criminal History Record Check for Contracted School Services
8452	Automated External Defibrillators (AED)
8500	Food Services

**2025-10 34 (3)**

**4. Approve Employee Meal Reimbursement:**

Approve the employee meal reimbursement at the per diem rate of \$80.00 for overnight travel. The first and last day of travel will be reimbursed at \$60.00 (75%).

**2025-10 34 (4)**

**5. Discontinue Acceptance of Course Credits from Albion Center of Professional Development at Idaho State University:**

Due to the Ohio State Board of Education no longer accepting credits from the Albion Center of Professional Development at Idaho State University that do not lead to a degree for licensure renewal, as of October 31, 2025, Cuyahoga Valley Career Center will no longer accept course credits from the Albion Center of Professional Development at Idaho State University to determine salary schedule placement. Any past credit or current course enrolled will be accepted up to October 30, 2025.

**2025-10 34 (5)**

**6. Amend Agreement:**

Approve Second Amendment to the agreement between the School of Nursing at Cuyahoga Valley Career Center and Cleveland Clinic Foundation Clinical Education [Resolution 2021-4 17 (4)] to replace Exhibit A.

- *CCF Amendment 09.08.25*

**2025-10 34 (6)**

**7. Approve Agreement:**

Approve Agreement between Cuyahoga Valley Career Center and Ohio Department of Youth Services for CVCC to provide 200 hours of HVAC instruction to six (6) students beginning September 15, 2025.

- *ODYS HVAC Contract*

**2025-10 34 (7)**

**8. Approve Agreement:**

Approve Agreement between Cuyahoga Valley Career Center and Southwest Emergency Response Team (SERT) for Tower Training.

- *SERT Tower Training Agreement*

**2025-10 34 (8)**

**9. Approve Agreement:**

Approve Agreement between Cuyahoga Valley Career Center and the Village of Oakwood for CVCC to provide customized HVAC and HVAC EPA Section 608 Technician training to one (1) employee.

- *Village of Oakwood HVAC R Certified Technician Part One*  
**2025-10 34 (9)**

**10. Approve Agreement:**

Approve Agreement between Cuyahoga Valley Career Center and the Village of Oakwood for CVCC to provide customized EPA Section 608 Stationary Refrigeration Technician training to one (1) employee.

- *Village of Oakwood EPA 608 Stationary Refrigeration Technician*  
**2025-10 34 (10)**

**11. Approve Agreements:**

Approve Agreement between Cuyahoga Valley Career Center and NSL Analytical for CVCC to provide customized 100-hour Module 2 Machine Tools training to one (1) employee.

- *NSL Analytical Module 2: Machine Tools*  
**2025-10 34 (11)**

**12. Approve Agreement:**

Approve Agreement between Cuyahoga Valley Career Center and Cleveland Public Library for CVCC to provide an 80-hour Boiler Certification training program for up to four (4) employees.

- *Cleveland Public Library Boiler Certification Training*  
**2025-10 34 (12)**

ROLL CALL:

Mrs. O'Neill \_\_\_\_\_ Mr. Suchocki \_\_\_\_\_ Ms. Thomas \_\_\_\_\_

Mr. Virost \_\_\_\_\_ Mrs. Arendt \_\_\_\_\_ Mrs. Burke \_\_\_\_\_

Mr. Felber \_\_\_\_\_ Mrs. Malec \_\_\_\_\_ Ms. O'Mara \_\_\_\_\_

Move: Gary Suchocki Second: Linda O'Neill Status: Passed: 8-0

**XIV. ADJOURN**

**6:46 p.m.**

ROLL CALL:

Mr. Virost \_\_\_\_\_ Mrs. Arendt \_\_\_\_\_ Mrs. Burke \_\_\_\_\_

Mr. Felber \_\_\_\_\_ Mrs. Malec \_\_\_\_\_ Ms. O'Mara \_\_\_\_\_

Mrs. O'Neill \_\_\_\_\_ Mr. Suchocki \_\_\_\_\_ Ms. Thomas \_\_\_\_\_

Move: Jacquelyn Arendt Second: Gary Suchocki Status: Passed: 8-0

\*Next meeting: Thursday, December 11, 2025 at 6:00 p.m. in Conference Room A.

\* APPROVED: \_\_\_\_\_

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\* ATTESTED: \_\_\_\_\_

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\* DATE: \_\_\_\_\_



## Business & Finance Committee Meeting Minutes

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**Date:** October 30, 2025

**Location:** Conference Room B

**Start Time:** 5:15 p.m.

**End Time:** 5:40 p.m.

**Attendees:** Chairperson James Virost, Treasurer Rick Berdine, Superintendent David Mangas

**Absent:** Board Members Linda O'Neill and Gary Suchocki

### Reports

Five Year Forecast

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Approved

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Attested

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Date

# **CUYAHOGA VALLEY CAREER CENTER**

**October, 2025**  
Richard A. Berdine, Treasurer

**2025-26**

# Cuyahoga Valley Career Center



## Forecast Comparison - General Operating Fund - October 2025

CUYAHOGA VALLEY  
CAREER CENTER

CUYAHOGA VALLEY  
CAREER CENTER

	Current Month FCST Estimate	Current Month Actuals	Prior FY Month Actuals	Variance- Current Month Actuals to Estimate	Explanation of Variance
<b>Revenue:</b>					
1.010 - General Property Tax (Real Estate)	\$ -	\$ -	\$ -	\$ -	timing of tax advances/settlement compared to prior fiscal years, settlement collection rate reduced from prior fiscal years
1.020 - Public Utility Personal Property Tax	\$ -	\$ -	\$ -	\$ -	
1.035 - Unrestricted Grants-in-Aid	\$ 112,415	\$ 123,836	\$ 108,393	\$ 11,421	timing of receipt of payments from ODEW compared to prior fiscal years, increase in basic State funding for FY26
1.040 - Restricted Grants-in-Aid	\$ 69,289	\$ 76,765	\$ 58,310	\$ 7,476	timing of receipt of payments from ODEW compared to prior fiscal years, increase in basic State funding for FY26
1.050 - Property Tax Allocation	\$ 925,000	\$ -	\$ 854,478	\$ (925,000)	timing of receipt of homestead/rollback payments from State, forecast estimated receipt for OCT but received in SEP
1.060 - All Other Operating Revenues	\$ 126,000	\$ 129,087	\$ 136,725	\$ 3,087	timing of interest earning/investment maturities compared to prior fiscal years
<b>1.070 - Total Revenue</b>	<b>\$ 1,232,704</b>	<b>\$ 329,688</b>	<b>\$ 1,157,906</b>	<b>\$ (903,016)</b>	
<b>Other Financing Sources:</b>					
2.050 - Advances In	\$ -	\$ -	\$ -	\$ -	
2.060 - All Other Financing Sources	\$ 90	\$ 90,545	\$ -	\$ 90,455	receipt of refund from Cuyahoga County Fiscal Office for overage of fees collected from taxing entities for reassessment services
<b>2.080 Total Revenue and Other Financing Sources</b>	<b>\$ 1,232,794</b>	<b>\$ 420,233</b>	<b>\$ 1,157,906</b>	<b>\$ (812,561)</b>	
<b>Expenditures:</b>					
3.010 - Personnel Services	\$ 1,100,000	\$ 996,591	\$ 648,446	\$ 103,409	timing of payments varies from prior fiscal years used for forecast estimates
3.020 - Employees' Retirement/Insur. Benefits	\$ 350,000	\$ 296,760	\$ 266,825	\$ 53,240	timing of payments varies from prior fiscal years used for forecast estimates
3.030 - Purchased Services	\$ 146,000	\$ 125,416	\$ 146,468	\$ 20,584	timing of payments varies from prior fiscal years used for forecast estimates
3.040 - Supplies and Materials	\$ 87,000	\$ 59,892	\$ 86,185	\$ 27,108	timing of payments varies from prior fiscal years used for forecast estimates
3.050 - Capital Outlay	\$ 9,000	\$ -	\$ -	\$ 9,000	
3.060 - Intergovernmental	\$ -	\$ 4,000	\$ -	\$ (4,000)	
4.300 - Other Objects	\$ 5,000	\$ 2,640	\$ 5,568	\$ 2,360	
<b>4.500 - Total Expenditures</b>	<b>\$ 1,697,000</b>	<b>\$ 1,485,299</b>	<b>\$ 1,153,492</b>	<b>\$ 211,702</b>	
<b>Other Financing Uses:</b>					
5.010 - Operating Transfers-Out	\$ -	\$ -	\$ -	\$ -	
5.020 - Advances Out	\$ -	\$ -	\$ -	\$ -	
5.030 - All Other Financing Uses	\$ -	\$ -	\$ -	\$ -	
<b>5.050 - Total Expenditures and Other Financing Uses</b>	<b>\$ 1,697,000</b>	<b>\$ 1,485,299</b>	<b>\$ 1,153,492</b>	<b>\$ 211,702</b>	
<b>Surplus/(Deficit) for Month</b>	<b>\$ (464,206)</b>	<b>\$ (1,065,066)</b>	<b>\$ 4,414</b>	<b>\$ (600,860)</b>	December 2025 Board Exhibits   13 of 97
<b>rb110625</b>					

# Cuyahoga Valley Career Center



CUYAHOGA VALLEY  
CAREER CENTER



CUYAHOGA VALLEY  
CAREER CENTER

## Forecast Comparison - General Operating Fund - October 2025

	Current FYTD FCST Estimate	Current FYTD Actuals	Prior FYTD Actuals	Variance- Current FYTD Actuals to Estimate	Explanation of Variance
<b>Revenue:</b>					
1.010 - General Property Tax (Real Estate)	\$ 7,881,361	\$ 7,253,043	\$ 6,585,643	\$ (628,318)	timing of tax advances/settlement compared to prior fiscal years, settlement collection rate reduced from prior fiscal years, result of tax distribution timing and/or increasing "delinquent" payments, estimates modified in Fall 2025 forecast
1.020 - Public Utility Personal Property Tax	\$ 345,000	\$ 339,736	\$ 326,099	\$ (5,264)	
1.035 - Unrestricted Grants-in-Aid	\$ 479,804	\$ 500,460	\$ 462,045	\$ 20,656	timing of receipt of payments from ODEW compared to prior fiscal years, increase in basic State funding for FY26
1.040 - Restricted Grants-in-Aid	\$ 285,347	\$ 312,598	\$ 241,033	\$ 27,251	timing of receipt of payments from ODEW compared to prior fiscal years, increase in basic State funding for FY26
1.050 - Property Tax Allocation	\$ 925,000	\$ 972,385	\$ 854,478	\$ 47,385	timing of receipt of payments from State
1.060 - All Other Operating Revenues	\$ 601,737	\$ 571,676	\$ 661,741	\$ (30,061)	TIF payments from Cuyahoga County less than forecast estimate
<b>1.070 - Total Revenue</b>	<b>\$ 10,518,249</b>	<b>\$ 9,949,898</b>	<b>\$ 9,131,039</b>	<b>\$ (568,351)</b>	
<b>Other Financing Sources:</b>					
2.050 - Advances In	\$ 157,000	\$ 157,000	\$ 157,000	\$ -	
2.060 - All Other Financing Sources	\$ 180	\$ 90,886	\$ 50	\$ 90,706	
<b>2.080 Total Revenue and Other Financing Sources</b>	<b>\$ 10,675,429</b>	<b>\$ 10,197,784</b>	<b>\$ 9,288,089</b>	<b>\$ (477,645)</b>	
<b>Expenditures:</b>					
3.010 - Personnel Services	\$ 3,260,200	\$ 3,190,559	\$ 2,598,511	\$ 69,641	timing of payments varies from prior fiscal years used for forecast estimates
3.020 - Employees' Retirement/Insur. Benefits	\$ 1,042,783	\$ 980,314	\$ 1,051,128	\$ 62,469	timing of payments varies from prior fiscal years used for forecast estimates
3.030 - Purchased Services	\$ 679,592	\$ 774,325	\$ 615,088	\$ (94,733)	timing of payments varies from prior fiscal years used for forecast estimates, increase in insurance premiums, timing of payments to Stark State College for fire/ems program training
3.040 - Supplies and Materials	\$ 372,548	\$ 334,035	\$ 375,525	\$ 38,513	timing of payments compared to prior fiscal years
3.050 - Capital Outlay	\$ 27,000	\$ 11,637	\$ -	\$ 15,363	timing of payments compared to prior fiscal years
3.060 - Intergovernmental	\$ 30,000	\$ 4,000	\$ -	\$ 26,000	timing of CTE program payments to associate districts
4.300 - Other Objects	\$ 277,926	\$ 280,219	\$ 253,145	\$ (2,293)	
<b>4.500 - Total Expenditures</b>	<b>\$ 5,690,049</b>	<b>\$ 5,575,089</b>	<b>\$ 4,893,397</b>	<b>\$ 114,960</b>	
<b>Other Financing Uses:</b>					
5.010 - Operating Transfers-Out	\$ 2,591,560	\$ 3,142,560	\$ 727,599	\$ (551,000)	timing of transfers to PI fund for building improvement projects compared to prior fiscal years
5.020 - Advances Out	\$ 157,000	\$ 185,000	\$ 157,000	\$ (28,000)	increase in advance amounts approved by Board as temporary "loans" to other district funds
5.030 - All Other Financing Uses	\$ 30,000	\$ -	\$ 300	\$ 30,000	timing of CTE payments to associate districts
<b>5.050 - Total Expenditures and Other Financing Uses</b>	<b>\$ 8,468,609</b>	<b>\$ 8,902,649</b>	<b>\$ 5,778,296</b>	<b>\$ (434,040)</b>	
<b>Surplus/(Deficit) FYTD</b>	<b>\$ 2,206,820</b>	<b>\$ 1,295,135</b>	<b>\$ 3,509,793</b>	<b>\$ (911,685)</b>	December 2025 Board Exhibits   14 of 97

# Cuyahoga Valley Career Center



## Revenue Analysis Report - General Operating Fund Only - FY26

	Local Revenue				State Revenue				Non-Operating*	Total Revenue
	Taxes		Interest	Other Local	Unrestricted	Property	Restricted			
	Real Estate	Personal Property			Grants-in-Aid	Tax Allocation	Grants-in-Aid			
July	2,881,361	-	95,900	(163)	114,974	-	77,480	-		<b>3,169,552</b>
August	3,741,114	204,104	56,011	91,242	146,190	-	76,845	157,000		<b>4,472,505</b>
September	630,568	135,632	158,972	40,627	115,460	972,385	81,508	341		<b>2,135,494</b>
October	-	-	100,142	28,945	123,836	-	76,765	90,545		<b>420,233</b>
November	-	-	-	-	-	-	-	-		-
December	-	-	-	-	-	-	-	-		-
January	-	-	-	-	-	-	-	-		-
February	-	-	-	-	-	-	-	-		-
March	-	-	-	-	-	-	-	-		-
April	-	-	-	-	-	-	-	-		-
May	-	-	-	-	-	-	-	-		-
June	-	-	-	-	-	-	-	-		-
<b>Totals</b>	<b>\$7,253,043</b>	<b>\$339,736</b>	<b>\$411,025</b>	<b>\$160,651</b>	<b>\$500,459</b>	<b>\$972,385</b>	<b>\$312,598</b>	<b>\$247,886</b>		<b>\$10,197,784</b>
<b>% of Total</b>	<b>71.12%</b>	<b>3.33%</b>	<b>4.03%</b>	<b>1.58%</b>	<b>4.91%</b>	<b>9.54%</b>	<b>3.07%</b>	<b>2.43%</b>		

# Cuyahoga Valley Career Center



## Expenditure Analysis Report - General Operating Fund - FY26



	<b>Salaries</b>	<b>Benefits</b>	<b>Services</b>	<b>Supplies</b>	<b>Equipment</b>	<b>Intergov.</b>	<b>Other-Dues/Fees</b>	<b>Non-Operating*</b>	<b>Total Expenses</b>
July	715,200	217,783	188,592	146,548	-	-	147,926	-	1,416,050
August	753,933	220,954	239,553	45,406	10,450	-	61,314	2,776,560	4,108,169
September	724,836	244,817	220,764	82,189	1,187	-	68,339	551,000	1,893,131
October	996,591	296,760	125,416	59,892	-	4,000	2,640	-	1,485,299
November	-	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>	<b>\$3,190,560</b>	<b>\$980,313</b>	<b>\$774,324</b>	<b>\$334,035</b>	<b>\$11,637</b>	<b>\$4,000</b>	<b>\$280,219</b>	<b>\$3,327,560</b>	<b>\$8,902,649</b>
<b>% of Total</b>	<b>35.84%</b>	<b>11.01%</b>	<b>8.70%</b>	<b>3.75%</b>	<b>0.13%</b>	<b>0.04%</b>	<b>3.15%</b>	<b>37.38%</b>	

*\*Non-Operating expenses include advances and transfers out*

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Operating Fund includes General Fund (001) only

**rb110625**

# Cuyahoga Valley Career Center

October 2025



FINSUMM Financial Summary

rb110625

Fund	Fund Name	Beginning Balance 7/1/2025	Monthly Receipts	Fiscal Year To Date Receipts	Monthly Expenditures	Fiscal Year To Date Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001	General Fund	\$20,940,949.71	\$420,232.96	\$10,197,783.94	\$1,485,298.50	\$8,902,648.52	\$22,236,085.13	\$1,009,769.88	\$21,226,315.25
003	Permanent Improvement	\$8,215,370.02	\$0.00	\$3,032,629.00	\$1,380,595.10	\$3,950,961.13	7,297,037.89	\$5,536,333.99	1,760,703.90
006	Food Service	(\$3,970.42)	\$9,985.16	\$193,856.28	\$17,094.47	\$119,723.21	70,162.65	\$15,850.00	54,312.65
008	Endowment	\$48,799.24	\$184.23	\$674.32	\$1,000.00	\$7,000.00	42,473.56	\$0.00	42,473.56
009	Uniform School Supplies	\$19,039.36	\$1,325.00	\$104,433.64	\$7,523.06	\$77,520.06	45,952.94	\$26,555.90	19,397.04
011	Rotary-Special Services	\$119,512.40	\$6,513.10	\$11,033.98	\$5,510.38	\$5,599.05	124,947.33	\$16,226.91	108,720.42
012	Adult Education	\$1,063,287.56	\$326,590.24	\$645,648.54	\$243,163.55	\$686,950.91	1,021,985.19	\$55,338.49	966,646.70
018	Public School Support	\$239,371.16	\$8,061.27	\$101,662.10	\$16,452.45	\$45,990.61	295,042.65	\$28,721.90	266,320.75
019	Other Grants	\$82,044.70	\$0.00	\$0.00	\$1,253.47	\$9,120.06	72,924.64	\$18,000.00	54,924.64
022	District Agency	\$19,662.84	\$295,562.32	\$370,700.96	\$294,915.87	\$363,733.55	26,630.25	\$0.00	26,630.25
200	Student Managed Activity	\$54,199.94	\$9,542.14	\$14,898.88	\$2,676.71	\$3,628.61	65,470.21	\$7,262.42	58,207.79
451	Data Communications	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00	\$0.00	0.00
495	CTE Construction Grant	\$4,663,030.58	\$0.00	\$0.00	\$4,324.32	\$3,240,597.84	1,422,432.74	\$1,422,432.74	0.00
499	Miscellaneous State Grants	\$268,772.07	\$0.00	\$0.00	\$0.00	\$1,002.95	267,769.12	\$259,679.48	8,089.64
524	Carl Perkins Grants	(\$19,263.33)	\$0.00	\$35,223.09	\$42,986.24	\$167,056.18	(151,096.42)	\$63,742.84	(214,839.26)
<b>Grand Totals (ALL Funds)</b>		<b>\$35,710,805.83</b>	<b>\$1,078,996.42</b>	<b>\$14,709,544.73</b>	<b>\$3,503,794.12</b>	<b>\$17,582,532.68</b>	<b>\$32,837,817.88</b>	<b>\$8,459,914.55</b>	<b>24,377,903.33</b>

## Cuyahoga Valley Career Center



### Cash Reconciliation

**October 31, 2025**

<b>Cash Summary Report Balance</b>		<b>\$ 32,837,817.88</b>
<b>Bank Balance:</b>		
PNC - Main Checking	1,326,598.59	
PNC - Merchant Svcs.	8,305.39	
PNC - Payroll Holding	<u>40,000.00</u>	<b>\$ 1,374,903.98</b>
<b>Investments:</b>		
U.S. Bank: Meeder Investment Managers Managed Portfolio	25,551,068.53	
STAR Ohio	<u>5,918,561.18</u>	<b>\$ 31,469,629.71</b>
<b>Petty Cash:</b>		
Administrative Office	1,500.00	
	-	
	-	
	<u>-</u>	<b>\$ 1,500.00</b>
<b>Change Fund:</b>		
	-	
	-	
	-	
	<u>-</u>	<b>\$ -</b>
<b>Less: Outstanding Checks</b>		<b>\$ (11,897.28)</b>
<b>Outstanding Deposits/Other Adjustments:</b>		
Credit Card Receipts in Transit	3,786.50	
Deposit in Transit	-	
Payroll in Transit	-	
October Balance Adjustment	<u>(105.03)</u>	<b>\$ 3,681.47</b>
<b>Bank Balance</b>		<b>\$ 32,837,817.88</b>
<b>Variance</b>		<b>\$ -</b>

rb110625

# Cuyahoga Valley Career Center



October 2025

Appropriation Summary

rb110625

Fund		FYTD	Prior FY	FYTD	FYTD	MTD	Current	FYTD	FYTD
		Appropriated	Carryover		Expendable	Actual		Unencumbered	Percent
									Exp/Enc
001	General Fund	\$22,913,432.00	\$279,094.75	\$23,192,526.75	\$8,902,648.52	\$1,485,298.50	\$1,009,769.88	13,280,108.35	42.74%
003	Permanent Improvement	\$2,517,605.31	\$7,233,459.99	\$9,751,065.30	\$3,950,961.13	\$1,380,595.10	\$0.00	5,800,104.17	40.52%
006	Food Service	\$190,625.00	\$0.00	\$190,625.00	\$119,723.21	\$17,094.47	\$15,850.00	55,051.79	71.12%
008	Endowment	\$15,000.00	\$0.00	\$15,000.00	\$7,000.00	\$1,000.00	\$0.00	8,000.00	46.67%
009	Uniform School Supplies	\$55,000.00	\$0.00	\$55,000.00	\$77,520.06	\$7,523.06	\$26,555.90	(49,075.96)	189.23%
011	Rotary-Special Services	\$53,100.00	\$140.80	\$53,240.80	\$5,599.05	\$5,510.38	\$16,226.91	31,414.84	40.99%
012	Adult Education	\$1,739,711.50	\$44,339.64	\$1,784,051.14	\$686,950.91	\$243,163.55	\$55,338.49	1,041,761.74	41.61%
018	Public School Support	\$225,223.20	\$1,498.93	\$226,722.13	\$45,990.61	\$16,452.45	\$28,721.90	152,009.62	32.95%
019	Other Grants	\$84,449.00	\$0.00	\$84,449.00	\$9,120.06	\$1,253.47	\$18,000.00	57,328.94	32.11%
022	District Agency	\$640,000.00	\$0.00	\$640,000.00	\$363,733.55	\$294,915.87	\$0.00	276,266.45	56.83%
200	Student Managed Activity	\$97,670.86	\$99.04	\$97,769.90	\$3,628.61	\$2,676.71	\$7,262.42	86,878.87	11.14%
451	Data Communications	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00	100.00%
495	CTE Construction Grant	\$0.00	\$4,663,030.58	\$4,663,030.58	\$1,002.95	\$0.00	\$0.00	4,662,027.63	0.02%
499	Miscellaneous State Grants	\$3,089.64	\$260,682.43	\$263,772.07	\$1,002.95	\$0.00	\$259,679.48	3,089.64	98.83%
524	Carl Perkins Grants	\$474,570.21	\$71,757.05	\$546,327.26	\$167,056.18	\$42,986.24	\$63,742.84	315,528.24	42.25%
<b>Totals</b>		<b>\$29,010,476.72</b>	<b>\$12,554,103.21</b>	<b>\$41,564,579.93</b>	<b>\$14,342,937.79</b>	<b>\$3,499,469.80</b>	<b>\$1,501,147.82</b>	<b>\$25,720,494.32</b>	<b>38.12%</b>

# Cuyahoga Valley Career Center



CUYAHOGA VALLEY  
CAREER CENTER

## Check Register for Checks > \$9,999.99 October 2025



CUYAHOGA VALLEY  
CAREER CENTER

Vendor	Amount	Fund	Description
Amazon Corporate Account	\$ 13,596.25	various	Instructional/technology/office supplies
Assessment Tech Institute, LLC	\$ 46,687.50	012	Adult Education student assessment program
CDW-G	\$ 21,933.75	001/003	Technology equipment, software license renewal
Construction Resources, Inc.	\$ 21,440.00	003	Building renovation projects professional services
Cunningham Paving Company	\$ 21,300.00	001	Trench repair, asphalt repairs
CVCC-AE Federal Disburse	\$ 246,735.26	022	Adult Education tuition/fees from federal grants/loans
CVCC-Adult Education	\$ 15,185.50	012/018	Adult Education tuition/fees from scholarships/talent ready grant
Dynamerican	\$ 39,635.00	001/003	HVAC replacement equipment, repair services
Graybar Electric	\$ 10,862.33	003	Fiberoptic supplies
Gordon Food Service	\$ 10,432.00	various	Food services/culinary/hospitality program supplies
Illuminating Co.	\$ 25,902.32	001	Electricity
NEOnet	\$ 10,561.58	001/003	Technology services/equipment/supplies
Panzica Construction	\$ 664,218.87	003	Building projects
Willham Roofing Co. Inc.	\$ 618,716.50	003	Roof replacement areas 8 & 12
PNC Bank	\$ 18,469.85	various	Medicare
SERS	\$ 57,866.89	various	Classified retirement
STRS	\$ 126,441.70	various	Certified retirement
PNC Bank	\$ 20,162.76	various	Advertising, staff travel, technology supplies, staff meetings, student competition/conference travel, student testing, subscriptions, instructional supplies, food for events, membership dues
Suburban Health Consortium	\$ 118,874.29	various	Employee benefits insurance premiums
rb110625			

CVCC Adult Education Forecast Monthly Cash Flow Data Entry																		
FY2026	July	August	September	October	November	December	January	February	March	April	May	June	Totals	Annual Estimate	% of Estimate Received/ Expended	Balance Remaining to be Received/ Expended		
	Receipts																	
1214-Tuition	\$56,167.70	\$69,256.06	\$95,816.04	\$311,013.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,253.79	\$1,200,000.00	44.35%	\$667,746.21		
1730-Sale of Materials	\$0.00	\$4,345.75	\$1,257.25	\$5,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,602.00	\$70,000.00	16.57%	\$58,398.00		
1790-Other Classroom Fees	\$7,435.00	\$4,740.00	\$2,300.00	\$699.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,174.25	\$15,000.00	101.16%	-\$174.25		
1833-Services to Patrons	\$206.00	\$271.00	\$290.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$3,300.00	36.58%	\$2,093.00		
1899-Miscellaneous	\$5,653.00	\$3,110.00	\$1,210.00	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,283.00	\$42,000.00	24.48%	\$31,717.00		
3110-State Foundation	\$0.00	\$0.00	\$66,771.00	\$8,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,899.00	\$420,000.00	17.83%	\$345,101.00		
5100-Transfers In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00		
5210-Advances In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00		
5300-Reduction of Prior Year Expenditures	\$229.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.50	\$300.00	76.50%	\$70.50		
Total Receipts	\$69,691.20	\$81,722.81	\$167,644.29	\$326,590.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,648.54	\$1,750,600.00	36.88%	\$1,104,951.46		
Expenditures																		
100-Salaries	\$80,855.60	\$84,102.59	\$78,092.69	\$142,529.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,580.71	\$1,050,000.00	36.72%	\$664,419.29		
200-Fringe Benefits	\$20,282.98	\$22,435.72	\$28,406.00	\$31,079.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,204.44	\$300,000.00	34.07%	\$197,795.56		
400-Purchased Services	\$4,130.73	\$4,444.31	\$50,747.18	\$59,106.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,428.76	\$130,000.00	91.10%	\$11,571.24		
500-Supplies	\$9,128.04	\$15,920.38	\$12,908.99	\$5,847.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,804.43	\$125,000.00	35.04%	\$81,195.57		
600-Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.00%	\$4,000.00		
800-Other	\$665.10	\$843.31	\$2,349.21	\$1,044.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,902.04	\$10,000.00	49.02%	\$5,097.96		
920-Advances Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00		
930-Refunds of Prior Year Receipts	\$1,500.00	\$11,469.53	\$15,505.00	\$3,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,030.53	\$1,500.00	2135.37%	-\$30,530.53		
Total Expenditures	\$116,562.45	\$139,215.84	\$188,009.07	\$243,163.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,950.91	\$1,620,500.00	42.39%	\$933,549.09		
Receipts Over/(Under) Expend.	-\$46,871.25	-\$57,493.03	-\$20,364.78	\$83,426.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$41,302.37	\$130,100.00				
Beg. Cash Bal.	\$1,063,287.56	\$1,016,416.31	\$958,923.28	\$938,558.50	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,063,287.56	\$1,063,287.56				
End. Cash Bal.	\$1,016,416.31	\$958,923.28	\$938,558.50	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,193,387.56			
Encumbrances	\$46,791.64	\$114,472.87	\$109,932.08	\$55,338.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00			
Ending Unenc. Bal.	\$969,624.67	\$844,450.41	\$828,626.42	\$966,646.70	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,021,985.19	\$1,193,387.56	Board Exhibits   21 of 97	

CVCC Board of Education  
Thursday, December 11, 2025

Professional Growth Days:

In accordance with Article 12 of the Agreement between Cuyahoga Valley Career Center and the Cuyahoga Valley Federation of Teachers, approve the following staff person(s) for professional growth days and/or out of state trips. Professional growth days are granted outside of the normal working day.

First Name	Last Name	Days/Hours	Start Date	End Date	Activity	In-person or Virtual	Location
Tim	Moore	18 Hours	12/15/2025	12/19/2025	Online Cisco Academy - Discovering Entrepeneurship	Virtual	
John	Spano	20 Hours	1/1/2026	1/4/2026	Exercercis Etc Online Course - Sports Injuries	Virtual	
Shawn	Fahey	20 Hours	1/1/2026	1/4/2026	Exercercis Etc Online Course - Sports Injuries	Virtual	

December 2025

## Removal of Equipment from Inventory

<u>Program Area</u>	<u>Item</u>
Engineering Technology	Dayton, 10" Bench Top Drill Press, Tag #'s 2935, 2469 Delta Bench Drill Press Serial # 2007-38-XL, Tag #'s 10221, 13592
High School Operations	Duplo DF-920 Paper Folder, Tag #8792
Adult Education	8 Non-feedback CPR Manikins, Extra Heads & Lungs Inventory #14376

## ***DONATIONS December 2025***

<b>FROM</b>	<b>TO</b>	<b>ITEM(S)</b>
The Gahagan Family 2087 Demi Dr Twinsburg, OH 44087	Construction Trades Program	<ul style="list-style-type: none"> <li>• Monetary Donation of \$2,700</li> </ul>
LAKE ERIE CHAPTER OF THE ANTIQUES MOTORCYCLE CLUB OF AMERICA 565 Broadway Ave Bedford, OH 44146	Power Equipment Technology Program	<ul style="list-style-type: none"> <li>• 1 new Klutch Brand, Heavy-duty Tear-down Table, 1,000 lb Capacity</li> </ul>
Rebecca Schuff CREATIVE SALON SOLUTIONS 8436 Glenbrook Dr Olmsted Township, OH 44138	Cosmetology	<ul style="list-style-type: none"> <li>• Capes, Vent Brushes, Curl Brushes, Tint Bottles, Flat-top Cutting Accessories, Balyage Sponges, Permanent Color Tubes, Demi-permanent Color Tubes</li> </ul>

**Clinical and Training Facility Contract Agreement**  
**Cuyahoga Valley Career Center Adult Education**  
**and**  
**Vista Springs**

This Agreement, entered into on November 1, 2025 is made between the Cuyahoga Valley Career Center (CVCC), Adult Education for nurse aide training program (NATP) (commonly referred to as STNA or State Tested Nurse Aide) and Vista Springs provider of the training facility and clinical site for the NATP.

Cuyahoga Valley Career Center will provide and pay the training coordinator/instructor(s), manage the student registration process, purchase and maintain all necessary consumable supplies. Vista Springs will provide the training facility including the classroom space and skills lab.

Vista Springs will allow up to 16 Cuyahoga Valley Career Center Adult Education students to participate in a Nurse Aide Training Program on site non-paid clinical training as mandated by the Ohio Department of Health. These adult students and instructor(s) will work along with the employees of Vista Springs in providing direct patient care, as determined by the instructor(s) and the site administrator.

Vista Springs agrees to provide the adult students and instructor(s) from Cuyahoga Valley Career Center's, Adult Education program with an orientation program specific to their facility. The instructor(s) of the Cuyahoga Valley Career Center, Adult Education Department will supervise the adult students in the clinical area on a rotating basis as they provide hands-on patient care. Employees of Vista Springs will work with the adult students in providing patient information and helping them to learn the fundamental roles/responsibilities of a Nurse Aide in this facility.

The adult students will be required to provide their own transportation to Vista Springs. Vista Springs will provide free parking for said adult students.

The Cuyahoga Valley Career Center, Adult Education agrees to enforce for their adult students all policies governing the employees of Vista Springs. Two-step Mantoux program will be completed by adult students and instructor(s), with copies of results kept in adult student files. This agreement shall be in force for the training period from November 1, 2025 to December 31, 2030.

The adult students will wear the complete uniform of the NATP while in the facility, unless directed otherwise by clinical faculty. This applies to dress, shoes, hosiery, jewelry and hair.

While at the facility, the adult students will not be considered as employees or agents of the facility; therefore, they will be ineligible for remuneration and will not be covered by the facility's social security, unemployment compensation, workers' compensation, malpractice insurance coverage, or any other benefits except as set forth herein. CVCC will indemnify and hold harmless the facility, its shareholders, officers, trustees, employees, and agents from any and all liability claims and damages, including but not limited to attorney fees and costs arising out of or related to the adult students' actions or activities.

Incidents resulting in personal injury are to be recorded abiding by facility's requirements with a copy to Cuyahoga Valley Career Center, Adult Education. Emergency treatment may be offered if appropriate; however, the adult student is responsible for cost of medical-surgical and follow-up care.

Adult student behavior while representing CVCC and gaining experience in the facility must be in keeping with expected behaviors of the facility and CVCC.

In witness thereof, the agents for the Cuyahoga Valley Career Center, Adult Education and Vista Springs have affixed their signatures below.



Marcy R. Green  
Cuyahoga Valley Career Center  
Marcy R. Green,  
Assistant Superintendent

Lisa Green

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Cuyahoga Valley Career Center  
Lisa Green, NATP Coordinator



Nina Day  
Vista Springs  
Nina Day, Assistant Director of Nursing



Jennifer Maligna  
Vista Springs  
Administrator

Signature:   
Lisa Green (Oct 15, 2025 18:15:29 CDT)

Email: lgreen\_3@yahoo.com

**AGREEMENT**  
**Between**  
**Parma Fire Department**  
**And**  
**CUYAHOGA VALLEY CAREER CENTER**

**THIS AGREEMENT** is made and entered onto this 9 day of October, 2025 (the "Effective Date"), by and between the Parma Fire Department hereinafter referred to as "Fire Department", and CUYAHOGA VALLEY CAREER CENTER, hereinafter referred to as "School".

**WHEREAS**, the School conducts an Emergency Medical Technology ("EMT") Program wherein students pursue a program and course of study leading to seek certification as an EMT pursuant to State law, and;

**WHEREAS**, the Fire Department is willing to make available its facilities in order to assist in providing a clinical experience to students enrolled in the School, and;

**WHEREAS**, the School desires to use the facilities of the Fire Department in order to assist in providing a clinical experience for its students.

**NOW, THEREFORE**, in consideration of the mutual promises and agreements as set forth herein, The Fire Department and the School agree as follows:

**1. RIGHTS AND RESPONSIBILITIES OF THE FIRE DEPARTMENT:**

- A. The Fire Department will accept the School's students in numbers to be agreed upon by the Fire Department, for student clinical experience. The number of students assigned shall be such that it will not interfere with the normal operations of the Fire Department.
- B. The Fire Department shall retain the responsibility for the care rendered to all patients. Students shall not be used in place of professional or non-professional staff of the Fire Department.
- C. The Fire Department may, at its discretion, after discussion with the EMT Program Coordinator of the School, remove any student and/or clinical faculty member from its facility whose performance or behavior at the Fire Department is unsatisfactory or harmful to the interest of the Fire Department or its patients.

**2. RIGHTS AND RESPONSIBILITIES OF THE SCHOOL:**

- A. The School is responsible for the total educational experience of its students while they are assigned for clinical experience at the Fire Department. The school through its designated EMT Program Coordinator may make an on-site visit and evaluate students and clinical performance when appropriate and in coordination with the Fire Department.

- B. Student shall wear appropriate attire consistent with the Fire Department's Dress Code Policy.
- C. All students while at the Fire Department will abide by the Policies and Procedures of the Fire Department. The School shall take all necessary steps to assure adherence to these Policies and Procedures. The Fire Chief/EMS Coordinator or designee shall ensure that all students and clinical faculty, complete a Fire Department Orientation as appropriate to the experience, and shall ensure that all students and clinical faculty are, within the first week of the experience, oriented to those Department Policies and Procedures as are appropriate to the clinical experience.
- D. The School shall have total responsibility for planning and implementing the educational program for students, and determining adequate preparation in theoretical knowledge, basic skills, professional ethics, attitude and behavior. The Fire Department will be informed as to curriculum and sequence at least three months prior to commencement of the first clinical rotation, or as agreed to by the parties.
- E. Students shall have access to patient records as is appropriate to the Department. The confidentiality of all patient communications, written or oral, shall be strictly observed by students and clinical faculty.
- F. School will provide the Fire Chief or designee with methods for evaluation of student clinical experience and performance.
- G. Students shall be permitted the use of the Fire Department's parking areas designated for employee parking.
- H. The School hereby agrees to assume responsibility for all liabilities, costs or damages that might arise out of the negligence of School in regard to this EMT program, and the School will, prior to the commencement of the clinical experience, furnish the Fire Department's Legal Counsel with evidence that the School maintains professional liability insurance in limits of not less than One Million Dollars (\$1,000,000) for each occurrence and Three Million Dollars (\$3,000,000) in the aggregate.
- I. The number of students assigned, the hours of duty, and days and the length of assignments will be agreed upon between the Fire Department and the School prior to the scheduled days and times will be subject to the approval of the Fire Department and shall not interfere with the normal operations of the Fire Department.
- J. The school hereby agrees it shall ensure that it and all students execute a liability waiver release form suitable to the Fire Department.

**3. STATUS:**

- A. Students will not be required to pay tuition to the Fire Department nor will the students receive compensation of any kind from the Fire Department. Nor will any student participating in this clinical experience be paid a stipend.
- B. Students participating in this clinical experience at the Fire Department are not employees of the Fire Department and shall not be considered as employees for purposes of coverage under Social Security, Unemployment Compensation or Workers' Compensation laws.

- C. Students are responsible for obtaining health insurance which is adequate to meet his/her personal health care needs. Any student or clinical faculty member who, during the course of an experience, becomes ill or is injured shall be treated at his/her own expense.
- D. Any student who sustains an exposure to blood or body fluids shall immediately report the incident to the Fire Chief or his designee.
- E. Students will be directly responsible to the Fire Chief or designee during each assignment. The EMS Director may delegate specific responsibilities for some of the clinical teaching to other qualified members of the staff without waiving her/his responsibilities for the students.
- F. School policy regarding student absences during clinical assignment will be provided.
- G. Clinical time will be limited between the hours of 0800-2000 with the limit of 1 student per station per day maximum and no clinical time on Saturday or Sunday.
- H. All scheduling of clinical time will be handled through the Parma Fire Department EMS secretary.

**4. NONDISCRIMINATION:**

The Fire Department adheres to an employment policy which prohibits discriminatory practices or harassment. Discrimination against any individual involved in this program based on race, color, religion, sex, age, national origin, marital status, sexual orientation, physical or mental disability or status as a disabled veteran or veteran of the Vietnam era is unacceptable to the School and the Fire Department, and if practiced by either party shall be cause for termination of this Agreement.

**5. TERM AND TERMINATION:**

The Agreement shall commence on the Effective Date and continue for five (5) years. This Agreement shall thereafter terminate unless renewed by the parties in writing, unless earlier terminated pursuant to this Section 6.

This Agreement may be terminated by either party by providing ninety (90) days written notice to the other party. However, both parties may mutually agree to terminate the Agreement at any time.

**6. NOTICE:**

Any notice required by this Agreement shall be sufficient if in writing, upon receipt, when mailed by Certified or Registered Mail, return receipt requested to the Fire Department or School at the addresses set forth below or to such addresses as either party may from time to time designate in writing.

To The Fire Department:

Fire Chief \_\_\_\_\_

Fire Department Parma

Street 6655 Ridge Run

Address Parma

OH 44129

Phone 440-885-8160

To the School:

DR. Marcy R. Green

Assistant Superintendent

Cuyahoga Valley Career Center

8001 Brecksville Road

Brecksville, Ohio 44141

440-526-5200

**IN WITNESS WHEREOF**, this Agreement has been entered into by the parties on the date first above written.

Mary Kay Vyhalek

\_\_\_\_\_  
title

Mary Kay Vyhalek  
Notary Public, State of Ohio  
My Commission Expires 2/21/2027

CUYAHOGA VALLEY CAREER CENTER

Dr. Marcy R. Green  
Assistant Superintendent

To The Fire Department:

Fire Chief Mike Lashy

Fire Department Parma

Street 6655 Ridge Road

Address Parma

O/H 414129

Phone 440-885-8160

To the School:

DR. Marcy R. Green

Assistant Superintendent

Cuyahoga Valley Career Center

8001 Brecksville Road

Brecksville, Ohio 44141

440-526-5200

IN WITNESS WHEREOF, this Agreement has been entered into by the parties on the date first  
above written.

Clif M. Lashy

Fire Chief  
title

CUYAHOGA VALLEY CAREER CENTER

Dr. Marcy R. Green  
Assistant Superintendent

**AGREEMENT**  
**Between**  
**COMMUNITY CARE AMBULANCE**  
**And**  
**CUYAHOGA VALLEY CAREER CENTER**

**THIS AGREEMENT** is made and entered onto this 2<sup>ND</sup> day of April, 2025 (the "Effective Date"), by and between COMMUNITY CARE AMBULANCE hereinafter referred to as "Ambulance Company", and CUYAHOGA VALLEY CAREER CENTER, hereinafter referred to as "School".

**WHEREAS**, the School conducts an Emergency Medical Technology ("EMT") Program wherein students pursue a program and course of study leading to seek certification as an EMT pursuant to State law, and;

**WHEREAS**, the Ambulance Company is willing to make available its facilities in order to provide a clinical experience to students enrolled in the School, and;

**WHEREAS**, the School desires to use the facilities of the Ambulance Company in order to obtain a clinical experience for its students.

**NOW, THEREFORE**, in consideration of the mutual promises and agreements as set forth herein, The Ambulance Company and the School agree as follows:

**1. RIGHTS AND RESPONSIBILITIES OF THE AMBULANCE COMPANY:**

- A. The Ambulance Company will accept the School's students in numbers to be agreed upon by the Ambulance Company, for student clinical experience. The number of students assigned shall be such that it will not interfere with the normal conduct of the Ambulance Company.
- B. The Ambulance Company shall retain the responsibility for the care rendered to all patients. Students shall not be used in place of professional or non-professional staff of the Ambulance Company.
- C. The Ambulance Company may, at its discretion, after discussion with the EMT Program Coordinator of the School, remove any student and/or clinical faculty member from its facility whose performance or behavior at the Ambulance Company is unsatisfactory or harmful to the interest of the Ambulance Company or its patients.

**2. RIGHTS AND RESPONSIBILITIES OF THE SCHOOL:**

- A. The School is responsible for the total educational experience of its students while they are assigned for clinical experience at the Ambulance Company. The School through its designated EMT Program Coordinator may make an on-site visit and evaluate students and clinical performance when appropriate.

- B. Student shall wear appropriate attire consistent with the Ambulance Company's Dress Code Policy.
- C. All students while at the Ambulance Company will abide by the Policies and Procedures of the Ambulance Company. The School shall take all necessary steps to assure adherence to these Policies and Procedures. The Fire Chief/EMS Coordinator or designee shall assure that all students and clinical faculty, prior to the beginning of the experience, complete a Ambulance Company Orientation Checklist as appropriate to the experience. In addition, the Fire Chief/EMS coordinator or designee shall assure that all students and clinical faculty are, within the first week of the experience oriented to those Department Policies and Procedures as are appropriate to the clinical experience.
- D. The School shall have total responsibility for planning and implementing the educational program for students, and determining adequate preparation in theoretical knowledge, basic skills, professional ethics, attitude and behavior. The Ambulance Company will be informed as to curriculum and sequence at least three months prior to commencement of the first clinical rotation, or as agreed to by the parties.
- E. Students shall have access to patient records as is appropriate to the Department. The confidentiality of all patient communications, written or oral, shall be strictly observed by students and clinical faculty.
- F. School will provide the Fire Chief with methods for evaluation of student clinical experience and performance.
- G. Students shall be permitted the use of the Ambulance Company's parking areas designated for employee parking.
- H. The School hereby agrees to assume responsibility for all liabilities, costs or damages that might arise out of the negligence of School in the conduct of this training program on the Ambulance Company's premises, and the School will, prior to the commencement of the clinical experience, furnish the Ambulance Company's Legal Counsel with evidence that the School maintains professional liability insurance in limits of not less than One Million Dollars (\$1,000,000) for each occurrence and Three Million Dollars (\$3,000,000) in the aggregate.
- I. The number of students assigned, the hours of duty, and days and the length of assignments will be agreed upon between the Ambulance Company and the School prior to the scheduled days and times will be subject to the approval of the Ambulance Company and shall not interfere with the normal operations of the Ambulance Company.

**3. STATUS:**

- A. Students will not be required to pay tuition to the Ambulance Company nor will the students receive compensation of any kind from the Ambulance Company. Nor will any student participating in this clinical experience be paid a stipend.
- B. Students participating in this clinical experience at the Ambulance Company are not employees of the Ambulance Company and shall not be considered as employees for purposes of coverage under Social Security, Unemployment Compensation or Workers' Compensation laws.

- C. Students are responsible for obtaining health insurance which is adequate to meet his/her personal health care needs. Any student or clinical faculty member who, during the course of an experience, becomes ill or is injured can be treated at his/her own expense.
- D. Any student who sustains an exposure to blood or body fluids shall immediately report the incident the Fire Chief.
- E. Students will be directly responsible to the Fire Chief or designee during each assignment. The EMS Director may delegate specific responsibilities for some of the clinical teaching to other qualified members of the staff without waiving her/his responsibilities for the students.
- F. School policy regarding student absences during clinical assignment will be provided.

**4. NONDISCRIMINATION:**

The Ambulance Company adheres to an employment policy which prohibits discriminatory practices or harassment. Discrimination against any individual involved in this program based on race, color, religion, sex, age, national origin, marital status, sexual orientation, physical or mental disability or status as a disabled veteran or veteran of the Vietnam era is unacceptable to the School and the Ambulance Company, and if practiced by either party shall be cause for termination of this Agreement.

**5. TERM AND TERMINATION:**

The Agreement shall commence on the Effective Date and continue for five (5) years thereafter, unless earlier terminated pursuant this Section 6. Upon expiration of such five-year period, this Agreement and the Term shall automatically renew for successive five (5) year periods unless earlier terminated pursuant to this Section 6.

This Agreement may be terminated by either party by providing ninety (90) days written notice to the other party. However, both parties may mutually agree to terminate the Agreement at any time.

**6. NOTICE:**

Any notice required by this Agreement shall be sufficient if in writing, upon receipt, when mailed by Certified or Registered Mail, return receipt requested to the Ambulance Company or School at the addresses set forth below or to such addresses as either party may from time to time designate in writing.

To the Ambulance Company:

Sean Davis  
Director of Quality Assurance and Education  
Community Care Ambulance  
9023 Brecksville Road  
Brecksville, Ohio 44141

To the School:

Marcy R. Green  
Assistant Superintendent  
Cuyahoga Valley Career Center  
8001 Brecksville Road  
Brecksville, Ohio 44141

**IN WITNESS WHEREOF**, this Agreement has been entered into by the parties on the date first above written.

COMMUNITY CARE AMBULANCE

  
Chief of Fire

CUYAHOGA VALLEY CAREER CENTER

  
Assistant Superintendent



The City of Defiance  
AND  
CUYAHOGA VALLEY CAREER CENTER  
Making ChatGPT and Generative AI Work for You  
Employees: Kimberly Sprague and Ryan Mack

Cuyahoga Valley Career Center, hereinafter referred to as “CVCC”, will provide ChatGPT and AI training for 2 employees of The City of Defiance, hereinafter referred to as “the customer,” to begin on November 5, 2025.

The cost of training \$399 per student. The term of payment: CVCC will invoice the customer in the amount of \$798 which is due within 30 days.

<u>Lanie Lambert</u> <small>Lanie Lambert (Oct 31, 2025 15:49:26 EDT)</small>	HR Manager	Oct 31, 2025
(Signature)	Title	Date
<u>Dr. Marcy R. Green</u>		<u>11/4/2025</u>
Dr. Marcy R. Green Assistant Superintendent		Date

Customer Information

Contact name, email and phone: \_\_\_\_\_ Lanie Lambert, llambert@cityofdefiance.gov, 4197823199  
Invoice Address: \_\_\_\_\_ 631 Perry Street, Defiance, OH 43512  
Invoice email Address: \_\_\_\_\_ llambert@cityofdefiance.gov  
Purchase Order Number if Applicable: \_\_\_\_\_ N/A

# CVCC Agreement with The City of Defiance 2 employees 10.31.25

Final Audit Report

2025-10-31

Created:	2025-10-31
By:	Diane Duryea (dduryea@cvccworks.edu)
Status:	Signed
Transaction ID:	CBJCHBCAABAAyvXtK_rOD0vqn0n2PiVRs714x_smV6oY

## "CVCC Agreement with The City of Defiance 2 employees 10.31.25" History

-  Document created by Diane Duryea (dduryea@cvccworks.edu)  
2025-10-31 - 5:11:10 PM GMT
-  Document emailed to llambert@cityofdefiance.gov for signature  
2025-10-31 - 5:11:30 PM GMT
-  Email viewed by llambert@cityofdefiance.gov  
2025-10-31 - 7:47:52 PM GMT
-  Signer llambert@cityofdefiance.gov entered name at signing as Lanie Lambert  
2025-10-31 - 7:49:24 PM GMT
-  Document e-signed by Lanie Lambert (llambert@cityofdefiance.gov)  
Signature Date: 2025-10-31 - 7:49:26 PM GMT - Time Source: server
-  Agreement completed.  
2025-10-31 - 7:49:26 PM GMT



Adobe Acrobat Sign



## POTENTIAL CHANGE ORDER

Panzica Construction Co.  
24-0006 - Cuyahoga Valley Career Center

DATE: 10/27/2025  
PCO#: 053

Michael McDade  
Cuyahoga Valley Career Center  
8001 Brecksville Road  
Brecksville, Ohio 44141

### Potential Change Order 053: HVAC Lab Equipment

Panzica Construction Company has completed pricing for Potential Change Order #053: HVAC Lab Equipment.

Proposed scope of work includes Material, Delivery and Set in Place of HVAC equipment as listed in RFI #47 response and attached bill of material. Per design team and owner feedback, this does not include any material or work for the Plasma Table

A cost breakdown for this work is as follows:

Description	Amount
Material, Delivery and Set in Place of HVAC equipment as listed in RFI #47 response. Does not include Plasma Table	\$147,750.00
<b>Grand Total:</b>	<b>\$147,750.00</b>

The total cost for this work is \$147,750.00 and is based on the attached quotations. Please review and respond if this pricing is approved. If you have any questions regarding this PCO, please call me at your earliest convenience.

Respectfully,

Bill O'Hare

A handwritten signature in black ink that reads "Bill O'Hare".



# T.H. MARTIN INC.

MECHANICAL CONTRACTORS

8500 BROOKPARK ROAD, CLEVELAND, OHIO 44129

Phone(216) 741-2020 Fax (216) 741-1166

Heating, Ventilation, Air Conditioning, Sheet Metal Fabrication, Piping

Plumbing, HVAC Service, Design Build and Plan & Spec.

[www.thmartin.net](http://www.thmartin.net)

Proposal Submitted To	Phone	Date
<b>Panzica</b>		<b>11/10/2025</b>
Street	Job Name	
	<b>Cuyahoga Valley Career Center</b>	
City, State, Zip	Job Location	
	<b>Brecksville</b>	
Attention	Addenda Received	Fax
<b>Mike Kornet</b>	<b>RFI 47</b>	

*T.H. Martin Inc. will provide HVAC items as per the below scope of work in accordance with the plans and specifications. We include the following items as shown on the HVAC drawings, and specifically exclude items that may be shown on other plans and not specifically referenced on the HVAC drawings.*

Submit, Procure, Receive, Store and delivery only of HVAC Equipment per RFI list  
Unload and set in building for layout, and assembly by others

Boiler will need confirmed if Steam or HW prior to release

No pumps, Expansion tanks, Air separators, Piping, Ductwork included, or assumed in pricing

No curbs or rails assumed as this will be inside

We propose to furnish the above, complete in accordance with above specifications for a fee of :

**\$195,475.00**

**Deduct to eliminate the Plasma Table from BOM**

**(\$47,725.00)**

WE DO <b>NOT</b> INCLUDE:	NOTES:
Ceiling removal/replacement or patching Painting of any type Roof flashing or structural supports Temporary HVAC	All disposal is to G/C provided dumpster

1. All material is guaranteed to be as specified. All work to be completed in a workmanlike manner in accordance with standard practices. Any deviations from specifications/plans involving additional cost will be executed only upon written change orders and will become an extra cost over and above the estimate.
2. All agreements are contingent upon strikes, accidents or delays beyond our control
3. We do not automatically accept any subcontract agreement that may be included as part of bid documents. All contract terms must be mutually agreed upon by all parties. Our pricing is based on standard ConsensusDOC750 typical contract language.

**PREPARED BY:**

**Ben Cooley  
Good for 30 days**

## HVAC Lab Equipment

### Residential Mock Up Area

Furnace Model Number: R98MV0603A17UPSGAP

Link:

<https://files.myrheem.com/webpartners/ProductDocuments/8AD87BCD-12E2-4F58-ABBC-51932B5A92D1.pdf>

Condensing Unit Model Number: RA18AZ24AJVCA

Link:

<https://files.myrheem.com/webpartners/ProductDocuments/DA8465B1-3B91-4FEE-B148-C1AA04DF26EA.pdf>

Evaporator Coil Model Number: RCFZ2417SEANMC

Link:

<https://files.myrheem.com/webpartners/ProductDocuments/E12406D3-6A06-4C06-817A-41F708F01C93.pdf>

Zoning Control Model Number: PAN-HPP03

Link:

<https://www.arzelzoning.com/wp-content/uploads/2024/05/HeatPumPro-Spec-Sheet-1.pdf>

Humidifier Model Number: Model 800

Link:

[https://shop.aprilaire.com/collections/humidifier/products/aprilaire-model-800-humidifier?\\_ga=2.211704211.767214688.1733936300-1855255385.1733927629](https://shop.aprilaire.com/collections/humidifier/products/aprilaire-model-800-humidifier?_ga=2.211704211.767214688.1733936300-1855255385.1733927629)

### Mini Split Lab

Outdoor Unit Model Number: MXZ-3C24NAHZ4

Link:

[https://www.mylinkdrive.com/viewPdf?srcUrl=http://s3.amazonaws.com/enter.mehvac.com/DAMRoot/Original/10006\SUBMITTAL\\_MXZ-3C24NAHZ4\\_en.pdf](https://www.mylinkdrive.com/viewPdf?srcUrl=http://s3.amazonaws.com/enter.mehvac.com/DAMRoot/Original/10006\SUBMITTAL_MXZ-3C24NAHZ4_en.pdf)

Indoor Unit Model Number (1): SLZ-KF09NA

Link:

[https://www.mylinkdrive.com/viewPdf?srcUrl=http://s3.amazonaws.com/enter.mehvac.com/DAMRoot/Original/10008\SUBMITTAL\\_SLZ-KF09NA\\_FOR\\_MULTI-ZONE\\_SYSTEMS-en.pdf](https://www.mylinkdrive.com/viewPdf?srcUrl=http://s3.amazonaws.com/enter.mehvac.com/DAMRoot/Original/10008\SUBMITTAL_SLZ-KF09NA_FOR_MULTI-ZONE_SYSTEMS-en.pdf)

Indoor Unit Model Number (2): MSZ-FS06NA-U1

Link:

[https://www.mylinkdrive.com/viewPdf?srcUrl=http://s3.amazonaws.com/enter.mehvac.com/DAMRoot/Original/10006\SUBMITTAL\\_MSZ-FS06NA\\_FOR\\_MULTI\\_ZONE\\_SYSTEMS\\_en.pdf](https://www.mylinkdrive.com/viewPdf?srcUrl=http://s3.amazonaws.com/enter.mehvac.com/DAMRoot/Original/10006\SUBMITTAL_MSZ-FS06NA_FOR_MULTI_ZONE_SYSTEMS_en.pdf)

Indoor Unit Model Number (3): MSZ-FS12NA-U1

Link:

[https://www.mylinkdrive.com/viewPdf?srcUrl=http://s3.amazonaws.com/enter.mehvac.com/DAMRoot/Original/10006\MSZ-FS12NA FOR MULTI ZONE SYSTEMS\\_en.pdf](https://www.mylinkdrive.com/viewPdf?srcUrl=http://s3.amazonaws.com/enter.mehvac.com/DAMRoot/Original/10006\MSZ-FS12NA FOR MULTI ZONE SYSTEMS_en.pdf)

## **Electric Furnace & Heat Pump**

Indoor and Outdoor Model Number: SVZ-KP24NA & SUZ-KA24NAHZ

Link:

[https://www.mylinkdrive.com/viewPdf?srcUrl=http://s3.amazonaws.com/enter.mehvac.com/DAMRoot/Original/10006\SVZ-KP24NA SUZ-KA24NAHZ\\_en.pdf](https://www.mylinkdrive.com/viewPdf?srcUrl=http://s3.amazonaws.com/enter.mehvac.com/DAMRoot/Original/10006\SVZ-KP24NA SUZ-KA24NAHZ_en.pdf)

## **Boiler Section**

Boiler Model Number: CGa-3

Link:

<https://www.weil-mclain.com/sites/default/files/field-file/CGa%20S3%20Boiler%20Manual%20%20%20124.pdf>

Boiler Model Number: EG-30-\*

Link:

<https://www.weil-mclain.com/sites/default/files/field-file/EG%20PEG%20Series%206%20Boiler%20Manual%20-%20Web%20Version.pdf>

## **Roof Top Unit**

Roof Top Unit Model Number: E/GDK036

Link:

[https://elibrary.tranetechnologies.com/public/commercial-hvac/Literature/Product%20Catalog/RT-PRC111B-EN\\_08232024.pdf](https://elibrary.tranetechnologies.com/public/commercial-hvac/Literature/Product%20Catalog/RT-PRC111B-EN_08232024.pdf)

## **ALL ELECTRIC UNIT**

### **Furnace & A/C Set Ups**

***Note this is a list for all the systems that will be installed in that area***

#### **Unit 1**

Furnace Model Number: S9X2B040D3PSB

Link:

<https://www.trane.com/residential/en/products/furnaces/priority-96/>

Condensing Unit Model Number: 5TTR5024A1000A

Link:<https://www.trane.com/residential/en/products/air-conditioners/choice-15/>

Evaporator Coil:

Matching to this system unknown Model number at this time

### **Unit 2**

Furnace Model Number: S8V2A040M3PCAA

Link:

<https://www.trane.com/residential/en/products/furnaces/premier-80/>

Condensing Unit Model Number: 5TTR4018A1000A

Link: <https://www.trane.com/residential/en/products/air-conditioners/choice-14/>

Evaporator Coil to match this system

### **Unit 3**

Furnace Model Number: BGH96M060B3B

Link:

[https://issuu.com/boschthermotechnology/docs/bosch\\_bgh96\\_furnace?fr=sYzdjNzM0OTMzM0Q](https://issuu.com/boschthermotechnology/docs/bosch_bgh96_furnace?fr=sYzdjNzM0OTMzM0Q)

Evaporator Coil Model Number: BMAC2430BNTD

Link: Same as above

Condensing Unit Model Number: BOVA -24HDN1-M15G

Link:[https://issuu.com/boschthermotechnology/docs/bosch\\_ids\\_family?fr=sNzZmMTM0ODk1MzU](https://issuu.com/boschthermotechnology/docs/bosch_ids_family?fr=sNzZmMTM0ODk1MzU)

### **Unit 4**

Furnace Model Number: R801TA050314M\*A

Link:

<https://files.myrheem.com/webpartners/ProductDocuments/2078DA6C-F3D2-41EE-B527-130A14660B1D.pdf>

Condensing Unit Model Number: RA13NZ18AJ1NALHP

Link:

<https://files.myrheem.com/webpartners/ProductDocuments/CBC5E279-2A61-4239-8AAE-4D5EF2817BB1.pdf>

Evaporator Coil To Match system

### **Unit 5**

Furnace Model Number: R801TB075317Z\*B

Link:

<https://files.myrheem.com/webpartners/ProductDocuments/47C86E04-6048-4C78-BBB7-76F015D1920F.pdf>

Condensing Unit Model Number: RA15AZ24AJ3

Link:

<https://files.myrheem.com/webpartners/ProductDocuments/AA7D40BC-4BA7-4AF6-976E-1CB7C0A58A79.pdf>

Evaporator Coil to match system

## **Unit 6**

Furnace Model Number: R95T(-) 0401317MSA

Link:

<https://files.myrheem.com/webpartners/ProductDocuments/C2158038-ACDF-41AF-9DA9-DE2FC2842503.pdf>

Condensing Unit Model Number: RA16AZ36AJ3CA

Link:

<https://files.myrheem.com/webpartners/ProductDocuments/F4F57469-AD64-4890-859B-5DE36011DBCE.pdf>

Evaporator Coil to match system

## **Unit 7**

Furnace Model Number: Infinity® 80 Gas Furnace 58TN

Link:

<https://www.carrier.com/residential/en/us/products/furnaces/58tn/>

Condensing Unit Model Number Performance™ Air Conditioner with IntelliSense™

Technology

26SPA6

Link: <https://www.carrier.com/residential/en/us/products/air-conditioners/26spa6/>

Evaporator Coil to Match system

## **Unit 8**

Furnace Model Number: Performance™ 96 Gas Furnace with IntelliSense™ Technology  
59TP6

Link: <https://www.carrier.com/residential/en/us/products/furnaces/59tp6/>

Condensing Unit Model Number: Infinity® Variable-Speed Central Air Conditioner  
24VNA9

Link: <https://www.carrier.com/residential/en/us/products/air-conditioners/24vna9/>

Evaporator Coil to Match System

## **Plasma Table**

The Wizard 5×10 HVAC Plasma System

Link: <https://www.tinknocker.com/product/the-wizard-5x10-hvac-plasma-system/>



123 FAMOUS SUPPLY OF BROOKLYN  
8550 BROOKPARK RD  
CLEVELAND, OH 44129-6806  
Phone 216-293-7798  
Fax

QUOTE TO:

T.H. MARTIN, INC.  
8500 BROOKPARK RD  
CLEVELAND, OH 44129-6806

NOT INCLUDED

SHIP TO:

T.H. MARTIN, INC.  
8500 BROOKPARK RD  
CLEVELAND, OH 44129-6806

EXPIRATION DATE	QUOTE NUMBER
11/01/2025	S022488532
123 FAMOUS SUPPLY OF BROOKLYN 8550 BROOKPARK RD CLEVELAND, OH 44129-6806 Phone 216-293-7798 Fax	PAGE NO.
	1 of 1

CUSTOMER NUMBER	CUSTOMER PO NUMBER	REQUESTED BY	SALESPERSON	
45899	WIZARD	KENNY KING	JARED SEAL BR14	
WRITER	SHIP VIA	TERMS	SHIP DATE	FREIGHT ALLOWED
TAVARI WORLD BR20		NET 30 DAYS	10/17/2025	Yes
ORDER QTY	DESCRIPTION	UNIT PRICE	EXT PRICE	
1ea	TIN-KNOCKER THE WIZARD PLASM SYSTEM Nonstock, Frt, & Restock May Apply Pn: 3332334	39500.000/ea	39500.00	
Due to current market conditions, quoted prices may be subject to change based on tariffs, duties, or other government-imposed import restrictions. To help us secure the best possible pricing for your projects, please keep our Sales Associates informed on job status.		Subtotal	39500.00	
		Freight est.	2000.00	
		Estimated Tax	0.00	
		Amount Due	41500.00	

**JOHNSTONE SUPPLY  
4689 SPRING RD  
CLEVELAND, OH 44131-1021  
216-661-9922 Fax 216-661-9924**

**Quotation**

QUOTE DATE	QUOTE NUMBER
11/06/25	S3562976
ORDER TO: JOHNSTONE SUPPLY 4689 SPRING RD CLEVELAND, OH 44131-1021 216-661-9922 Fax 216-661-9924	PAGE NO. 1

QUOTE TO:  
TH MARTIN  
8500 BROOKPARK RD  
CLEVELAND, OH 44129

SHIP TO:  
TH MARTIN  
8500 BROOKPARK RD  
CLEVELAND, OH 44129

CUSTOMER NUMBER	CUSTOMER ORDER NUMBER		RELEASE NUMBER	SALESPERSON	
WRITER	BOSCH	SHIP VIA	TERMS	SHIP DATE	FREIGHT
Christian Na			NET 30 DAYS	11/06/25	No
ORDER QTY	PART NO	DESCRIPTION	UNIT PRICE	NET AMOUNT	
1ea	L94-290	L94-290 BGH96M060B3B 96% MULTI-SPEED ECM 3-WAY MULTIFOISe GAS FURNACE (ORDERING # 7738007227) SPECIAL PRICE ON THIS ITEM ONLY	1780.770	1780.77	
1ea	B62-557	B62-557 BMAC2430BNTD COIL CASED 2T 17.5IN NONSTOCK**NONRETURNABLE**NO CANCEL*	679.000	679.00	
1ea	B65-707	SPECIAL PRICE ON THIS ITEM ONLY B65-707 BOVA24HDN1M15 HEAT PUMP BOSCH 15SEER 11.2EER 9.0OHSPF 2T SINGLE PHASE INVERTER DRIVEN 208/230V R410A NONSTOCK**NONRETURNABLE**NO CANCEL*	2281.840	2281.84	

THIS IS A QUOTATION  
Prices are firm for 30 days, subject to  
change without notice after 30 days.

Subtotal	4741.61
S&H CHGS	0.00
Sales Tax	0.00
Amount Due	4741.61

VALLEY VIEW OH HVAC 1517  
5485 CLOVERLEAF PKWY  
VALLEY VIEW, OH 44125-4800

Phone: 330-463-1280

**Deliver To:**  
**From:** David Kelbach  
david.kelbach@ferguson.com  
**Comments:**

07:51:51 NOV 06 2025

Page 1 of 3

FERGUSON HVAC #1517

Price Quotation

Phone: 330-463-1280

**Bid No:** B629637  
**Bid Date:** 10/09/25  
**Quoted By:** DSK

**Cust Phone:** 216-741-2020  
**Terms:** NET 10TH PROX

**Customer:** T H MARTIN INC  
8500 BROOKPARK ROAD  
CLEVELAND, OH 44129

**Ship To:** T H MARTIN INC  
8500 BROOKPARK ROAD  
CLEVELAND, OH 44129

**Cust PO#:** CVCC HVAC LAB

**Job Name:** CVCC HVAC LAB

Item	Description	Quantity	Net Price	UM	Total
R98MV0603A17UPSGAP	-RESIDENTIAL MOCK UP AREA- 60MBH 97/98 MOD ECM GAS FURN	1	2801.520	EA	2801.52
RA18AZ24AJVCA	2T R410A 18 SEER2 A/C LIMITED QUANTITIES	1	4942.720	EA	4942.72
APANHPP03	HEATPUMPRO 3 ZONES *X	1	663.840	EA	663.84
R800LC	CCN RES STM HUMID	1	927.730	EA	927.73
<hr/>					

- BOILER -

W381359072	*NLA CGA 3 PIDN BLR S3 T-007E	1	2654.480	EA	2654.48
W118304500	----- *0825 EG30 PIDN STM S6 BLR CON-OF ** SP ORDER / NO RETURNS ** ** ETA 10-16 WEEK LEAD **	1	3455.110	EA	3455.11
W118301500	*0825 EG30 PIDN W S6 BLR CON-OF ** SP ORDER / NO RETURNS ** ** ETA 10-16 WEEK LEAD **	1	3106.980	EA	3106.98
	=====				

**HOW ARE WE DOING? WE WANT YOUR FEEDBACK!**



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complete a survey about your bids.

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<https://survey.medallia.com/?bidsorder&fc=476&on=156140>

FERGUSON HVAC #1517  
Price Quotation

07:51:51 NOV 06 2025

Reference No: B629637

Item	Description	Quantity	Net Price	UM	Total
<hr/>					
	-UNIT 4-				
R801T0503A14UHSNAS	50MBH 80+ UPFL/HORZ 14.5	1	1080.670	EA	1080.67
RCFY2414STAAMC	2T MPOS STD EFF CSD COIL TXV R454B	1	561.790	EA	561.79
RA13NY18AJ1NA	1.5T 13 SEER2 AC R-454	1	1376.950	EA	1376.95
	-UNIT 5-				
R801T0753A17DZSNAS	CCY 75MBH 80+ DNFL 17.5	1	1159.780	EA	1159.78
RCFY2417STANMC	2T MPOS STAND EFF CSD TXV	1	599.640	EA	599.64
RA15AY24AJ1NA	2T 15 SEER2 AC R-454	1	2119.710	EA	2119.71
	-UNIT 6-				
R95TC0401317MSA	CCY 40MBH 95% SGL STG GAS FURN	1	1393.200	EA	1393.20
RA16AZ36AJ3CA	CCY 3T R410A 16 SEER2 A/C	1	3432.810	EA	3432.81
	-ONLY 4 LEFT COMPANY WIDE-				
RCFZ2417MTANMC	2T MPOS CSD COIL R410A 17 CAB - 4 LEFT COMPANY WIDE --	1	631.290	EA	631.29

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Net Total:	\$63077.12
Tax:	\$0.00
Freight:	\$0.00
<b>Total:</b>	<b>\$63077.12</b>

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complete a survey about your bids:

December 2025 Board Exhibits | 47 of 97

<https://survey.medallia.com/?bidsorder&fc=476&on=156140>

07:51:51 NOV 06 2025

**Reference No:** B629637

Quoted prices are based upon receipt of the total quantity for immediate shipment (48 hours). SHIPMENTS BEYOND 48 HOURS SHALL BE AT THE PRICE IN EFFECT AT TIME OF SHIPMENT UNLESS NOTED OTHERWISE. QUOTES FOR PRODUCTS SHIPPED FOR RESALE ARE NOT FIRM UNLESS NOTED OTHERWISE.

Due to the uncertain impact of potential tariffs, Ferguson's quotation/proposal has not included any provision or contingency for future tariffs or increase of existing tariffs. Ferguson reserves the right to adjust prices to reflect the impact of any new or increased tariffs that affect our costs at the time of shipment. Ferguson will provide notice of any such adjustments along with documentation supporting the changes.

**CONTRACTOR CUSTOMERS: IF YOU HAVE DBE/MBE/WBE/VBE/SDVBE/SBE GOOD FAITH EFFORTS DIVERSITY GOALS/ REQUIREMENTS ON A FEDERAL, STATE, LOCAL GOVERNMENT, PRIVATE SECTOR PROJECT, PLEASE CONTACT YOUR BRANCH SALES REPRESENTATIVE IMMEDIATELY PRIOR TO RECEIVING A QUOTE/ORDER.**

Seller not responsible for delays, lack of product or increase of pricing due to causes beyond our control, and/or based upon Local, State and Federal laws governing type of products that can be sold or put into commerce. This Quote is offered contingent upon the Buyer's acceptance of Seller's terms and conditions, which are incorporated by reference and found either following this document, or on the web at <https://www.ferguson.com/content/website-info/terms-of-sale>

Govt Buyers: All items are open market unless noted otherwise.

**LEAD LAW WARNING:** It is illegal to install products that are not "lead free" in accordance with US Federal or other applicable law in potable water systems anticipated for human consumption. Products with \*NP in the description are NOT lead free and can only be installed in non-potable applications. Buyer is solely responsible for product selection.

Buyer shall accept delivery of products within 60 days of Seller receiving the products at Seller's warehouse. If Buyer causes or requests a delay in delivery of the products, Buyer may be subject to storage fees and additional costs caused by such delay. Seller reserves the right to requote the products and reschedule the delivery date, subject to manufacturer's lead times and price increases, if Buyer is unable to accept delivery within 60 days.

**HOW ARE WE DOING? WE WANT YOUR FEEDBACK!**



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# Proposal

Proposal is valid for 15 days.

Customer must obtain credit approval and release order to production within 60 days of proposal date.

**PROPRIETARY AND CONFIDENTIAL PROPERTY OF Trane U.S. Inc.  
DISTRIBUTION TO OTHER THAN THE NAMED RECIPIENT IS PROHIBITED**

**Prepared For:** TH Martin

**Date:** October 14, 2025

**Job Name:** CVCC Lab Equipment

**Proposal Number:** NJ-37882-16015-1

**Delivery Terms:**

Freight Allowed and Prepaid - F.O.B. Factory

**Payment Terms:** Net 30 Days

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Trane U.S. Inc. is pleased to provide the following proposal for your review and approval.

**Tag Data - Packaged Cooling Rooftop Units (Qty: 1)**

Item	Tag(s)	Qty	Description	Model Number
A1	RTU-1	1	3-25 Ton Pkgd Elec/Elec Rooftop	EDK036A3ECA**C100A1

DX Cooling  
Standard Efficiency  
R-454B Refrigerant  
3 Ton  
208-230/60/3  
Electro-mechanical  
10kW Electric heat  
Economizer dry bulb  
Through the base electric  
Unit mounted non-fused disconnect  
Barometric Relief (Field Installed)  
3H/2C 7-Day Programmable Touchscreen thermostat (Field Installed)

**Notes:**

Curb or curb adapter not included.

Startup not included.

**Tag Data - Ductless Split (MXZ) ODU (Qty: 1)**

Item	Tag(s)	Qty	Description
B1	HP-1	1	Ductless Split (MXZ) ODU (JV_MZ_OD)
B2	FC-1	1	Ductless Split (M Series) (JV_M)
B3	FC-2	1	Ductless Split (M Series) (JV_M)
B4	FC-3	1	Ductless Split (M Series) (JV_M)

**Product Data - Ductless Split (MXZ) ODU****Item: B1 Qty: 1 Tag(s): HP-1**

MXZ-3D30NLHZ R-454B MXZ Hyper Heat Ported Outdoor Unit 30MBH  
 Hail Guard (Field Installed)  
 Pipe reducer (Field Installed)

**Item: B2 Qty: 1 Tag(s): FC-1**

SLZ-AF09NL R-454B 2'x2' 4-Way Ceiling Cassette Indoor Unit 9MBH  
 SLP-18FAU 2x2 Ceiling Cassette Panel (Field Installed)  
 TAR-42MAAUB Deluxe Wired MA Controller (Field Installed)

**Item: B3 Qty: 1 Tag(s): FC-2**

MSZ-FX06NL R-454B Deluxe Wall Mounted Indoor Unit 6MBH  
 Condensate pump (Field Installed)  
 MAC-334IF-E M-NET & Control Interface (Field Installed)  
 TAR-42MAAUB Deluxe Wired MA Controller (Field Installed)

**Item: B4 Qty: 1 Tag(s): FC-3**

MSZ-FX12NL R-454B Deluxe Wall Mounted Indoor Unit 12MBH  
 Condensate pump (Field Installed)  
 MAC-334IF-E M-NET & Control Interface (Field Installed)  
 TAR-42MAAUB Deluxe Wired MA Controller (Field Installed)

**Notes:**

Line sets, disconnects, condenser pad/rails not included.  
 Startup not included.

**Tag Data - Ductless Split (M Series) (Qty: 4)**

Item	Tag(s)	Qty	Description
C1	FC-HP-4	1	Ductless Split (M Series) (JV_M)

SVZ-AP24NL R-454B Multi-Position Air Handler 24MBH  
 SUZ-AK24NLHZ R-454B Hyper Heat Outdoor Unit 24MBH  
 Hail Guard (Field Installed)  
 Condensate pump (Field Installed)  
 TAR-42MAAUB Deluxe Wired MA Controller (Field Installed)

**Notes:**

Line sets, disconnects, condenser pad/rails not included.  
 Startup not included.

**Tag Data - Split System Air Conditioning Units (Small) (Qty: 2)**

Item	Tag(s)	Qty	Description	Model Number
D1	F-CU-1	1	1.5 - 5 Ton Unitary Split Systems	5TTR5024A1 - S9X2B040U3PSB - 5TXCB004AS3HC
D2	F-CU-2	1	1.5 - 5 Ton Unitary Split Systems	5TTR4018A1 - S8V2A040M3PCB - 5TXCB003AS3HC

**Product Data - Split System Air Conditioning Units (Small)****Item: D1 Qty: 1 Tag(s): F-CU-1**

5TTR5 - Split System Single Stage Cooling Outdoor Unit, R-454B  
 2 Ton Nominal Cooling Capacity  
 200/230/60/1  
 Vibration Isolators (Field Installed)  
 Evaporator defrost control (Field Installed)  
 Crankcase heater kit (Field Installed)  
 S9X2B - Gas Furnace, 90%+ Efficiency, 2 Stage, Multi-Speed, 17.5" Wide  
 40,000 BTUH Heating Input  
 3-Way - Upflow, Horizontal Right or Horizontal Left  
 Touchscreen Programmable Thermostat, 4H/2C (Field Installed)  
 Vent kit (Field Installed)  
 5TXC - Aluminum Cased Convertible Coil, R-454B

**Item: D2 Qty: 1 Tag(s): F-CU-2**

5TTR4 - Split System Single Stage Cooling Outdoor Unit, R-454B  
 1.5 Ton Nominal Cooling Capacity  
 200/230/60/1  
 Vibration Isolators (Field Installed)  
 Evaporator defrost control (Field Installed)  
 Crankcase heater kit (Field Installed)  
 S8V2A - Gas Furnace, 80% Efficiency, 2 Stage, Variable Speed, 14.5" Wide  
 40,000 BTUH Heating Input  
 4-Way - Upflow, Horizontal Right, Horizontal Left or Downflow  
 Touchscreen Programmable Thermostat, 4H/2C (Field Installed)  
 Vent kit (Field Installed)  
 5TXC - Aluminum Cased Convertible Coil, R-454B

**Notes:**

Line sets, disconnects, condenser pad/rails, filter rack/filters not included.  
 Startup not included.

Total Net Price (*excluding sales tax*) ..... \$42,265.00

Sincerely,  
**Andrew MacLean**  
**Trane U.S. Inc.**  
 9555 Rockside Road, Suite 350  
 Valley View, OH 44125  
 Office Phone: (216) 654-1000

**This proposal is subject to your acceptance of the attached Trane terms and conditions.**

**TERMS AND CONDITIONS - COMMERCIAL EQUIPMENT**

"Company" shall mean Trane U.S. Inc. for sales in the United States and Trane Canada ULC for sales in Canada.

**1. Acceptance.** These terms and conditions are an integral part of Company's offer and form the basis of any agreement (the "Agreement") resulting from Company's proposal (the "Proposal") for the sale of the described commercial equipment and any ancillary services (the "Equipment"). **COMPANY'S TERMS AND CONDITIONS AND EQUIPMENT PRICES ARE SUBJECT TO PERIODIC CHANGE OR AMENDMENT.** The Proposal is subject to acceptance in writing by the party to whom this offer is made or an authorized agent ("Customer") delivered to Company within 15 days from the date of the Proposal. Prices in the Proposal are subject to change at any time upon notice to Customer. If Customer accepts the Proposal by placing an order, without the addition of any other terms and conditions of sale or any other modification, Customer's order shall be deemed acceptance of the Proposal subject to Company's terms and conditions. If Customer's order is expressly conditioned upon Company's acceptance or assent to terms and/or conditions other than those expressed herein, return of such order by Company with Company's terms and conditions attached or referenced serves as Company's notice of objection to Customer's terms and as Company's counteroffer to provide Equipment in accordance with the Proposal and the Company's terms and conditions. If Customer does not reject or object in writing to Company within 10 days, Company's counteroffer will be deemed accepted. Notwithstanding anything to the contrary herein, Customer's acceptance of the Equipment will in any event constitute an acceptance by Customer of Company's terms and conditions. This Agreement is subject to credit approval by Company. Upon disapproval of credit, Company may delay or suspend performance or, at its option, renegotiate prices and/or terms and conditions with Customer. If Company and Customer are unable to agree on such revisions, this Agreement shall be cancelled without any liability.

**2. Connected Services.** In addition to these terms and conditions, the Connected Services Terms of Service ("Connected Services Terms"), available at <https://www.trane.com/TraneConnectedServicesTerms>, as updated from time to time, are incorporated herein by reference and shall apply to the extent that Company provides Customer with Connected Services, as defined in the Connected Services Terms.

**3. Title and Risk of Loss.** All Equipment sales with destinations to Canada or the U.S. shall be made as follows: FOB Company's U.S. manufacturing facility or warehouse (full freight allowed). Title and risk of loss or damage to Equipment will pass to Customer upon tender of delivery of such to carrier at Company's U.S. manufacturing facility or warehouse.

**4. Pricing and Taxes.** Within forty-five (45) days following Customer acceptance of the Proposal without addition of any other terms and conditions of sale or any modification, Customer shall provide notification of release for immediate production at Company's factory. Prices for Equipment are subject to change at any time prior to shipment to reflect any cost increases related to the manufacture, supply, and shipping of Equipment. This includes, but is not limited to, cost increases in raw materials, supplier components, labor, utilities, freight, logistics, wages and benefits, regulatory compliance, or any other event beyond Company's control. If shipment is delayed due to Customer's actions, Company may also charge Customer with storage fees. If a release is not received within 6 months following order acceptance, Company reserves the right to cancel any order. Company shall be entitled to equitable adjustments in the contract price to reflect any cost increases as set forth above and will provide notice to Customer prior to the date for which the increased price is to be in effect for the applicable customer contract. In no event will prices be decreased. The price of Equipment does not include any present or future foreign, federal, state, or local property, license, privilege, sales, use, excise, value added, gross receipts or other like taxes or assessments. Such amounts will be itemized separately to Customer, who will make prompt payment to Company. Company will accept valid exemption documentation for such taxes and assessments from Customer, if applicable. All prices include packaging in accordance with Company's standard procedures. Charges for special packaging, crating or packing are the responsibility of Customer.

**5. Delivery and Delays.** Delivery dates are approximate and not guaranteed. Company will use commercially reasonable efforts to deliver the Equipment on or before the estimated delivery date, will notify Customer if the estimated delivery dates cannot be honored, and will deliver the Equipment and services as soon as practicable thereafter. In no event will Company be liable for any damages or expenses caused by delays in delivery.

**6. Performance.** Company shall be obligated to furnish only the Equipment described in the Proposal and in submittal data (if such data is issued in connection with the order). Company may rely on the acceptance of the Proposal and submittal data as acceptance of the suitability of the Equipment for the particular project or location. Unless specifically stated in the Proposal, compliance with any local building codes or other laws or regulations relating to specifications or the location, use or operation of the Equipment is the sole responsibility of Customer. If Equipment is tendered that does not fully comply with the provisions of this Agreement and Equipment is rejected by Customer, Company will have the right to cure within a reasonable time after notice thereof by substituting a conforming tender whether or not the time for performance has passed.

**7. Force Majeure.** Company's duty to perform under this Agreement and the Equipment prices are contingent upon the non-occurrence of an Event of Force Majeure. If the Company shall be unable to carry out any material obligation under this Agreement due to an Event of Force Majeure, this Agreement shall at Company's election (i) remain in effect but Company's obligations shall be suspended until the uncontrollable event terminates or (ii) be terminated upon 10 days' notice to Customer, in which event Customer shall pay Company for all parts of the Work furnished to the date of termination. An "Event of Force Majeure" shall mean any cause or event beyond the control of Company. Without limiting the foregoing, "Event of Force Majeure" includes: acts of God; acts of terrorism, war or the public enemy; flood; earthquake; tornado; storm; fire; civil disobedience; pandemic insurrections; riots; labor/labour disputes; labor/labour or material shortages; sabotage; restraint by court order or public authority (whether valid or invalid); and action or non-action by or inability to obtain or keep in force the necessary governmental authorizations, permits, licenses, certificates or approvals if not caused by Company; and the requirements of any applicable government in any manner that diverts either the material or the finished product to the direct or indirect benefit of the government.

**8. Limited Warranty.** Company warrants the Equipment manufactured by Company for a period of the lesser of 12 months from initial start-up or 18 months from date of shipment, whichever is less, against failure due to defects in material and manufacture and that it has the capacities and ratings set forth in Company's catalogs and bulletins ("Warranty"). **Equipment manufactured by Company that includes required start-up and sold in North America will not be warranted by Company unless Company performs the Equipment startup.** Exclusions from this Warranty include damage or failure arising from: wear and tear; corrosion, erosion, deterioration; modifications made by others to the Equipment; repairs or alterations by a party other than Company that adversely affects the stability or reliability of the Equipment; vandalism; neglect; accident; adverse weather or environmental conditions; abuse or improper use; improper installation; commissioning by a party other than Company; unusual physical or electrical or mechanical stress; operation with any accessory, equipment or part not specifically approved by Company; refrigerant not supplied by Company; and/or lack of proper maintenance as recommended by Company. Company shall not be obligated to pay for the cost of lost refrigerant or lost product. Company's obligations and liabilities under this Warranty are limited to furnishing replacement equipment or parts, at its option, FCA (Incoterms 2000) factory or warehouse (f.o.b. factory or warehouse for US domestic purposes) at Company-designated shipping point, freight-allowed to Company's warranty agent's stock location, for all non-conforming Company-manufactured Equipment (which have been returned by Customer to Company). Returns must have prior written approval by Company and are subject to restocking charge where applicable. Equipment, material and/or parts that are not manufactured by Company ("Third-Party Product(s)") are not warranted by Company and have such warranties as may be extended by the respective manufacturer. **CUSTOMER UNDERSTANDS THAT COMPANY IS NOT THE MANUFACTURER OF ANY THIRD-PARTY PRODUCT(S) AND ANY WARRANTIES, CLAIMS, STATEMENTS, REPRESENTATIONS, OR SPECIFICATIONS ARE THOSE OF THE THIRD-PARTY MANUFACTURER, NOT COMPANY AND CUSTOMER IS NOT RELYING ON ANY WARRANTIES, CLAIMS, STATEMENTS, REPRESENTATIONS, OR SPECIFICATIONS REGARDING THE THIRD-PARTY PRODUCT THAT MAY BE PROVIDED BY COMPANY OR ITS AFFILIATES, WHETHER ORAL OR WRITTEN. COMPANY MAKES NO REPRESENTATION OR WARRANTY OF ANY KIND, INCLUDING WARRANTY OF MERCHANTABILITY OR FITNESS FOR PARTICULAR PURPOSE. ADDITIONALLY, COMPANY MAKES NO REPRESENTATION OR WARRANTY OF ANY KIND REGARDING PREVENTING, ELIMINATING, REDUCING OR INHIBITING ANY MOLD, FUNGUS, BACTERIA, VIRUS, MICROBIAL GROWTH, OR ANY OTHER CONTAMINANTS (INCLUDING COVID-19 OR ANY SIMILAR VIRUS) (COLLECTIVELY, "CONTAMINANTS"), WHETHER INVOLVING OR IN CONNECTION WITH EQUIPMENT, ANY COMPONENT THEREOF, SERVICES OR OTHERWISE. IN NO EVENT SHALL COMPANY HAVE ANY LIABILITY FOR THE PREVENTION, ELIMINATION, REDUCTION OR INHIBITION OF THE GROWTH OR SPREAD OF SUCH CONTAMINANTS INVOLVING OR IN CONNECTION WITH ANY EQUIPMENT, THIRD-PARTY PRODUCT, OR ANY COMPONENT THEREOF, SERVICES OR OTHERWISE AND CUSTOMER HEREBY SPECIFICALLY ACKNOWLEDGES AND AGREES THERETO.** No warranty liability whatsoever shall attach to Company until Customer's complete order has been paid for in full and Company's liability under this Warranty shall be limited to the purchase price of the Equipment shown to be defective. Additional warranty protection is available on an extra-cost basis and must be in writing and agreed to by an authorized signatory of the Company. **EXCEPT FOR COMPANY'S WARRANTY EXPRESSLY SET FORTH HEREIN, COMPANY DOES NOT MAKE, AND HEREBY EXPRESSLY DISCLAIMS, ANY WARRANTIES, EXPRESS OR IMPLIED CONCERNING ITS PRODUCTS, EQUIPMENT OR SERVICES, INCLUDING, WITHOUT LIMITATION, ANY WARRANTY OF DESIGN, MERCHANTABILITY OR OF FITNESS FOR A PARTICULAR PURPOSE, OR OTHERS THAT ARE ALLEGED TO ARISE FROM COURSE OF DEALING OR TRADE.**

**9. Indemnity.** To the fullest extent permitted by law, Company and Customer shall indemnify, defend and hold harmless each other from any and all claims, actions, costs, expenses, damages and liabilities, including reasonable attorneys' fees, resulting from death or bodily injury or damage to real or personal property, to the extent caused by the negligence or misconduct of their respective employees or other authorized agents in connection with their activities within the scope of this Agreement. Neither party shall indemnify the other against claims, damages, expenses or liabilities to the extent attributable to the acts or omissions of the other party. If the parties are both at fault, the obligation to indemnify shall be proportional to their relative fault. The duty to indemnify will continue in full force and effect, notwithstanding the expiration or early termination hereof, with respect to any claims based on facts or conditions that occurred prior to expiration or termination.

**10. Insurance.** Upon request, Company will furnish evidence of its standard insurance coverage. If Customer has requested to be named as an additional insured under Company's insurance policy, Company will do so but only subject to Company's manuscript additional insured endorsement under its primary Commercial General Liability policies. In no event does Company waive any rights of subrogation.

**11. Customer Breach.** Each of the following events or conditions shall constitute a breach by Customer and shall give Company the right, without an election of remedies, to terminate this Agreement, require payment prior to shipping, or suspend performance by delivery of written notice: (1) Any failure by Customer to pay amounts when due; (2) any general assignment by Customer for the benefit of its creditors, or if Customer becomes bankrupt or insolvent or takes the benefit of any statute for bankrupt or insolvent debtors, or makes or proposes to make any proposal or arrangement with creditors, or if any steps are taken for the winding up or other termination of Customer or the liquidation of its assets, or if a trustee, receiver, or similar person is appointed over any of the assets or interests of Customer; (3) Any representation or warranty furnished by Customer in connection with this Agreement is false or misleading in any material respect when made; or (4) Any failure by Customer to perform or comply with any material provision of this Agreement. Customer shall be liable to the Company for all Equipment furnished and all damages sustained by Company (including lost profit and overhead).

**12. Limitation of Liability.** **NOTWITHSTANDING ANYTHING TO THE CONTRARY, IN NO EVENT SHALL COMPANY BE LIABLE FOR ANY SPECIAL, INCIDENTAL, INDIRECT CONSEQUENTIAL, PUNITIVE, EXEMPLARY DAMAGES (INCLUDING WITHOUT LIMITATION REFRIGERANT LOSS, BUSINESS INTERRUPTION, LOST DATA, LOST REVENUE, LOST PROFITS), OR CONTAMINANTS LIABILITIES, EVEN IF A PARTY HAS BEEN ADVISED OF SUCH POSSIBLE DAMAGES OR IF SAME WERE REASONABLY FORESEEABLE AND REGARDLESS OF WHETHER THE CAUSE OF ACTION IS FRAMED IN CONTRACT, NEGLIGENCE, ANY OTHER TORT, WARRANTY, STRICT LIABILITY, OR PRODUCT LIABILITY.** In no event will Company's liability in connection with the provision of products or services or otherwise under this Agreement exceed the entire amount paid to Company by Customer under this Agreement.

**13. CONTAMINANTS LIABILITY**

The transmission of COVID-19 may occur in a variety of ways and circumstances, many of the aspects of which are currently not known. HVAC systems, products, services and other offerings have not been tested for their effectiveness in reducing the spread of COVID-19, including through the air in closed environments. **IN NO EVENT WILL COMPANY BE LIABLE UNDER THIS AGREEMENT OR OTHERWISE FOR ANY INDEMNIFICATION, ACTION, OR CLAIM, WHETHER BASED ON WARRANTY, CONTRACT, TORT OR OTHERWISE, FOR ANY BODILY INJURY (INCLUDING DEATH), DAMAGE TO PROPERTY, OR ANY OTHER LIABILITIES, DAMAGES OR COSTS RELATED TO CONTAMINANTS (INCLUDING THE SPREAD, TRANSMISSION, MITIGATION, ELIMINATION, OR CONTAMINATION THEREOF) (COLLECTIVELY, "CONTAMINANTS LIABILITIES") AND CUSTOMER HEREBY EXPRESSLY RELEASES COMPANY FROM ANY SUCH CONTAMINANTS LIABILITIES.**

**14. Nuclear Liability.** In the event that the Equipment sold hereunder is to be used in a nuclear facility, Customer will, prior to such use, arrange for insurance or governmental indemnity protecting Company against all liability and hereby releases and agrees to indemnify Company and its suppliers for any nuclear damage, including loss of use, in any manner arising out of a nuclear incident, whether alleged to be due, in whole or in part to the negligence or otherwise of Company or its suppliers.

**15. Intellectual Property; Patent Indemnity.** Company retains all ownership, license and other rights to all patents, trademarks, copyrights, trade secrets and other intellectual property rights related to the Equipment, and, except for the right to use the Equipment sold, Customer obtains no rights to use any such intellectual property. Company agrees to defend any suit or proceeding brought against Customer so far as such suit or proceeding is solely based upon a claim that the use of the Equipment provided by Company constitutes infringement of any patent of the United States of America, provided Company is promptly notified in writing and given authority, information and assistance for defense of same. Company will, at its option, procure for Customer the right to continue to use said Equipment, or modify it so that it becomes non-infringing, or replace same with non-infringing Equipment, or to remove said Equipment and to refund the purchase price. The foregoing will not be construed to include any Agreement by Company to accept any liability whatsoever in respect to patents for inventions including more than the Equipment furnished hereunder, or in respect of patents for methods and processes to be carried out with the aid of said Equipment. The provision of Equipment by Company does not convey any license, by implication, estoppel, or otherwise, under patent claims covering combinations of said Equipment with other devices or elements. The foregoing states the entire liability of Company with regard to patent infringement. Notwithstanding the provisions of this paragraph, Customer will hold Company harmless against any expense or loss resulting from infringement of patents or trademarks arising from compliance with Customer's designs or specifications or instructions.

**16. Cancellation.** Equipment is specially manufactured in response to orders. An order placed with and accepted by Company cannot be delayed, canceled, suspended, or extended except with Company's written consent and upon written terms accepted by Company that will reimburse Company for and indemnify Company against loss and provide Company with a reasonable profit for its materials, time, labor, services, use of facilities and otherwise. Customer will be obligated to accept any Equipment shipped, tendered for delivery or delivered by Company pursuant to the order prior to any agreed delay, cancellation, suspension or extension of the order. Any attempt by Customer to unilaterally revoke, delay or suspend acceptance for any reason whatever after it has agreed to delivery of or accepted any shipment shall constitute a breach of this Agreement. For purposes of this paragraph, acceptance occurs by any waiver of inspection, use or possession of Equipment, payment of the invoice, or any indication of exclusive control exercised by Customer.

**17. Invoicing and Payment.** Unless otherwise agreed to in writing by Company, equipment shall be invoiced to Customer upon tender of delivery thereof to the carrier. Customer shall pay Company's invoices within net 30 days of shipment date. Company reserves the right to add to any account outstanding for more than 30 days a service charge equal to the lesser of the maximum allowable legal interest rate or 1.5% of the principal amount due at the end of each month. Customer shall pay all costs (including attorneys' fees) incurred by Company in attempting to collect amounts due and otherwise enforcing these terms and conditions. If requested, Company will provide appropriate lien waivers upon receipt of payment. Company may at any time decline to ship, make delivery or perform work except upon receipt of cash payment, letter of credit, or security, or upon other terms and conditions satisfactory to Company. Customer agrees that, unless Customer makes payment in advance, Company will have a purchase money security interest in all Equipment to secure payment in full of all amounts due Company and its order for the Equipment, together with these terms and conditions, form a security agreement (as defined by the UCC in the United States and as defined in the Personal Property Security Act in Canada). Customer shall keep the Equipment free of all taxes and encumbrances, shall not remove the Equipment from its original installation point and shall not assign or transfer any interest in the Equipment until all payments due Company have been made. The purchase money security interest granted herein attaches upon Company's acceptance of Customer's order and on receipt of the Equipment described in the accepted Proposal but prior to its installation. The parties have no agreement to postpone the time for attachment unless specifically noted in writing on the accepted order. Customer will have no rights of set off against any amounts, which become payable to Company under this Agreement or otherwise.

**18. Claims.** Company will consider claims for concealed shortages in shipments or rejections due to failure to conform to an order only if such claims or rejections are made in writing within 15 days of delivery and are accompanied by the packing list and, if applicable, the reasons in detail why the Equipment does not conform to Customer's order. Upon receiving authorization and shipping instructions from authorized personnel of Company, Customer may return rejected Equipment, transportation charges prepaid, for replacement. Company may charge Customer any costs resulting from the testing, handling, and disposition of any Equipment returned by Customer which are not found by Company to be nonconforming. All Equipment damaged during shipment and all claims relating thereto must be made with the freight carrier in accordance with such carrier's policies and procedures. Claims for Equipment damaged during shipment are not covered under the warranty provision stated herein.

**19. Export Laws.** The obligation of Company to supply Equipment under this Agreement is subject to the ability of Company to supply such items consistent with applicable laws and regulations of the United States and other governments. Company reserves the right to refuse to enter into or perform any order, and to cancel any order, under this Agreement if Company in its sole discretion determines that performance of the transaction to which such order relates would violate any such applicable law or regulation. Customer will pay all handling and other similar costs from Company's factories including the costs of freight, insurance, export clearances, import duties and taxes. Customer will be "exporter of record" with respect to any export from the United States of America and will perform all compliance and logistics functions in connection therewith and will also comply with all applicable laws, rules and regulations. Customer understands that Company and/or the Equipment are subject to laws and regulations of the United States of America which may require licensing or authorization for and/or prohibit export, re-export or diversion of Company's Equipment to certain countries, and agrees it will not knowingly assist or participate in any such diversion or other violation of applicable United States of America laws and regulations. Customer agrees to hold harmless and indemnify Company for any damages resulting to Customer or Company from a breach of this paragraph by Customer.

**20. General.** Except as provided below, to the maximum extent provided by law, this Agreement is made and shall be interpreted and enforced in accordance with the laws of the state of New York for Equipment shipped to a U.S. location and the laws of the province to which Equipment is shipped within Canada, without regard to its conflict of law principles that might otherwise call for the application of a different state's or province's law, and not including the United Nations Convention on Contracts for the International Sale of Goods. To the extent the Equipment is being used at a site owned and/or operated by any agency of the Federal Government, determination of any substantive issue of law shall be according to the Federal common law of Government contracts as enunciated and applied by Federal judicial bodies and boards of contract appeals of the Federal Government. This Agreement contains all of the agreements, representations and understandings of the parties and supersedes all previous understandings, commitments or agreements, oral or written, related to the subject matter hereof. This Agreement may not be amended, modified or terminated except by a writing signed by the parties hereto. No documents shall be incorporated herein by reference except to the extent Company is a signatory thereon. If any term or condition of this Agreement is invalid, illegal or incapable of being enforced by any rule of law, all other terms and conditions of this Agreement will nevertheless remain in full force and effect as long as the economic or legal substance of the transaction contemplated hereby is not affected in a manner adverse to any party hereto. Customer may not assign, transfer, or convey this Agreement, or any part hereof, or its right, title or interest herein, without the written consent of the Company. Subject to the foregoing, this Agreement shall be binding upon and inure to the benefit of Customer's permitted successors and assigns. This Agreement may be executed in several

counterparts, each of which when executed shall be deemed to be an original, but all together shall constitute but one and the same Agreement. A fully executed facsimile copy hereof or the several counterparts shall suffice as an original.

**21. Federal Requirements.** The Parties shall comply with all United States federal labor law obligations under 29 CFR part 471, appendix A to subpart A. THE FOLLOWING PROVISIONS ARE INCORPORATED HEREIN BY REFERENCE: Executive Order 11701 and 41 CFR §§ 60-250.5(a), 60-300.5; Executive Order 11758 and 41 CFR § 60-741.5(a); U.S. immigration laws, including the L-1 Visa Reform Act of 2004 and the H-1B Visa Reform Act of 2004; and Executive Order 13496. The Parties shall abide by the requirements of 41 CFR 60-300.5(a) and 60-741.5(a). These regulations prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities. Moreover, these regulations require that covered prime contractors and subcontractors take affirmative action to employ and advance in employment individuals without regard to protected veteran status or disability. The Parties certify that they do not operate any programs promoting DEI that violate any applicable United States anti-discrimination laws and acknowledge and agree that their compliance with all applicable federal anti-discrimination laws is material to the federal government's payment decisions. The Parties acknowledge and agree that their employment, procurement, and contracting practices shall not consider race, color, sex, sexual preference, religion, or national origin in ways that violate United States federal civil rights laws.

**22. U.S. Government Work.**

**The following provision applies only to direct sales by Company to the US Government.** The Parties acknowledge that Equipment ordered and delivered under this Agreement are Commercial Items as defined under Part 12 of the Federal Acquisition Regulation (FAR). In particular, Company agrees to be bound only by those Federal contracting clauses that apply to "commercial" suppliers and that are contained in FAR 52.212-5(e)(1).

**The following provision applies only to indirect sales by Company to the US Government.** As a Commercial Item Subcontractor, Company accepts only the following mandatory flow down provisions: 52.219-8; 52.222-26; 52.222-35; 52.222-36; 52.222-39; 52.247-64. If the sale of the Equipment is in connection with a U.S. Government contract, Customer certifies that it has provided and will provide current, accurate, and complete information, representations and certifications to all government officials, including but not limited to the contracting officer and officials of the Small Business Administration, on all matters related to the prime contract, including but not limited to all aspects of its ownership, eligibility, and performance. Anything herein notwithstanding, Company will have no obligations to Customer unless and until Customer provides Company with a true, correct and complete executed copy of the prime contract. Upon request, Customer will provide copies to Company of all requested written communications with any government official related to the prime contract prior to or concurrent with the execution thereof, including but not limited to any communications related to Customer's ownership, eligibility or performance of the prime contract. Customer will obtain written authorization and approval from Company prior to providing any government official any information about Company's performance of the work that is the subject of the Proposal or this Agreement, other than the Proposal or this Agreement.

**23. Limited Waiver of Sovereign Immunity.** If Customer is an Indian tribe (in the U.S.) or a First Nation or Band Council (in Canada), Customer, whether acting in its capacity as a government, governmental entity, a duly organized corporate entity or otherwise, for itself and for its agents, successors, and assigns: (1) hereby provides this limited waiver of its sovereign immunity as to any damages, claims, lawsuit, or cause of action (herein "Action") brought against Customer by Company and arising or alleged to arise out of the furnishing by Company of any product or service under this Agreement, whether such Action is based in contract, tort, strict liability, civil liability or any other legal theory; (2) agrees that jurisdiction and venue for any such Action shall be proper and valid (a) if Customer is in the U.S., in any state or United States court located in the state in which Company is performing this Agreement or (b) if Customer is in Canada, in the superior court of the province or territory in which the work was performed; (3) expressly consents to such Action, and waives any objection to jurisdiction or venue; (4) waives any requirement of exhaustion of tribal court or administrative remedies for any Action arising out of or related to this Agreement; and (5) expressly acknowledges and agrees that Company is not subject to the jurisdiction of Customer's tribal court or any similar tribal forum, that Customer will not bring any action against Company in tribal court, and that Customer will not avail itself of any ruling or direction of the tribal court permitting or directing it to suspend its payment or other obligations under this Agreement. The individual signing on behalf of Customer warrants and represents that such individual is duly authorized to provide this waiver and enter into this Agreement and that this Agreement constitutes the valid and legally binding obligation of Customer, enforceable in accordance with its terms.

1-26.130-4 (0225)  
Supersedes 1-26.130-4(1024)

**SECURITY ADDENDUM**

This Addendum shall be applicable to the sale, installation and use of Trane equipment and the sale and provision of Trane services. "Trane" shall mean Trane U.S. Inc. for sales and services in the United States, or Trane Canada ULC for sales and services in Canada.

1. **Definitions.** All terms used in this Addendum shall have the meaning specified in the Agreement unless otherwise defined herein. For the purposes of this Addendum, the following terms are defined as follows:

"**Customer Data**" means Customer account information as related to the Services only and does not include HVAC Machine Data or personal data. Trane does not require, nor shall Customer provide personal data to Trane under the Agreement. Such data is not required for Trane to provide its Equipment and/or Services to the Customer.

"**Equipment**" shall have the meaning set forth in the Agreement.

"**HVAC Machine Data**" means data generated and collected from the product or furnished service without manual entry. HVAC Machine Data is data relating to the physical measurements and operating conditions of a HVAC system, such as but not limited to, temperatures, humidity, pressure, HVAC equipment status. HVAC Machine Data does not include Personal Data and, for the purposes of this agreement, the names of users of Trane's controls products or hosted applications shall not be Personal Data, if any such user chooses to use his/her name(s) in the created accounts within the controls product (e.g., `firstname.lastname@address.com`). HVAC Machine Data may be used by Trane: (a) to provide better support services and/or products to users of its products and services; (b) to assess compliance with Trane terms and conditions; (c) for statistical or other analysis of the collective characteristics and behaviors of product and services users; (d) to backup user and other data or information and/or provide remote support and/or restoration; (e) to provide or undertake: engineering analysis; failure analysis; warranty analysis; energy analysis; predictive analysis; service analysis; product usage analysis; and/or other desirable analysis, including, but not limited to, histories or trends of any of the foregoing; and (f) to otherwise understand and respond to the needs of users of the product or furnished service. "**Personal Data**" means data and/or information that is owned or controlled by Customer, and that names or identifies, or is about a natural person, such as: (i) data that is explicitly defined as a regulated category of data under any data privacy laws applicable to Customer; (ii) non-public personal information ("NPI") or personal information ("PI"), such as national identification number, passport number, social security number, social insurance number, or driver's license number; (iii) health or medical information, such as insurance information, medical prognosis, diagnosis information, or genetic information; (iv) financial information, such as a policy number, credit card number, and/or bank account number; (v) personally identifying technical information (whether transmitted or stored in cookies, devices, or otherwise), such as IP address, MAC address, device identifier, International Mobile Equipment Identifier ("IMEI"), or advertising identifier; (vi) biometric information; and/or (vii) sensitive personal data, such as, race, religion, marital status, disability, gender, sexual orientation, geolocation, or mother's maiden name.

"**Security Incident**" shall refer to (i) a compromise of any network, system, application or data in which Customer Data has been accessed or acquired by an unauthorized third party; (ii) any situation where Trane reasonably suspects that such compromise may have occurred; or (iii) any actual or reasonably suspected unauthorized or illegal Processing, loss, use, disclosure or acquisition of or access to any Customer Data.

"**Services**" shall have the meaning set forth in the Agreement.

2. **HVAC Machine Data; Access to Customer Extranet and Third Party Systems.** If Customer grants Trane access to HVAC Machine Data via web portals or other non-public websites or extranet services on Customer's or a third party's website or system (each, an "Extranet"), Trane will comply with the following:
  - a. **Accounts.** Trane will ensure that Trane's personnel use only the Extranet account(s) designated by Customer and will require Trane personnel to keep their access credentials confidential.
  - b. **Systems.** Trane will access the Extranet only through computing or processing systems or applications running operating systems managed by Trane that include: (i) system network firewalls; (ii) centralized patch management; (iii) operating system appropriate anti-malware software; and (iv) for portable devices, full disk encryption.
  - c. **Restrictions.** Unless otherwise approved by Customer in writing, Trane will not download, mirror or permanently store any HVAC Machine Data from any Extranet on any medium, including any machines, devices or servers.
  - d. **Account Termination.** Trane will terminate the account of each of Trane's personnel in accordance with Trane's standard practices after any specific Trane personnel who has been authorized to access any Extranet (1) no longer needs access to HVAC Machine Data or (2) no longer qualifies as Trane personnel (e.g., the individual leaves Trane's employment).
  - e. **Third Party Systems.** Trane will provide Customer prior notice before it uses any third party system that stores or may otherwise have access to HVAC Machine Data, unless (1) the data is encrypted and (2) the third party system will not have access to the decryption key or unencrypted "plain text" versions of the HVAC Machine Data.
3. **Customer Data; Confidentiality.** Trane shall keep confidential, and shall not access or use any Customer Data and information that is marked confidential or by its nature is considered confidential ("Customer Confidential Information") other than for the purpose of providing the Equipment and Services, and will disclose Customer Confidential Information only: (i) to Trane's employees and agents who have a need to know to perform the Services, (ii) as expressly permitted or instructed by Customer, or (iii) to the minimum extent required to comply with applicable law, provided that Trane (1) provides Customer with prompt written notice prior to any such disclosure, and (2) reasonably cooperate with Customer to limit or prevent such disclosure.
4. **Customer Data; Compliance with Laws.** Trane agrees to comply with laws, regulations governmental requirements and industry standards and practices relating to Trane's processing of Customer Confidential Information (collectively, "**Laws**").
5. **Customer Data; Information Security Management.** Trane agrees to establish and maintain an information security and privacy program, consistent with applicable HVAC equipment industry practices that complies with this Addendum and applicable Laws ("**Information Security Program**"). The Information Security Program shall include appropriate physical, technical and administrative safeguards, including any safeguards and controls agreed by the Parties in writing, sufficient to protect Customer systems, and Customer's Confidential Information from unauthorized access, destruction, use, modification or disclosure. The Information Security Program shall include appropriate, ongoing training and awareness programs designed to ensure that Trane's employees and agents, and others acting on Trane's, behalf are aware of and comply with the Information Security Program's policies, procedures, and protocols.
6. **Monitoring.** Trane shall monitor and, at regular intervals consistent with HVAC equipment industry practices, test and evaluate the effectiveness of its Information Security Program. Trane shall evaluate and promptly adjust its Information Security Program in light of the results of the testing and monitoring, any material changes to its operations or business arrangements, or any other facts or circumstances that Trane knows or reasonably should know may have a material impact on the security of Customer Confidential Information, Customer systems and Customer property.
7. **Audits.** Customer acknowledges and agrees that the Trane SOC2 audit report will be used to satisfy any and all audit/inspection requests/requirements by or on behalf of Customer. Trane will make its SOC2 audit report available to Customer upon request and with a signed nondisclosure agreement.
8. **Information Security Contact.** Trane's information security contact is Local Sales Office.
9. **Security Incident Management.** Trane shall notify Customer after the confirmation of a Security Incident that affects Customer Confidential Information, Customer systems and Customer property. The written notice shall summarize the nature and scope of the Security Incident and the corrective action already taken or planned.
10. **Threat and Vulnerability Management.** Trane regularly performs vulnerability scans and addresses detected vulnerabilities on a risk basis. Periodically, Trane engages third-parties to perform network vulnerability assessments and penetration testing. Vulnerabilities will be reported in accordance with Trane's cybersecurity vulnerability reported process. Trane periodically provides security updates and software upgrades.
11. **Security Training and Awareness.** New employees are required to complete security training as part of the new hire process and receive annual and targeted training (as needed and appropriate to their role) thereafter to help maintain compliance with Security Policies, as well as other corporate policies, such as the Trane Code of Conduct. This includes requiring Trane employees to annually re-acknowledge the Code of Conduct and other Trane policies as appropriate. Trane conducts periodic security awareness campaigns to educate personnel about their responsibilities and provide guidance to create and maintain a secure workplace.

12. **Secure Disposal Policies.** Trane will maintain policies, processes, and procedures regarding the disposal of tangible and intangible property containing Customer Confidential Information so that wherever possible, Customer Confidential Information cannot be practicably read or reconstructed.
13. **Logical Access Controls.** Trane employs internal monitoring and logging technology to help detect and prevent unauthorized access attempts to Trane's corporate networks and production systems. Trane's monitoring includes a review of changes affecting systems' handling authentication, authorization, and auditing, and privileged access to Trane production systems. Trane uses the principle of "least privilege" (meaning access denied unless specifically granted) for access to customer data.
14. **Contingency Planning/Disaster Recovery.** Trane will implement policies and procedures required to respond to an emergency or other occurrence (i.e. fire, vandalism, system failure, natural disaster) that could damage Customer Data or any system that contains Customer Data. Procedures include the following
  - (i) Data backups; and
  - (ii) Formal disaster recovery plan. Such disaster recovery plan is tested at least annually.
15. **Return of Customer Data.** If Trane is responsible for storing or receiving Customer Data, Trane shall, at Customer's sole discretion, deliver Customer Data to Customer in its preferred format within a commercially reasonable period of time following the expiration or earlier termination of the Agreement or, such earlier time as Customer requests, securely destroy or render unreadable or undecipherable each and every original and copy in every media of all Customer's Data in Trane's possession, custody or control no later than [90 days] after receipt of Customer's written instructions directing Trane to delete the Customer Data.
16. **Background Checks** Trane shall take reasonable steps to ensure the reliability of its employees or other personnel having access to the Customer Data, including the conducting of appropriate background and/or verification checks in accordance with Trane policies.
17. **DISCLAIMER OF WARRANTIES.** EXCEPT FOR ANY APPLICABLE WARRANTIES IN THE AGREEMENT, THE SERVICES ARE PROVIDED "AS IS", WITH ALL FAULTS, AND THE ENTIRE RISK AS TO SATISFACTORY QUALITY, PERFORMANCE, ACCURACY AND EFFORT AS TO SUCH SERVICES SHALL BE WITH CUSTOMER. TRANE DISCLAIMS ANY AND ALL OTHER EXPRESS OR IMPLIED REPRESENTATIONS AND WARRANTIES WITH RESPECT TO THE SERVICES AND THE SERVICES PROVIDED HEREUNDER, INCLUDING ANY EXPRESS OR IMPLIED WARRANTY OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR THAT THE SERVICES WILL OPERATE ERROR-FREE OR UNINTERRUPTED OR RETURN/RESPONSE TO INQUIRIES WITHIN ANY SPECIFIC PERIOD OF TIME.

October 2024  
Supersedes: November 2023v2

## Bill O'Hare

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**From:** Nathaniel McQuiggan <Nathaniel.Mcquiggan@refrigerationsales.net>  
**Sent:** Thursday, November 6, 2025 9:43 AM  
**To:** Ben Cooley  
**Subject:** Re: [EXTERNAL] - Re: CVCC New High Bay

Good Morning Ben,

The systems marked 7 and 8 are worth \$9,070.

Thanks

**Nate Mcquiggan**

Plan & Spec Supervisor  
Refrigeration Sales Corp.  
9450 Allen Drive, Suite A  
Valley View, OH 44125  
PH 216-525-8232

Email: [nathaniel.mcquiggan@refrigerationsales.net](mailto:nathaniel.mcquiggan@refrigerationsales.net)



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**From:** Ben Cooley <bc@thmartin.net>  
**Sent:** Thursday, November 06, 2025 8:13 AM  
**To:** Nathaniel McQuiggan <Nathaniel.Mcquiggan@refrigerationsales.net>  
**Subject:** [EXTERNAL] - Re: CVCC New High Bay

Nate,

Can you please breakout the 2 units (7,8) per the attached?

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**From:** Nathaniel McQuiggan <Nathaniel.Mcquiggan@refrigerationsales.net>  
**Sent:** Tuesday, October 14, 2025 8:02 AM  
**To:** Ben Cooley <bc@thmartin.net>  
**Subject:** CVCC New High Bay

Morning Ben,

Proposal attached, I got as close as I could to the bill of material you provided.

Thanks

**Nate Mcquiggan**

Plan & Spec Supervisor

Refrigeration Sales Corp.

9450 Allen Drive, Suite A

Valley View, OH 44125

PH 216-525-8232

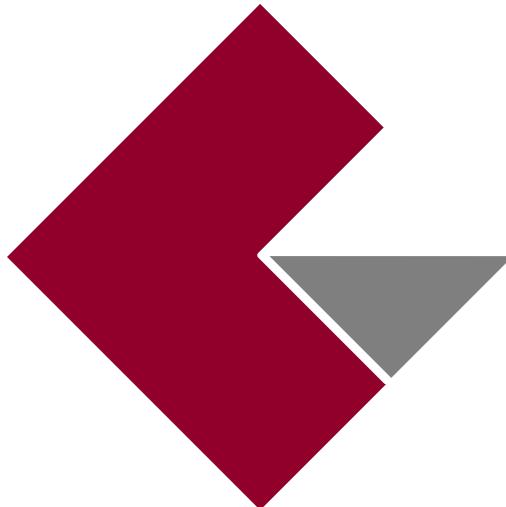
Email: [nathaniel.mcquiggan@refrigerationsales.net](mailto:nathaniel.mcquiggan@refrigerationsales.net)



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# Cuyahoga Valley Career Center

*Skills for Life*

**Strategic Plan**

Version 8.0 | October 31, 2025

**2025 – 2030**

Originated: June 22, 2018



## **Mission Statement:**

Cuyahoga Valley Career Center prepares youth and adults to enter, compete, advance, and lead in an ever-changing world of work, college, and careers.

## **Vision Statement:**

Cuyahoga Valley Career Center (CVCC) is constant in our commitment to provide high quality career technical education to individuals in our communities. Meeting the training needs of our community requires an in-depth understanding of the workforce needs of local businesses and industries. Our students are our customers; therefore, we will ensure our business and industry backed career technical offerings align with their career aspirations. A balanced offering of programs, available to a diverse population of high school and adult students, will ensure CVCC is meeting the training needs of our communities now and into the future.

## **Board of Education:**

CVCC's Board of Education is comprised of delegates from each of our eight associate school districts plus a rotating member serving a one-year term. The School Board aims to be responsive to the needs and concerns of community members.

Rachel Malec	Brecksville-Broadview Heights
Eva O'Mara	Brecksville-Broadview Heights (Rotating)
Gary Suchocki	Cuyahoga Heights
Ashley Thomas, President	Garfield Heights
Linda O'Neill	Independence
James E. Virost	Nordonia Hills
Jacquelyn A. Arendt	North Royalton
Jennifer Burke, Vice President	Revere
Robert Felber	Twinsburg

## **Strategic Planning Key Committee:**

Cuyahoga Valley Career Center's Strategic Planning Key Committee is composed of seventeen members, a facilitator, and a recorder. The key committee reviewed the research and data collected from numerous sources from Northeast Ohio concentrated in Cuyahoga and Summit counties. After the data review, the key committee analyzed the strengths, weaknesses, opportunities, and threats to the operations at Cuyahoga Valley Career Center, and constructed three organizational goals. The goals will drive the decision-making in the district and provide guidance when allocating resources. The key committee will continue to meet and create action steps, set timelines, analyze data, measure progress, and evaluate goals on an annual basis.

## **Key Committee Members:**

Facilitator: Marcy Green, Recorder: Mindy Jencson, Members: Jacquelyn Arendt, Rick Berdine, Terri Lynn Brosseau, Kelli Casini, Diane Duryea, Mike Hall, Sandra Leech, Kyle Livengood, Joe Lupia, Dave Mangas, Jeremy McCleary, Michael McDade, Michele Nakonieczny, Makayla Robertson, Chuck Russo, Vicki Vachon and Dan Zezena

## **Purpose:**

The Strategic Plan's purpose is to guide CVCC's work five years into the future. The Strategic Plan is designed to allow stakeholders to provide notes and ideas to ensure Cuyahoga Valley Career Center and our plan remain relevant.

## **Organizational Goals:**

- Enhance and expand career technical opportunities for all students.
- Create clear career technical program pathways.
- Communicate effectively and efficiently.

## **Superintendent's Charge:**

Quality Instruction: As superintendent, I will work to ensure instruction is meeting the needs within our communities and that our students are prepared for their futures. CVCC will continue to strengthen connections between our courses and earning college credit, gaining certificates/licenses, participating in work-based learning, and developing leadership skills through student organizations.

Community Involvement: As Superintendent, I will ensure CVCC staff members are active participants in the communities we serve. This includes charity work, nonprofit involvement, and participation in community events. CVCC will have outstanding collaborative relationships with our partner districts.

Fiscal Responsibility: As Superintendent, I will be a good steward of CVCC's funds. CVCC will continue to have an innovative facility and cutting-edge technology while striving to maintain an annual cash balance floor of \$18 million. "The Road Map to the Future" will be utilized to plan for potential enrichments in instruction, technology, facilities, equipment, and staffing. These enrichments will be initiated when the cash balance exceeds the floor.

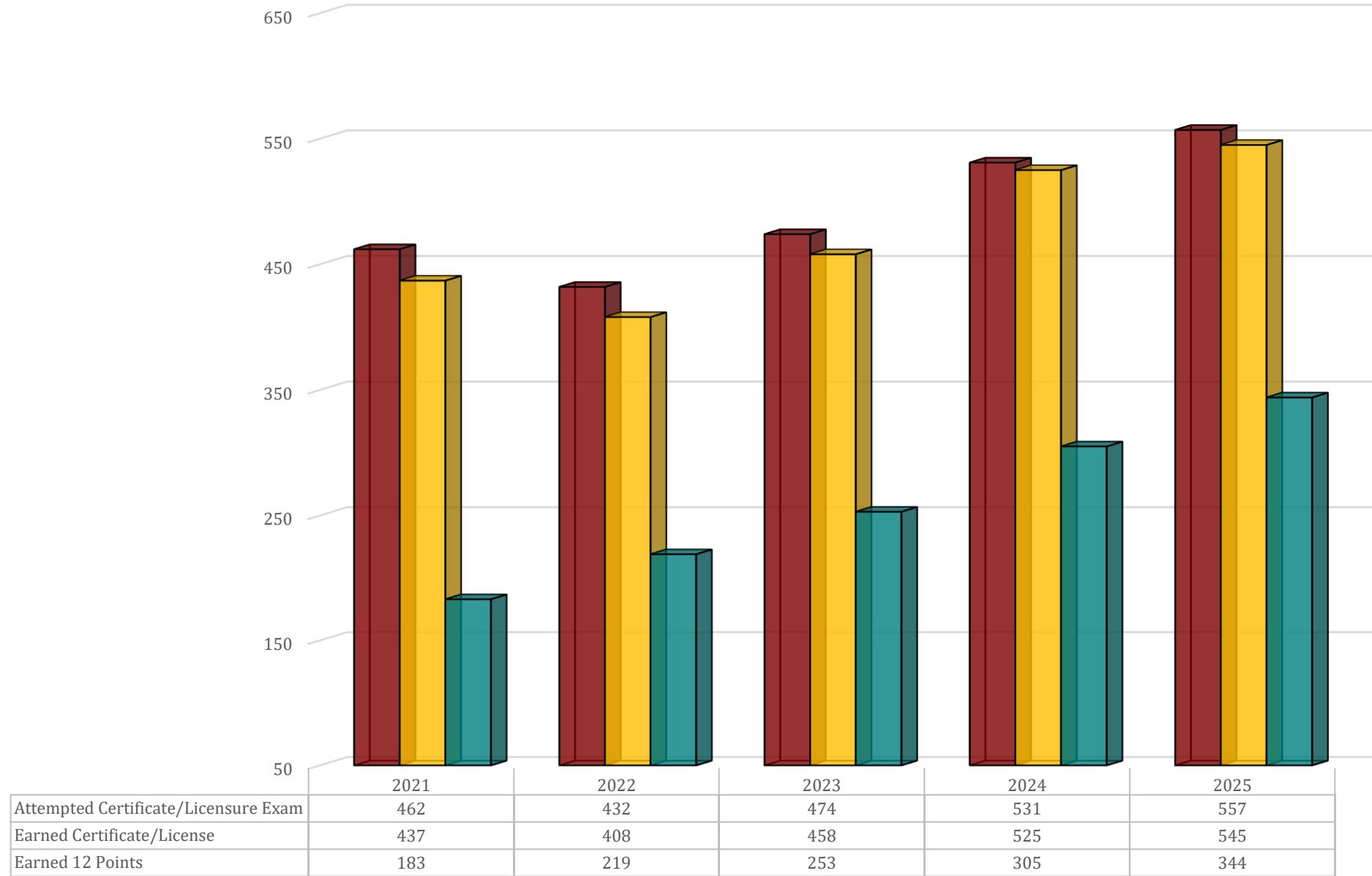


## **Strategic Goal 1: *Enhance and expand career technical opportunities for all students.***

Strategy 1: Enhance Student Outcomes on Certificate/License Assessments				
Action Step	Method	Responsibility	Data to be Measured	Timeline
Increase Student Participation	Incorporate Outcomes into Course Expectations	Counselors/ Teachers	Program and District Participation Numbers	Annual Review
Increase Student Attainment	Incorporate Outcomes into Course Expectations	Counselors/ Teachers	Program and District Attainment Numbers	Annual Review

## Notes:

## Goal 1, Strategy 1: Certificate/License Assessments



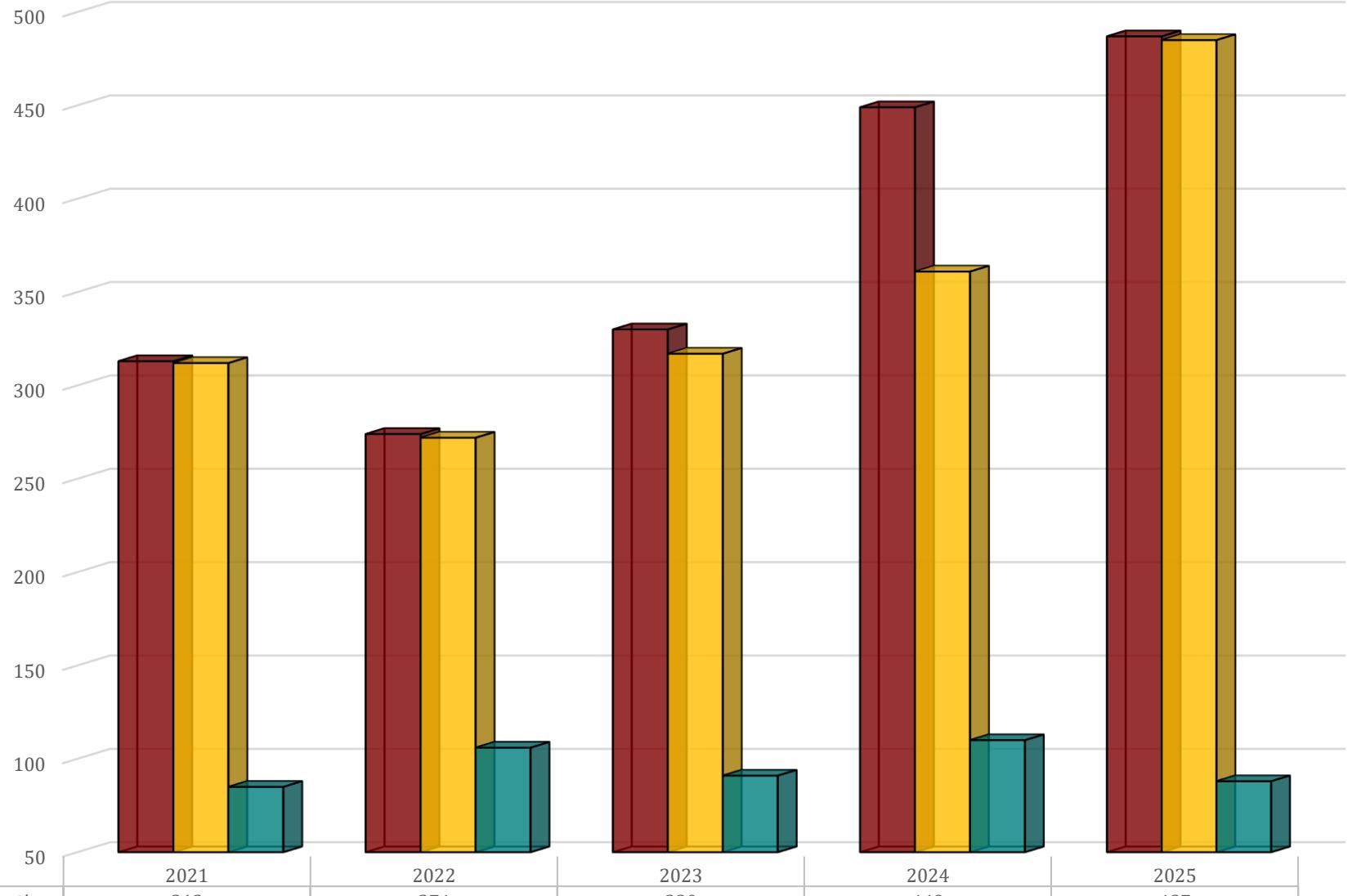
## **Strategic Goal 1: *Enhance and expand career technical opportunities for all students.***

## **Strategy 2: Enhance and Expand Career Technical Student Organizations (CTSO)**

Action Step	Method	Responsibility	Data to be Measured	Timeline
Increase Student Participation	Create a school culture promoting CTSO	CVCC Staff	Participation Numbers	Annual Review
Increase Resources to Support	Earmark funds for PD, Equipment, and Supplies	Administration	Fiscal Budget	2025-2030
Increase Staff Participation	Create a school culture promoting CTSO	Administration/Teachers	Staff Involvement	2025-2030

## Notes:

## Goal 1, Strategy 2: Career Technical Student Organizations



**Strategic Goal 1: *Enhance and expand career technical opportunities for all students.***

<b>Strategy 3: Maximize Student Retention</b>				
<b>Action Step</b>	<b>Method</b>	<b>Responsibility</b>	<b>Data to be Measured</b>	<b>Timeline</b>
Create earlier Positive Experience in Programs	Incorporate Hands-on and Work-based Learning	Teachers	Program and District Retention/ Survey	Annual Review
Ensure Proper Placement	Review Application Process	Administration/ Counselors	Program Applications/ Survey	Annual Review
Open Avenues/ Remove Barriers for Students to Attend CVCC	Career Advising, Recruitment, and Student Requirements	CVCC Staff	Program Applications/ Survey	Annual Review
Create Tiered Programming	Research Cluster Programming	Administration	New Program Offerings/ Program and District Retention	2025-2030
Create New Programming	Research Training Gaps in Communities	Administration/ Teachers	New Programs Offering	2025-2030

Notes:

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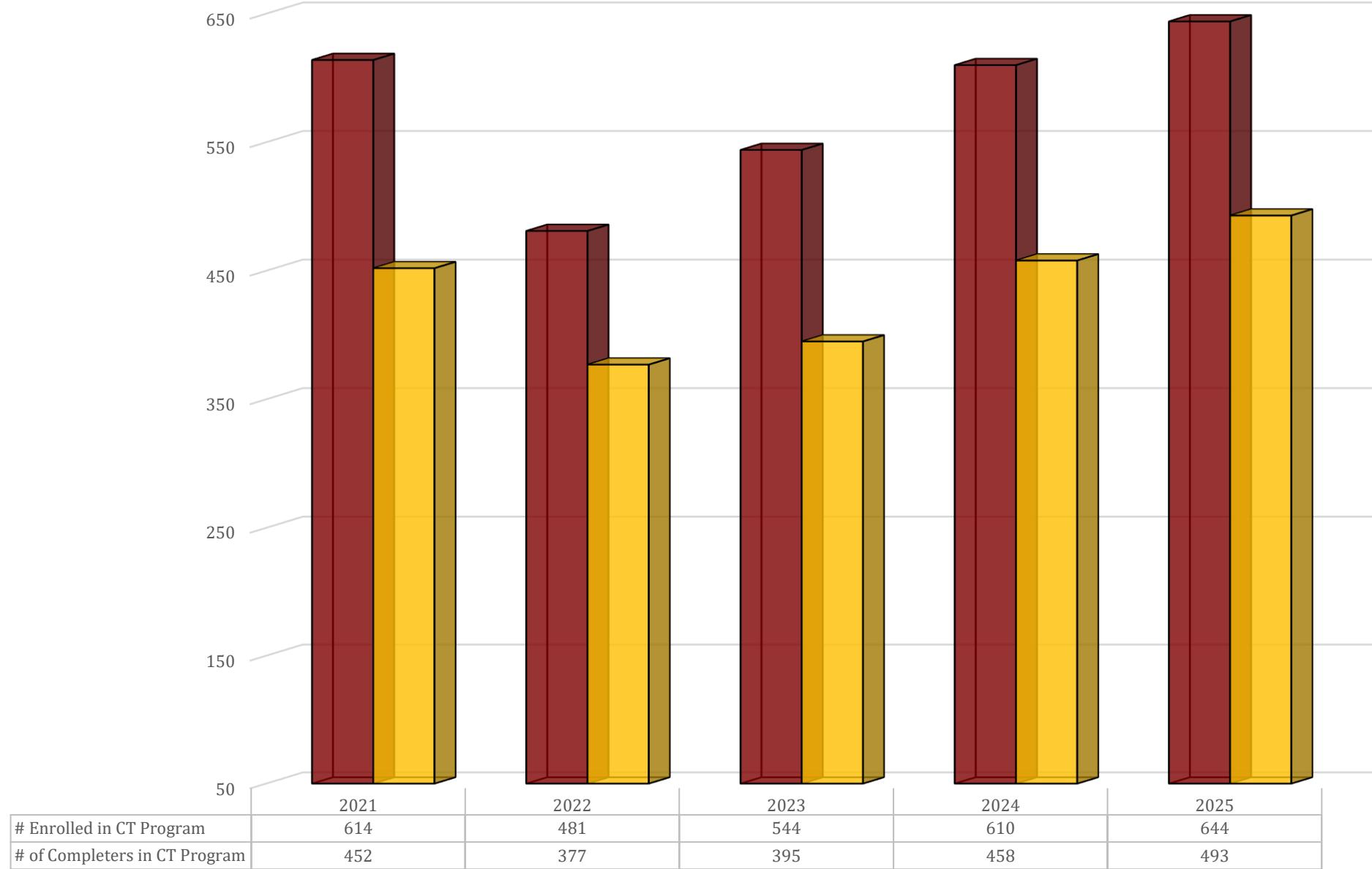


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## Goal 1, Strategy 3: Student Retention



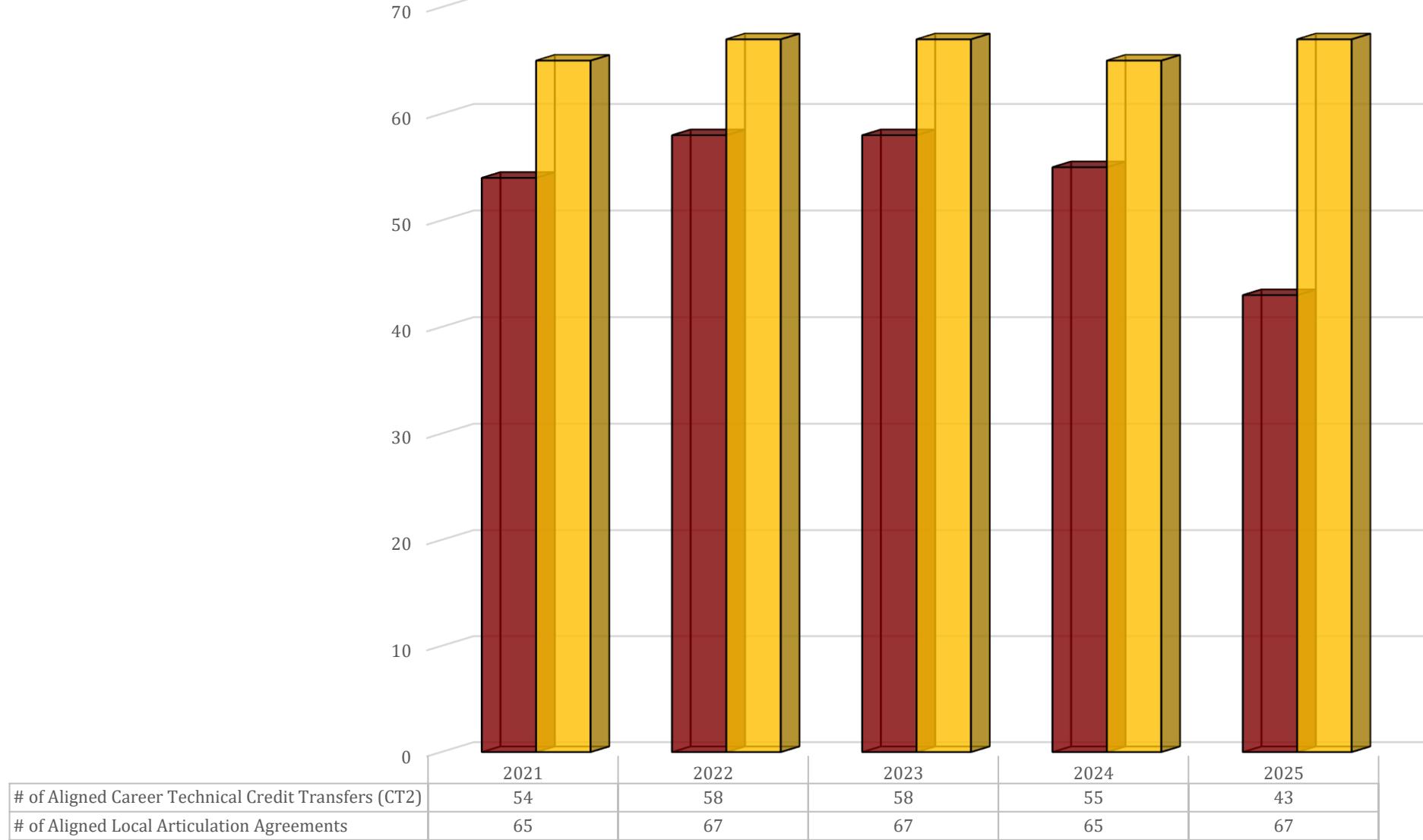
## **Strategic Goal 2: *Create clear career technical program pathways.***

## Strategy 1: Identify and Create College Options

Action Step	Method	Responsibility	Data to be Measured	Timeline
Align Career Technical Credit Transfer (CT <sup>2</sup> )	Align CT <sup>2</sup> with Course Offerings	Administrators/ Counselors/ Teachers	CT <sup>2</sup> Numbers	Annual Review
Align Local Articulation Agreements	Work with Colleges, Apprenticeships, and Industry to Align Options	Administrators/ Counselors/ Teachers	Articulation Numbers	Annual Review

## Notes:

## Goal 2, Strategy 1: College Options



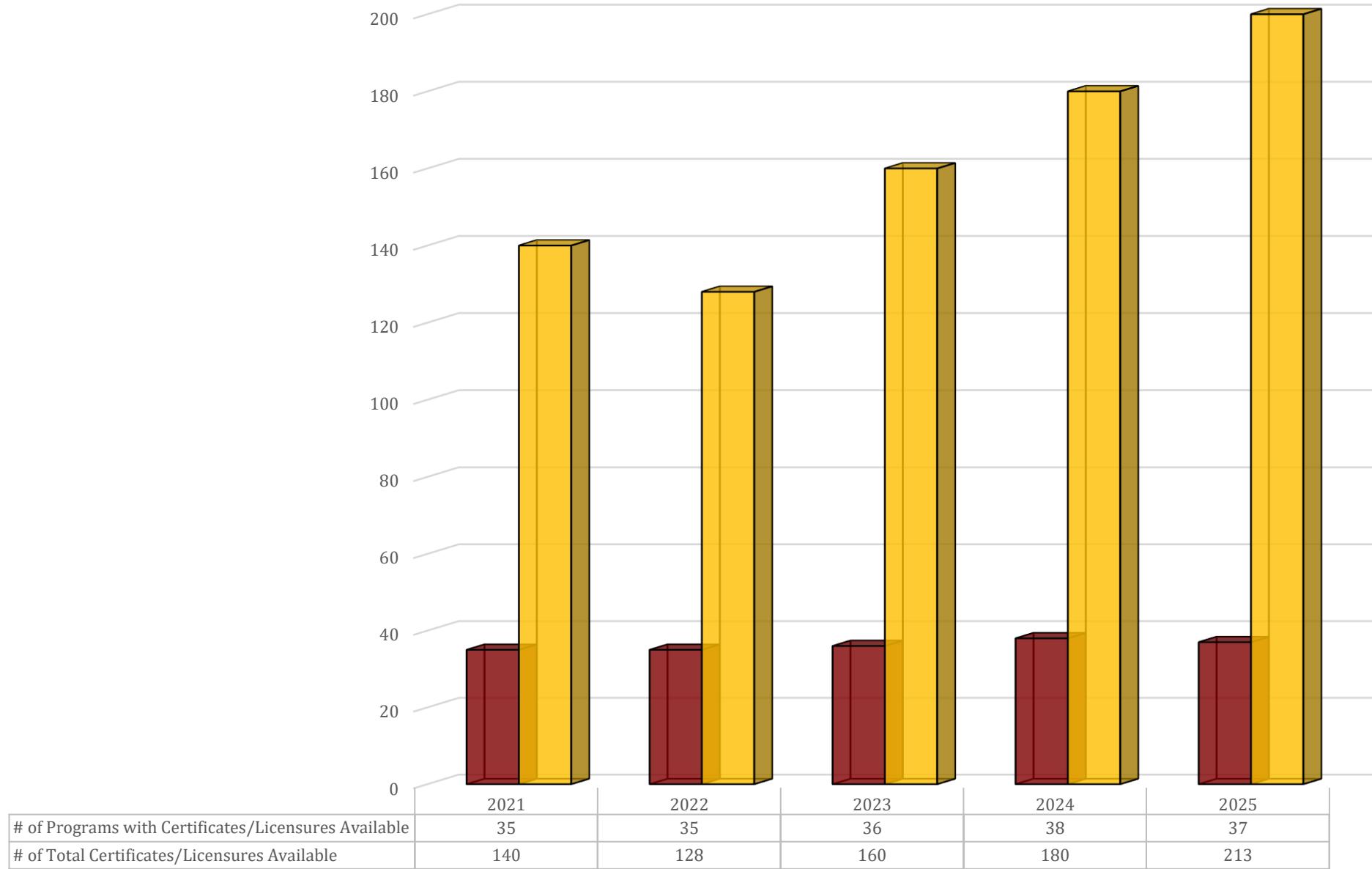
## **Strategic Goal 2: *Create clear career technical program pathways.***

## Strategy 2: Identify and Create Certificate/Licensure Opportunities

Action Step	Method	Responsibility	Data to be Measured	Timeline
Add Certificate/ Licensure Options	Review Programs and Alignment	Administrators/ Counselors/ Teachers	Program and District Numbers	Annual Review
Publish Certificate/ Licensure Opportunities	Create Program Profile	Administrators/ Counselors/ Teachers	Programs with Profiles	2025-2030

## Notes:

## Goal 2, Strategy 2: Certificate/Licensure Opportunities



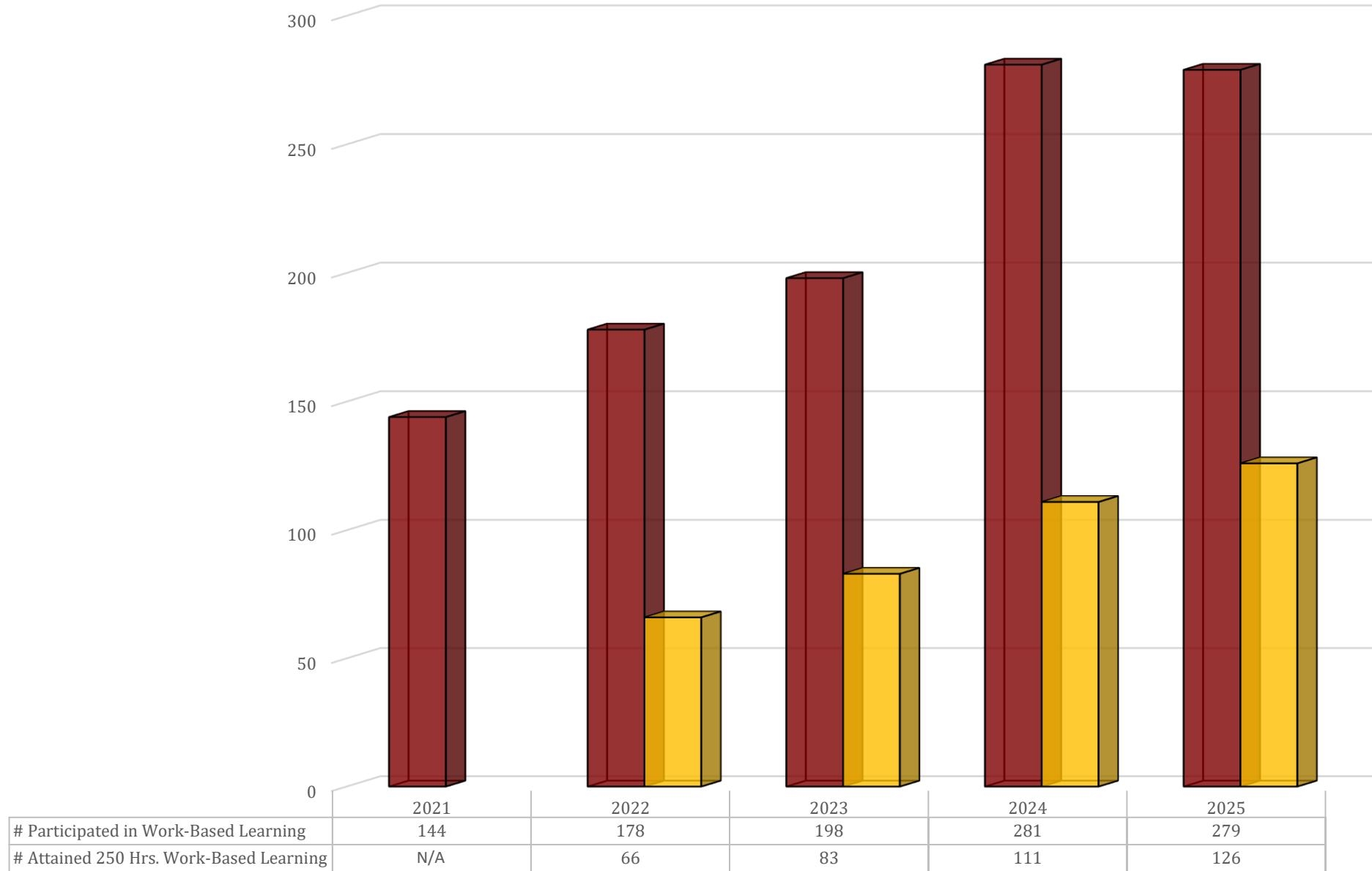
## **Strategic Goal 2: *Create clear career technical program pathways.***

## Strategy 3: Promote Work-Based Learning

Action Step	Method	Responsibility	Data to be Measured	Timeline
Increase Student Participation in Work-Based Learning	Work with Industry to Identify	CVCC Staff	Work-Based Learning Numbers	Annual Review
Expand Student Knowledge of Career Opportunities	Research/ Presentations/ Create Culture	CVCC Staff	Professional Development/ Survey	2025-2030

## Notes:

## Goal 2, Strategy 3: Work-Based Learning Participation



## **Strategic Goal 2: *Create clear career technical program pathways.***

## Strategy 4: Identify Success Stories

Action Step	Method	Responsibility	Data to be Measured	Timeline
Create Outstanding Student Profiles	Capture Stories of 2 <sup>nd</sup> Year Students	Teachers/ Media Specialist	Program Profiles	2025-2030
Publish Former Student Success Stories	Create Success Stories on CVCC Alumni	Teachers/ Media Specialist	Program Profiles	2025-2030

## Notes:

## **Strategic Goal 3: *Communicate effectively and efficiently.***

## Strategy 1: Internal Communication

Action Step	Method	Responsibility	Data to be Measured	Timeline
Establish Staff Meeting Feature	Presentation from Departments & Programs	CVCC Staff	Meeting Agenda	2025-2030
Create Additional Staff Communications	System of Updates Utilizing Multiple Methods	Administration	Communication/ Survey	2025-2030
Conduct Staff Survey	Annual Staff Survey	Administration	Survey	Annual Review

## Notes:

### Strategic Goal 3: *Communicate effectively and efficiently.*

<b>Strategy 2: Marketing</b>				
<b>Action Step</b>	<b>Method</b>	<b>Responsibility</b>	<b>Data to be Measured</b>	<b>Timeline</b>
Establish a Consistent Message	Develop Common Threads for All Messaging	Administration/ Media Specialist	Marketing Plan Vision Statement	Annual Review
Create New Marketing Plan	Create Plan that Allocates Resources	Administration	Development of Plan	2025-2030
Diversify Marketing Media	Flyers/ Brochures/ Videos	CVCC Staff	Development of Media/ Survey	2025-2030
Enhance Online Content	Utilize Website/ Social Media/ Mobile App/ Email	Information Technology/ Media Specialist	Development of Content/ Usage Data	2025-2030
Distribution	Deliver Marketing to Audience	Media Specialist	Delivery Methods Used and Identified Audience	2025-2030

Notes:

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## **Strategic Goal 3: *Communicate effectively and efficiently.***

<b>Strategy 3: Community Presence</b>				
<b>Action Step</b>	<b>Method</b>	<b>Responsibility</b>	<b>Data to be Measured</b>	<b>Timeline</b>
Increase Presence in Communities	Attend Events/Meetings/Community Service Activities	CVCC Staff	Calendars and Positive News	2025-2030

## Notes:



## Five-Year Academic Plan:

CVCC Academic Plan is designed to enhance and expand the learning environment to prepare youth and adults according to the CVCC mission statement. The plan will monitor and address curriculum, instruction, and support necessary to provide a high-quality educational experience.

Academic Fiscal Year 2025		
<b>District</b>	Actual	\$158,231
<b>High School</b>	Actual	\$30,008
<b>Adult Education</b>	Actual	\$0
<b>FY24 Total</b>	Actual	\$188,239
Academic Fiscal Year 2026		
<b>District</b>		\$71,516
<b>High School</b>		\$1,458,612
<b>Adult Education</b>		\$111,134
<b>FY25 Total</b>		\$1,641,262
Academic Fiscal Year 2027		
<b>District</b>		\$0
<b>High School</b>		\$0
<b>Adult Education</b>		\$401,726
<b>FY26 Total</b>		\$401,726
Academic Fiscal Year 2028		
<b>District</b>		\$0
<b>High School</b>		\$250,000
<b>Adult Education</b>		\$263,452
<b>FY27 Total</b>		\$513,452
Academic Fiscal Year 2029		
<b>District</b>		\$106,552
<b>High School</b>		\$125,319
<b>Adult Education</b>		\$223,505
<b>FY28 Total</b>		\$455,376



## Five-Year Technology Plan:

CVCC Technology Plan is designed to ensure our learning environment has the technology necessary for student learning and teacher instruction at the highest levels. The plan will monitor and address our network, equipment, software, data storage, and online resources in a manner that maximizes the utilization of our resources while ensuring high quality user support.

Technology Fiscal Year 2025		
<b>Network Upgrades</b>	Actual	\$57,686
<b>Classroom Technology</b>	Actual	\$152,000
<b>Program Upgrades</b>	Actual	\$84,000
<b>Staff Computer Upgrades</b>	Actual	\$31,840
<b>Chromebook Refresh</b>	Actual	\$62,812
<b>FY24 Total</b>	Actual	\$388,338
Technology Fiscal Year 2026		
<b>Network Upgrades</b>		\$125,000
<b>Classroom Technology</b>		\$150,000
<b>Program Upgrades</b>		\$75,000
<b>Staff Computer Upgrade</b>		\$10,000
<b>FY25 Total</b>		\$360,000
Technology Fiscal Year 2027		
<b>Network Upgrades</b>		\$140,000
<b>Classroom Technology</b>		\$110,000
<b>Program Upgrades</b>		\$75,000
<b>Staff Computer Upgrades</b>		\$10,000
<b>FY26 Total</b>		\$335,000
Technology Fiscal Year 2028		
<b>Network Upgrades</b>		\$50,000
<b>Classroom Technology</b>		\$140,000
<b>Program Upgrades</b>		\$75,000
<b>Chromebook Refresh</b>		\$0
<b>Staff Computer Upgrades</b>		\$20,000
<b>FY27 Total</b>		\$285,000
Technology Fiscal Year 2029		
<b>Network Upgrades</b>		\$100,000
<b>Classroom Technology</b>		\$80,000
<b>Program Upgrades</b>		\$75,000
<b>Staff Computer Upgrades</b>		\$40,000
<b>Chromebook Refresh</b>		\$60,000
<b>FY28 Total</b>		\$355,000



## Five-Year Facilities Plan:

CVCC Facilities Plan is designed to ensure our learning environment is updated and safe. The plan will monitor and address our building and grounds structure, appearance, maintenance, and safety. Upkeep on our facility will ensure student learning and teacher instruction at the highest levels. Utilizing a proactive approach, issues will be addressed as appropriate within the budget and instructional needs.

Facility Fiscal Year 2025		
<b>Exterior Projects</b>	Actual	\$3,109,765
<b>Interior Projects</b>	Actual	\$43,778
<b>Instructional Space Upgrades</b>	Actual	\$1,299,470
<b>FY24 Total</b>	Actual	\$4,453,013
Facility Fiscal Year 2026		
<b>Exterior Projects</b>		\$5,467,629
<b>Interior Projects</b>		\$500,000
<b>Instructional Space Upgrades</b>		\$1,500,000
<b>FY25 Total</b>		\$7,467,629
Facility Fiscal Year 2027		
<b>Exterior Projects</b>		\$5,038,560
<b>Interior Projects</b>		\$10,000
<b>Instructional Space Upgrades</b>		\$75,000
<b>FY26 Total</b>		\$5,123,560
Facility Fiscal Year 2028		
<b>Exterior Projects</b>		\$3,520,000
<b>Interior Projects</b>		\$328,000
<b>Instructional Space Upgrades</b>		\$75,000
<b>FY27 Total</b>		\$3,923,000
Facility Fiscal Year 2029		
<b>Exterior Projects</b>		\$300,000
<b>Interior Projects</b>		\$1,199,000
<b>Instructional Space Upgrades</b>		\$12,075,000
<b>FY28 Total</b>		\$13,574,000



## Five-Year Forecast:

CVCC's Five-Year Forecast is created by Treasurer Rick Berdine and updated in November and May. The data provided is from the May 2025 forecast and June 2025 Monthly Financial Report. The five-year forecast serves as a tool to assess the financial health of our school district. The requirements of the forecast are detailed in Ohio Revised Code 5705.391 and Ohio Administrative Code 3301-92-04. Our five-year forecast contains two components:

1. Historical and projected financial data.
2. Notes to explain any significant changes or “assumptions” the District used to develop the reported financial projections.

For the full five-year forecast visit:

<https://cvccworks.edu/district/financial-information/5-year-forecast/>

Fiscal Year 2025		
<b>Revenue</b>	Actual	\$21,917,173
<b>Expenses</b>	Actual	\$20,717,788
<b>Cash Balance</b>	Actual	\$20,661,855
Fiscal Year 2026		
<b>Revenue</b>		\$22,720,631
<b>Expenses</b>		\$22,353,125
<b>Cash Balance</b>		\$20,313,188
Fiscal Year 2027		
<b>Revenue</b>		\$22,585,204
<b>Expenses</b>		\$23,896,416
<b>Cash Balance</b>		\$19,001,976
Fiscal Year 2028		
<b>Revenue</b>		\$22,962,863
<b>Expenses</b>		\$22,380,437
<b>Cash Balance</b>		\$19,584,402
Fiscal Year 2029		
<b>Revenue</b>		\$23,179,074
<b>Expenses</b>		\$24,448,747
<b>Cash Balance</b>		\$18,314,729



# CUYAHOGA VALLEY CAREER CENTER

## Road Map to the Future

2025-2035

Originally Created: November 2021

# What is the Road Map?

- The CVCC “Road Map to the Future” identifies long range topics that education institutions will likely face
- Identifying these topics will allow CVCC to plan strategies to address them before they become a reality
- The Road Map will assist CVCC in the areas of Academic, Operations, and Technology
- The purpose is to create a climate and culture of sustainability for CVCC instructionally, operationally, and financially

# Road Map Key

## **District Level**

### **Academic**

- **Adult – High School**

### **Operation**

- **Facility – Food Service – Transportation**

### **Technology**

- **Network – Instructional – Security**

# District Level

- Legislative Questions
  - Property Tax Reform/Reduction in State Funding
  - Cash Balance Limits
  - Per-pupil funding distributed by the State
  - Tax subdivision consolidation
  - Shift services such as transportation to ESCs
- Insurance Stability
  - Future investigation into Dental and Vision
  - Cost of medical care and medical insurance
    - Through the first two months of new insurance premium structure with a 11.5% increase of base rate, Suburban Health Consortium has added \$18,957.87
    - Monthly premium paid for Nov. 2025 = \$8,644,664.56 up 8% from Sept. 2025

# District Level

- Good to Great – Great to Excellent – Excellent to ?
  - Continuing Professional Development
  - Evaluating Programming
  - Evaluating Staffing Structures
  - Local, Regional, State, and National Expansion
  - Instructional Delivery Models
  - Entrepreneurial approach to revenue generation
- Oversight and Compliance
  - U.S. Department of Labor oversees Perkins
  - Auditor of State looking into employment contracts
  - Focus on ethics and transparency

# Academic - Instructional

- Adult
  - Create four revenue generating “Anchor Programs”
    - Operation Flexibility (Day and Evening sessions)
    - Multiple Enrollment points (Enrollment Points are Numerous)
    - Funding is available
  - Anchor Programs
    - Health Careers - Up and running – consider expansion in the future, such as LPN to RN, EMT to Paramedic, Surgical Technician, and others
      - Renovation of vacated high school nursing lab
    - Health & Beauty - Established programs of Cosmetology and Esthetics – must build capacity to meet criteria for Anchor Program
    - Manufacturing –Up and running – Joe Lupia, Industrial Coordinator
      - Continue to pursue grants to off-set cost of equipment
    - Business Technology – Launch projected for 2030 (Adult budget and enrollment indicators must be met)

# Academic - Instructional

- High School
  - Construction Programming Laboratories
  - Launch Parks & Environmental Resources Program
  - Evaluate Existing Programs
  - Additional program
    - In demand, livable wage, and students willingness to enroll
  - Addition for Sports Medicine Exercise Science and Fire & EMS Academy
    - Will seek State funding through the Capital Budget
    - Will Seek Private Donations
  - Nursing Lab renovation in level 6

# Personnel

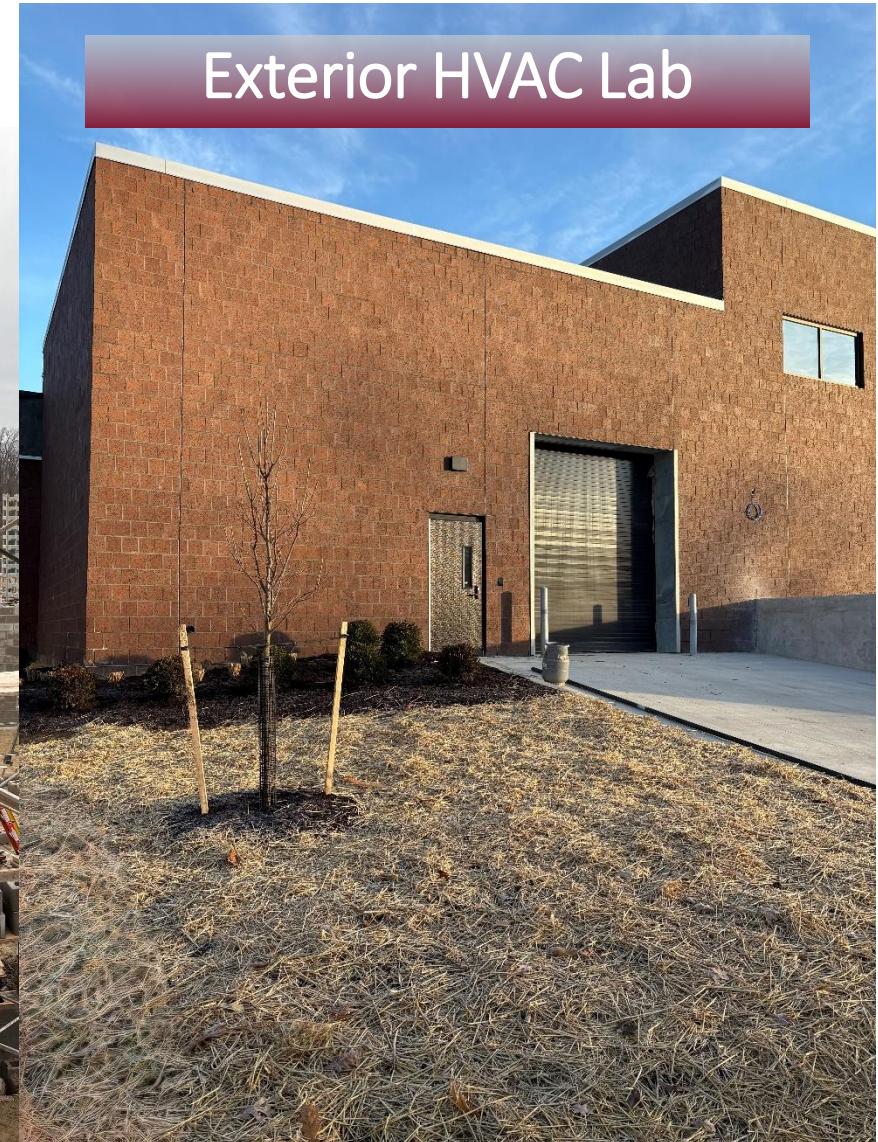
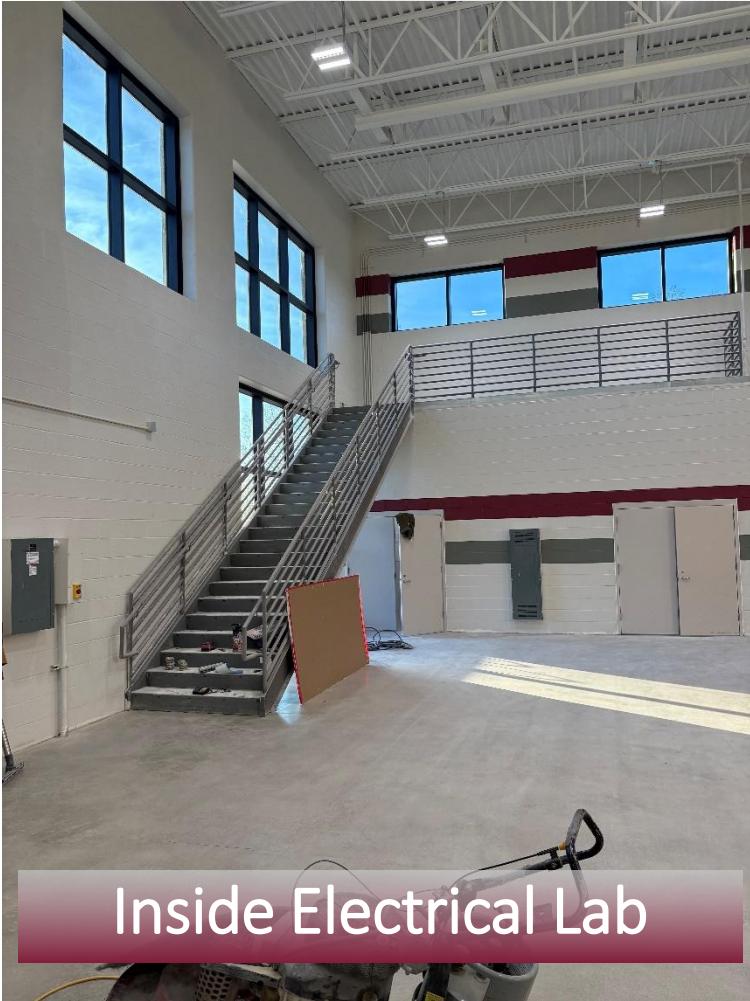
- District
  - Public Information Officer (On-hold)
    - If State goes to per pupil funding
  - EMIS intern and Financial Intern (currently one intern will eventually request two)
- Adult
  - Coordinator and full-time instructor for each of the Four Anchor Programs
    - Pending benchmarks being met (Coordinators are able to teach in Adult Education)
      - Practical Nursing Instructor in FY2027
      - Registered Nursing Program Coordinator in FY2028
      - Health Careers Instructors in FY2028
      - Health Career Coordinator in FY2029
      - Registered Nurse and Business and IT instructor in FY2029
      - Business and IT Coordinator in FY2030
    - Innovative solutions will be considered such as extended/extra duty contracts
  - Support for Financial Aide as part-time Pell will go into effect July 1, 2026
    - 150 Hour Programs: Dental Assisting, EMT, Heating, Ventilation and Air Conditioning, Phlebotomy, and Telecommunication Tower Technician (Three times the required meetings and forms)
- High School
  - Career Specialist full-time
    - 7 out of 8 with Twinsburg receiving two part-time employees
  - “CTE for All” Future Planning
    - New Program Instructor in 2029
- Technology and Maintenance
  - Negotiated agreement Language around expanded duties (Maintenance Intern, Network Intern, and Bus Driver Intern)

# Facility Progress

## CVCC Roof Project



# Facility Progress



# Operation

- Facility
  - Exterior Renovation Project
    - one roof section remaining
    - Level 6 roof
    - Concrete sidewalk replacement and repaving
  - Identify Instructional Areas
    - Identify 2 areas for additional High Bay Labs
  - Renovation of HVAC Lab
  - Program upgrades
    - Transition to Work, Fire & EMS Academy, Construction, Print Production, Architectural & Mechanical Design, Engineering Technology, and Automotive Technology
  - Exterior Storage Buildings for Construction Labs

# Storage Building



# Operation

- Food Service
  - Federal Food Program – Will Continue (this is a change)
  - Vending machines have been added and food service will operate beginning January 2026
- Other Facility Renovations
  - Hall Restrooms
  - Hall flooring on each level
  - District Office renovation

# Technology

- Projects
  - Technology for new labs
  - Technology for remote instructional programs
    - One method to address “CTE for All” Utilize Blackboard Software
    - More opportunity for students who have obstacles to attend CVCC
    - Statewide approach
  - ESL Students with language assist
    - Soundcore AeroFit 2 Language Translation Earbuds
  - Artificial Intelligence
    - Professional Development
    - Organizational use and Student use (consider bringing in trainer)
    - Ohio’s AI in Education Coalition: AI Strategy



# Technology

- Security - Safety
  - Cybersecurity Program
  - Keep software up-to-date
  - Continue to work with external audits to ensure network security
  - Continue to use software to filter content for student safety
  - Keep technology security up-to-date
  - Research new technologies to keep district as safe as possible
    - Enacted Multifactor Authentication
  - Maintain data security and backups
  - Continue staff training

# The End



To: CVCC Board of Education  
*Thank you for new equipment!*  
From: CVCC Students

