



August 2026 Board Meeting

August 27, 2026, 6:00 p.m. | Conference Room A

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June 2026 Board Meeting

June 25, 2026 6:00 p.m. | Commons

MINUTES

MINUTES

Cuyahoga Valley Career Center Board of Education

June 2026 Board Meeting

Thursday, June 25, 2026 | 6:00 p.m. | Conference Room A



In Attendance: Jacquelyn Arendt; Jennifer Burke; Thandeka Cox; Andrew Head; Linda O'Neill; Gary Suchocki, James Virost

Late: Rachel Malec entered at 6:07 p.m.

Absent: Rhonda Crawford

Cuyahoga Valley Career Center prepares youth and adults to enter, compete, advance, and lead in an ever changing world of work, college, and careers.

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda item.

I. CALL TO ORDER

Mrs. Burke called the meeting to order at 6:03 p.m.

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

Mrs. Arendt _____ Mrs. Burke _____ Ms. Cox _____
Mrs. Crawford _____ Mr. Head _____ Mrs. Malec _____
Mrs. O'Neill _____ Mr. Suchocki _____ Mr. Virost _____

IV. APPROVAL OF AGENDA

Motion to approve the agenda as presented.

ROLL CALL:

Mrs. Burke _____ Ms. Cox _____ Mrs. Crawford _____
Mr. Head _____ Mrs. Malec _____ Mrs. O'Neill _____
Mr. Suchocki _____ Mr. Virost _____ Mrs. Arendt _____
Move: Mrs. Arendt Second: Mrs. O'Neill Status: Passed: 7-0

V. PRESIDENT'S REPORT

* Staff Member of the Year Award

VI. SUPERINTENDENT’S REPORT

- * Bullying/Harassment Report, 2nd Semester
- * News Flash

VII. BOARD COMMENTS

VIII. COMMITTEE REPORTS

- * Records Commission Meeting, June 25, 2026 at 5:30 p.m., Conference Room B

IX. APPROVAL OF MINUTES

- *Board of Education Regular Meeting Minutes, May 21, 2026*

ROLL CALL:

Ms. Cox _____ Mrs. Crawford _____ Mr. Head _____
Mrs. Malec _____ Mrs. O’Neill _____ Mr. Suchocki _____
Mr. Virost _____ Mrs. Arendt _____ Mrs. Burke _____
Move: Mrs. O’Neill Second: Mrs. Malec Status: Passed: 8-0

X. COMMENTS FROM THE PUBLIC

The Board values and encourages public comments on education issues. Anyone having an interest in actions of the Board may participate during the open forum portion of the meeting. If possible, please identify yourself, prior to the meeting, to the Board President or Superintendent. Should your comments include a question, it may not be possible to provide you with the information you request at the meeting.

The speakers may offer objective criticism of school operations and programs, but the Board will not hear complaints about school personnel or other persons at a public session. Other channels provide for Board consideration of complaints involving individuals.

Participants must be recognized by the presiding officer and must preface their comments by an announcement of their name, address, and group affiliation, if and when appropriate.

Each statement made by a participant shall be limited to five (5) minutes duration.

XI. FINANCES

Resolution # 2026-6 21 Routine Items recommended (may be handled as one motion).

Move to accept all of the following routine financial items, as recommended by the Treasurer.

1. Treasurer's Report:

Acceptance of the Financial Report for the month of May 2026.

- *Board Financial Report May 2026*

2026-6 21 (1)

2. Transfer of Funds:

Authorize the Treasurer to transfer the following:

* \$8,332.50 from General Fund (001) to Permanent Improvement-Facilities Fund (003-0000) for Slab Infill Project.

* \$84,783 from General Fund (001) to Permanent Improvement-Facilities Fund (003-0000) for Security System.

* \$480,326.20 from General Fund (001) to Permanent Improvement-Facilities Fund (003-0000) for Parking Lot Project.

2026-6 21 (2)

3. FY26 Final Amended Appropriations:

BE IT RESOLVED by the Board of Education of the CUYAHOGA VALLEY CAREER CENTER School District, CUYAHOGA County, Ohio that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year ending June 30, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

- *Appropriations FY26*

2026-6 21 (3)

4. FY27 Permanent Appropriations:

BE IT RESOLVED by the Board of Education of the CUYAHOGA VALLEY CAREER CENTER School District, CUYAHOGA County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2027, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

- *Appropriations FY27*

2026-6 21 (4)

ROLL CALL:

Mrs. Crawford _____ Mr. Head _____ Mrs. Malec _____

Mrs. O'Neill _____ Mr. Suchocki _____ Mr. Virost _____

Mrs. Arendt _____ Mrs. Burke _____ Ms. Cox _____

Move: Mr. Virost Second: Mr. Suchocki Status: Passed: 8-0

XII. NEW BUSINESS – Personnel

Resolution # **2026-6 22** Personnel Items Recommended (may be handled as one motion).

Move to accept all of the following administrative, certified and classified personnel recommendations, conditioned on statutes of the state as revised and consolidated into general provisions, title, chapters and sections including all bills passed and filed contained in the Ohio Revised Code, as recommended by the Superintendent.

A. ADMINISTRATIVE, SUPPORT, & CLASSIFIED EXEMPT

1. Employment:

Per **Resolution #2026-4 16 (8)**, employ Lesley Shull as Adult Education School of Nursing Instructor, effective July 13, 2026 through July 31, 2027, on a two-year limited contract for 185 days annual, at Teacher/Coordinator, Step 10 plus applicable holidays per the Administrative, Support and Classified Exempt Employees Compensation and Fringe Benefit Plan.

2026-6 22 (1)

2. Employment:

Per Resolution **#2026-4 16 (3)**, employ Amanda Certic as Accounting & HR Assistant, effective June 15, 2026 through June 30, 2026, on a one-year limited contract for 260 days annual, at Accounting & HR Assistant, Step 8 per the Administrative, Support and Classified Exempt Employees Compensation and Fringe Benefit Plan.

2026-6 22 (2)

3. Classified Exempt 2026-27 Contract:

Reemploy Amanda Certic, per the Administrative, Support, and Classified Exempt Employees Compensation and Fringe Benefit Plan, for the 2026-27 contract year.

2026-6 22 (3)

4. Resignation/Retirement:

Accept the resignation of Diane Duryea, Business Liaison, effective June 30, 2026.

2026-6 22 (4)

5. Replacement:

Authorize to replace Business Liaison.

2026-6 22 (5)

B. CERTIFICATED

1. Adult Education 2025-26 Instructors' List:

Approve the addition of Tiesha Grimes to the 2025-26 part-time Adult Education Instructors' List.

2026-6 22 (6)

- 2. Non-Renew Adult Education Instructors 2025-26 School Year:**
Non-renew Tiesha Grimes at the end of the 2025-26 school year.

2026-6 22 (7)

- 3. Adult Education 2026-27 Instructors' List:**
Approve the addition of Tiesha Grimes and Phillip Wolter to the 2026-27 part-time Adult Education Instructors' List.

2026-6 22 (8)

- 4. Employment:**
Per **Resolution #2026-4 16 (12)**, employ Monica Salopeck as Digital Design Instructor, effective August 17, 2026 for the 2026-27 school year, on a one-year limited contract, at Step 2E, payable in 26 biweekly installments per the Cuyahoga Valley Federation of Teachers Negotiated Agreement.

2026-6 22 (9)

- 5. Additional Hours:**
Approve Monica Salopeck to work up to 60 hours from June 26 to August 16, 2026, at the current Summer Work Rate, for preparation for the 2026-27 school year.

2026-6 22 (10)

- 6. Teacher 2026-27 Extended Service/Supplemental Contracts:**
Approve extended service/supplemental contracts for the 2026-27 school year, contingent upon certification and enrollment, in accordance with Article 12 of the Agreement between Cuyahoga Valley Career Center Board of Education and the Cuyahoga Valley Federation of Teachers.

EXTENDED SERVICE

* Monica Salopeck

WORKLOAD

* Monica Salopeck

2026-6 22 (11)

- 7. Professional Growth Days:**
In accordance with Article 12 of the Agreement between Cuyahoga Valley Career Center and the Cuyahoga Valley Federation of Teachers, approve the listed staff person(s) for professional growth days. Professional growth days are granted outside of the normal working day.

- *Professional Growth – June 2026*

2026-6 22 (12)

C. CLASSIFIED

1. Employment:

Per **Resolution #2026-5 19 (22)**, employ Liam Schad as Part-time Computer Technician, effective August 17, 2026 through June 30, 2027, on a one-year, part-time limited contract for up to 1,000 hours annual (prorated to the unused 2026-27 contract year balance), at Computer Technician, Step 0 per the agreement between the Cuyahoga Valley Career Center Board of Education and the Ohio Association of Public School Employees (OAPSE).

2026-6 22 (13)

2. Resignation/Retirement:

Accept the resignation of Damon Hoody, Computer Technician, effective June 30, 2026.

2026-6 22 (14)

3. Replacement:

Authorize to replace Computer Technician.

2026-6 22 (15)

4. Salary Placement:

Approve the adjusted salary placement for the 2025-26 contract year for Maggie Howell, Custodian, from Step 3 to Step 5, due to additional employment verification, per the agreement between the Cuyahoga Valley Career Center Board of Education and the Ohio Association of Public School Employees (OAPSE).

2026-6 22 (16)

ROLL CALL:

Mr. Head _____ Mrs. Malec _____ Mrs. O'Neill _____

Mr. Suchocki _____ Mr. Virost _____ Mrs. Arendt _____

Mrs. Burke _____ Ms. Cox _____ Mrs. Crawford _____

Move: **Ms. Cox** Second: **Mrs. Arendt** Status: **Passed: 8-0**

XIII. NEW BUSINESS – Non-personnel

Resolution # **2026-6 23** Other Items Recommended (may be handled as one motion).

Move to accept all of the following items, as recommended by the Superintendent.

1. Disposal of Inventory Items:

Approve the disposal of inventory items as listed:

- *Disposals June 2026*

2026-6 23 (1)

2. Donations:

Accept donations as per **Resolution #1976-167**.

- *Donations June 2026*

2026-6 23 (2)

3. Superintendent Memberships:

Approve memberships for the Superintendent for FY27 as listed:

- *Superintendent Memberships – 2026-27*

2026-6 23 (3)

4. Off-Campus Training Locations:

Approve adding Honey from the Rock – the Foster Care Closet in Cleveland, Ohio to the Off-campus Training Site List for the 2026-27 school year.

2026-6 23 (4)

5. Approve Memorandum of Understanding:

Approve the Memorandum of Understanding between Cuyahoga Valley Career Center and Stark State College Emergency Services Program.

- *MOU-CVCC Stark State College*

2026-6 23 (5)

6. Professional Meeting Days:

Approve Terri Lynn Brosseau, Adult Education Director, to participate as Accreditation Team member for the Council on Occupational Education at the Graduate America in Houston, Texas, November 2-5, 2026. Expenses to be paid by the Council on Occupational Education (COE). Trip subject to cancellation by Superintendent dependent upon world events.

2026-6 23 (6)

7. Approve CVCC Adult Education Student Handbook:

Approve the CVCC Adult Education Student Handbook for the 2026-27 school year.

- *Adult Education Student Handbook 2026-27*

2026-6 23 (7)

8. Approve CVCC Adult Education School of Practical Nursing Handbook:

Approve the CVCC Adult Education School of Nursing Handbook for the 2026-27 school year.

- *Adult Education School of Practical Nursing Handbook 2026-27*

2026-6 23 (8)

9. Approve CVCC Adult Education Instructor Manual:

Approve the CVCC Adult Education Instructor Manual for the 2026-27 school year.

- *Adult Education Instructor Manual 2026-27*

2026-6 23 (9)

10. Approve Agreement:

Approve agreement between Cuyahoga Valley Career Center and Cuyahoga Community College.

- *Cuyahoga Community College Agreement*

2026-6 23 (10)

11. Approve Agreement:

Approve agreement between Cuyahoga Valley Career Center and the Ohio Talent Development Network for continued access to WorkKeys and Multi-Vendor products and/or services.

- *OTDN Agreement*

2026-6 23 (11)

12. Approve Agreement:

Approve Work Ready Grant Agreement between Cuyahoga Valley Career Center and the Ohio Department of Education and Workforce.

- *ODEW Work Ready Grant Agreement 5-18-26*

2026-6 23 (12)

13. Approve Agreements:

Approve agreement between Cuyahoga Valley Career Center and the Institute for Career Development (ICD) for the following classes:

- *Home and Wilderness Survival 1, June 1, 2026*
- *Home and Wilderness Survival 2, June 29, 2026*
- *Cooking/Baking Class, September 9, 2026*
- *Cooking/Baking Class, September 23, 2026*
- *Cooking/Baking Class, October 6, 2026*
- *Cooking/Baking Class, October 21, 2026*
- *Cooking/Baking Class, November 4, 2026*
- *Cooking/Baking Class, November 18, 2026*

2026-6 23 (13)

14. Approve Agreement:

Approve agreement between Cuyahoga Valley Career Center and Curtiss-Wright for CVCC to provide a two hundred (200) hour Machining Technology Apprenticeship – Year 2 training program for one (1) employee.

- *Curtiss-Wright: Two Hundred Hour Machining Technology Apprenticeship Agreement*

2026-6 23 (14)

15. Approve Agreement:

Approve agreement between Cuyahoga Valley Career Center and Rochling Group for CVCC to provide two (2) twelve-hour Custom Boiler Training programs.

- *Rochling Group Custom Boiler Training Agreement*

2026-6 23 (15)

16. Approve Bids for Security System:

Approve the bid presented by US Communications in the amount of \$84,783.00 for the Security System and reject all other bids.

- *2026-0024 CVCC Security Upgrade Bid Review*

2026-6 23 (16)

17. Accept Quote and Authorize Payment:

Accept the quote for the Parking Lot Rehab Project presented by All Ways Construction in the amount of \$480,326.20 and authorize to pay said amount.

WHEREAS, the District has requested quotes from three vendors to complete the Parking Lot Rehab project; and

WHEREAS, All Ways Construction provided the lowest quote for the project in its entirety in the amount of \$480,326.20.

NOW, THEREFORE BE IT RESOLVED, by the Board of Education of the Cuyahoga Valley Career Center, Counties of Cuyahoga and Summit, Ohio, that:

Section 1. The Treasurer of this Board is hereby authorized to sign, acknowledge and deliver, in the name of and on behalf of School District

Section 2. The Treasurer of this Board and the Superintendent, or such other School District officials as shall be designated by those officials, as appropriate, are each authorized and directed to sign any certificates or documents, and to take such other actions as are desirable, advisable, necessary or appropriate, to consummate the transactions contemplated by this Resolution.

Section 3. This Board finds and determines that all formal actions of this Board and any of its committees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board or committees, and that all deliberations of this Board and any of its committees that resulted in those formal actions were in meetings open to the public, in compliance with the law.

Section 4. This resolution shall be in full force and effect from and immediately upon its adoption.

- *Parking Lot Rehab Quote Pricing*

2026-6 23 (17)

18. Authorize Change Order:

Authorize change order in amount not to exceed \$8,332.50 for Summit Construction for the Slab Infill Project in the Auto Body Repair & Refinishing Lab.

WHEREAS, the District has previously contracted for construction manager at risk services with Summit Construction; and

WHEREAS, the Slab Infill Project was not in the original scope of Summit Construction's contract; and

WHEREAS, Summit Construction has solicited bids for Slab Infill Project and the work associated with the project; and

WHEREAS, Summit Construction has submitted a change order for \$8,332.50.00 for the work.

NOW, THEREFORE BE IT RESOLVED, by the Board of Education of the Cuyahoga Valley Career Center, Counties of Cuyahoga and Summit, Ohio, that:

Section 1. The Treasurer of this Board is hereby authorized to sign, acknowledge and deliver, in the name of and on behalf of the School District, a change order for the Slab Infill Project in an amount not to exceed \$8,332.50.00.

Section 2. The Treasurer of this Board and the Superintendent, or such other School District officials as shall be designated by those officials, as appropriate, are each authorized and directed to sign any certificates or documents, and to take such other actions as are desirable, advisable, necessary or appropriate, to consummate the transactions contemplated by this Resolution.

Section 3. This Board finds and determines that all formal actions of this Board and any of its committees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board or committees, and that all deliberations of this Board and any of its committees that resulted in those formal actions were in meetings open to the public, in compliance with the law.

Section 4. This resolution shall be in full force and effect from and immediately upon its adoption.

- *Change Order: Slab Infill Project*

2026-6 23 (18)

19. Authorize Change Order:

Authorize change order in amount not to exceed \$616.27 for Summit Construction for the Addition of a Light Switch and Occupancy Sensor.

WHEREAS, the District has previously contracted for construction manager at risk services with Summit Construction; and

WHEREAS, the additional switch and occupancy sensor was not in the original scope of Summit Construction's contract; and

WHEREAS, Summit Construction has solicited bids for the additional switch and occupancy sensor and the work associated with the project; and

WHEREAS, Summit Construction has submitted a change order for \$616.27 for the work.

NOW, THEREFORE BE IT RESOLVED, by the Board of Education of the Cuyahoga Valley Career Center, Counties of Cuyahoga and Summit, Ohio, that:

Section 1. The Treasurer of this Board is hereby authorized to sign, acknowledge and deliver, in the name of and on behalf of the School District, a change order for the Addition of a Light Switch and Occupancy Sensor Project in an amount not to exceed \$616.27.

Section 2. The Treasurer of this Board and the Superintendent, or such other School District officials as shall be designated by those officials, as appropriate, are each authorized and directed to sign any certificates or documents, and to take such other actions as are desirable, advisable, necessary or appropriate, to consummate the transactions contemplated by this Resolution.

Section 3. This Board finds and determines that all formal actions of this Board and any of its committees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board or committees, and that all deliberations of this Board and any of its committees that resulted in those formal actions were in meetings open to the public, in compliance with the law.

Section 4. This resolution shall be in full force and effect from and immediately upon its adoption.

- *Change Order: Addition of a Light Switch and Occupancy Sensor*

2026-6 23 (19)

20. Authorize Change Order:

Authorize change order in amount not to exceed \$5,199.28 for Summit Construction for the Addition of an Omitted Ceiling and Installation of Soffit.

WHEREAS, the District has previously contracted for construction manager at risk services with Summit Construction; and

WHEREAS, the addition of an omitted ceiling and the addition of a soffit were not in the original scope of Summit Construction's contract; and

WHEREAS, Summit Construction has solicited bids for the addition of an omitted ceiling and the addition of a soffit, and the work associated with the project; and

WHEREAS, Summit Construction has submitted a change order for \$5,199.28 for the work.

NOW, THEREFORE BE IT RESOLVED, by the Board of Education of the Cuyahoga Valley Career Center, Counties of Cuyahoga and Summit, Ohio, that:

Section 1. The Treasurer of this Board is hereby authorized to sign, acknowledge and deliver, in the name of and on behalf of the School District, a change order for the Addition of an Omitted Ceiling and the Addition of a Soffit in an amount not to exceed \$5,199.28.

Section 2. The Treasurer of this Board and the Superintendent, or such other School District officials as shall be designated by those officials, as appropriate, are each authorized and directed to sign any certificates or documents, and to take such other actions as are desirable, advisable, necessary or appropriate, to consummate the transactions contemplated by this Resolution.

Section 3. This Board finds and determines that all formal actions of this Board and any of its committees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board or committees, and that all deliberations of this Board and any of its committees that resulted in those formal actions were in meetings open to the public, in compliance with the law.

Section 4. This resolution shall be in full force and effect from and immediately upon its adoption.

- *Change Order: Addition of an Omitted Ceiling and Addition of a Soffit*

2026-6 23 (20)

21. Authorize to Purchase:

Authorize to purchase one (1) 2027 Ford Truck F-350 4x4 in the amount of \$54,500.00, one (1) salt spreader to be installed on the F-350 in the amount of \$9,247.15, and one (1) Full Size Ford F-250 XL Pickup Regular Cab 4WD in the amount of \$53,348.00 from Cronin Ford North in Harrison, Ohio.

2026-6 23 (21)

22. Auto, Liability, Property, Casualty, Cyber, and Professional Liability Insurance:

Approve renewing Auto, Liability, Property, Casualty, Cyber, and Professional Liability Insurance policies underwritten by Liberty Mutual Insurance Company, with the total annual premium being \$168,697.00.

2026-6 23 (22)

ROLL CALL:

Mrs. Malec _____ Mrs. O'Neill _____ Mr. Suchocki _____

Mr. Virost _____ Mrs. Arendt _____ Mrs. Burke _____

Ms. Cox _____ Mrs. Crawford _____ Mr. Head _____

Move: Mr. Suchocki Second: Mrs. O'Neill Status: Passed: 8-0

XIV. NEW BUSINESS – Non-personnel (continued)

Resolution # 2026-6 24 . Move to accept the following item, as recommended by the Superintendent.

Approve Withdrawal/Termination from Participation in the Suburban Health Consortium:

WHEREAS, the Cuyahoga Valley Career Center (CVCC) Board of Education (BOE) is a member of the Suburban Health Consortium (Consortium) through which health and prescription insurance and other services are provided to qualifying employees and dependents as outlined in the Amended and Restated Consortium Agreement (Agreement) of which the Third Amendment including Section 10, was approved by the CVCC BOE on August 29, 2024, Resolution #2024-8 29 (16); and

WHEREAS, pursuant to Section 10, "Withdrawal/Termination from Participation in the Consortium," the CVCC BOE acknowledges the requirement to provide notice to the Fiscal Agent at least one hundred and eighty (180) days prior to the effective date of the withdrawal to the Consortium; and

NOW, THEREFORE, BE IT RESOLVED, that the CVCC BOE in an open meeting on June 25, 2026, approve issuing notice to withdrawal from the Consortium effective end of day December 31, 2026. The BOE authorizes the Superintendent and/or Treasurer to provide this notification in writing both through Certified United States Mail and through electronic mail; and

BE IT FURTHER RESOLVED, that the CVCC BOE authorizes the Treasurer to meet the financial requirement of the Agreement, Section 10, by continuing to provide monthly premium payments during the 180-day notice to withdraw period equating to six monthly payments from July 2026 through December 2026; and payment of run-out claims of health and prescription cost associated with CVCC as provided by the Consortium for the two (2) months of January 2027 and February 2027.

BE IT FURTHER RESOLVED, that the CVCC BOE authorizes the Superintendent and/or Treasurer to secure past individual claims data from the Consortium for the prior twenty-four (24) months (June 2024 to June of 2026).

ROLL CALL:

Mrs. O'Neill _____ Mr. Suchocki _____ Mr. Virost _____
Mrs. Arendt _____ Mrs. Burke _____ Ms. Cox _____
Mrs. Crawford _____ Mr. Head _____ Mrs. Malec _____
Move: Mrs. Malec Second: Mr. Head Status: Passed: 8-0

XV. MOTION TO GO TO EXECUTIVE SESSION (Board will reconvene after Executive Session: no action will be taken):

For the purpose of discussing the “employment of a public employee.”

6:45 p.m.

ROLL CALL:

Mr. Suchocki _____ Mr. Virost _____ Mrs. Arendt _____
Mrs. Burke _____ Ms. Cox _____ Mrs. Crawford _____
Mr. Head _____ Mrs. Malec _____ Mrs. O'Neill _____
Move: Ms. Cox Second: Mr. Suchocki Status: Passed: 8-0

**XVI. CALL TO ORDER FOLLOWING EXECUTIVE SESSION:
7:36 p.m.**

**XVII. ADJOURN
7:36 p.m.**

ROLL CALL:

Mr. Virost _____ Mrs. Arendt _____ Mrs. Burke _____
Ms. Cox _____ Mrs. Crawford _____ Mr. Head _____
Mrs. Malec _____ Mrs. O'Neill _____ Mr. Suchocki _____
Move: Ms. Cox Second: Mr. Suchocki Status: Passed: 8-0

***Next meeting: Thursday, August 27, 2026 at 6:00 p.m. in Conference Room A.**

*APPROVED: _____

*ATTESTED: _____

*DATE: _____



Records Commission Meeting Minutes

Date: June 25, 2026

Location: Conference Room B

Start Time: 5:30 pm

End Time: 5:45 pm

Attendees: Board President, Jennifer Burke; Superintendent, David Mangas; Treasurer, Rick Berdine; and Business Manager, Michael McDade

Reports

The Records Commission met and reviewed a list of items to be destroyed according to Policy and Ohio Revised Code. The items were listed on the Ohio History Connection form RC-3 and will be submitted to Ohio History Connection for review.

Approved

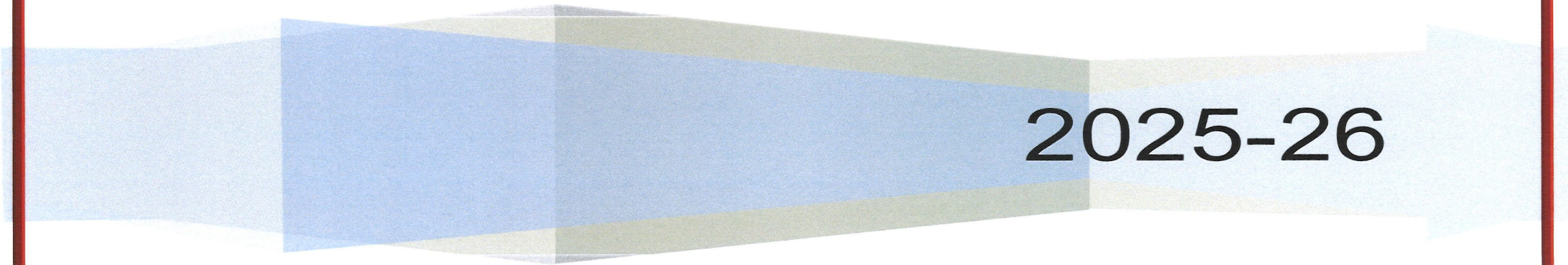
Attested

Date

CUYAHOGA VALLEY CAREER CENTER

June, 2026

Richard A. Berdine, Treasurer



2025-26

Cuyahoga Valley Career Center

Forecast Comparison - General Operating Fund - June 2026

CUYAHOGA VALLEY
CAREER CENTER

CUYAHOGA VALLEY
CAREER CENTER

	Current Month FCST Estimate	Current Month Actuals	Prior FY Month Actuals	Variance- Current Month Actuals to Estimate	Explanation of Variance
Revenue:					
1.010 - General Property Tax (Real Estate)	\$ -	\$ -	\$ -	\$ -	
1.020 - Public Utility Personal Property Tax	\$ -	\$ -	\$ -	\$ -	
1.035 - Unrestricted Grants-in-Aid	\$ 118,679	\$ 204,075	\$ 214,699	\$ 85,396	Innovative Workforce Incentive payment received from ODEW
1.040 - Restricted Grants-in-Aid	\$ 26,635	\$ 2,183	\$ 73,221	\$ (24,452)	CTE associated services funding being recovered by ODEW for move of provider out of area as anticipated in February 2026 forecast
1.050 - Property Tax Allocation	\$ -	\$ -	\$ -	\$ -	
1.060 - All Other Operating Revenues	\$ 81,118	\$ 92,172	\$ 97,431	\$ 11,054	timing of receipt of TIF payments compared to prior fiscal years
1.070 - Total Revenue	\$ 226,432	\$ 298,430	\$ 385,351	\$ 71,998	
Other Financing Sources:					
2.050 - Advances In	\$ -	\$ -	\$ -	\$ -	
2.060 - All Other Financing Sources	\$ -	\$ -	\$ -	\$ -	
2.080 Total Revenue and Other Financing Sources	\$ 226,432	\$ 298,430	\$ 385,351	\$ 71,998	
Expenditures:					
3.010 - Personnel Services	\$ 803,193	\$ 793,800	\$ 748,873	\$ 9,393	
3.020 - Employees' Retirement/Insur. Benefits	\$ 481,402	\$ 238,093	\$ 222,615	\$ 243,309	timing of payments compared to forecast estimates
3.030 - Purchased Services	\$ 220,712	\$ 132,251	\$ 77,374	\$ 88,461	timing of payments compared to forecast estimates
3.040 - Supplies and Materials	\$ 80,664	\$ 30,603	\$ 52,832	\$ 50,061	timing of payments compared to forecast estimates
3.050 - Capital Outlay	\$ 7,958	\$ -	\$ -	\$ 7,958	
3.060 - Intergovernmental	\$ -	\$ 30,000	\$ 30,000	\$ (30,000)	timing of CTE partnership fund payments to associate schools
4.300 - Other Objects	\$ 12,308	\$ 2,104	\$ 3,288	\$ 10,204	timing of CTE partnership fund payments to associate schools
4.500 - Total Expenditures	\$ 1,606,237	\$ 1,226,851	\$ 1,134,982	\$ 379,386	
Other Financing Uses:					
5.010 - Operating Transfers-Out	\$ 58,309	\$ 573,532	\$ -	\$ (515,223)	transfer estimate included in forecast for transaction to occur in May 2026
5.020 - Advances Out	\$ -	\$ -	\$ -	\$ -	
5.030 - All Other Financing Uses	\$ -	\$ -	\$ -	\$ -	
5.050 - Total Expenditures and Other Financing Uses	\$ 1,664,546	\$ 1,800,382	\$ 1,134,982	\$ (135,836)	
					August 2026 Board Exhibits 20 of 115
Surplus/(Deficit) for Month	\$ (1,438,114)	\$ (1,501,952)	\$ (749,631)	\$ (63,838)	

Cuyahoga Valley Career Center					
Forecast Comparison - General Operating Fund - June 2026					
					
	Current FYTD FCST Estimate	Current FYTD Actuals	Prior FYTD Actuals	Variance- Current FYTD Actuals to Estimate	Explanation of Variance
Revenue:					
1.010 - General Property Tax (Real Estate)	\$ 15,997,706	\$ 15,622,687	\$ 14,872,248	\$ (375,019)	tax valuations thus revenues did not increase as much as predicted in forecast due to tax valuation challenges by taxpayers that reduced valuations
1.020 - Public Utility Personal Property Tax	\$ 747,328	\$ 721,002	\$ 706,757	\$ (26,326)	tax valuations thus revenues did not increase as much as predicted in forecast
1.035 - Unrestricted Grants-in-Aid	\$ 1,468,727	\$ 1,538,368	\$ 1,482,450	\$ 69,641	overall State foundation funding higher than anticipated due to continuation of career awareness & exploration, innovative workforce funding, and some associated services funding from ODEW
1.040 - Restricted Grants-in-Aid	\$ 633,868	\$ 693,138	\$ 1,258,201	\$ 59,270	overall State foundation funding higher than anticipated due to continuation of innovative workforce funding and some associated services funding from ODEW
1.050 - Property Tax Allocation	\$ 1,950,104	\$ 1,949,558	\$ 1,812,243	\$ (546)	
1.060 - All Other Operating Revenues	\$ 1,410,001	\$ 1,523,711	\$ 1,610,226	\$ 113,710	interest earnings higher than forecast monthly estimate, TIF payments received higher than forecast estimate
1.070 - Total Revenue	\$ 22,207,734	\$ 22,048,464	\$ 21,742,125	\$ (159,270)	
Other Financing Sources:					
2.050 - Advances In	\$ 157,000	\$ 157,000	\$ 157,000	\$ -	
2.060 - All Other Financing Sources	\$ 1,013	\$ 90,886	\$ 50	\$ 89,873	Cuyahoga County real estate assessment refund not included in forecast
2.080 Total Revenue and Other Financing Sources	\$ 22,365,747	\$ 22,296,350	\$ 21,899,175	\$ (69,397)	
Expenditures:					
3.010 - Personnel Services	\$ 9,097,435	\$ 9,084,058	\$ 8,482,067	\$ 13,377	forecast estimate exceeded actual expenditures
3.020 - Employees' Retirement/Insur. Benefits	\$ 3,632,634	\$ 3,326,655	\$ 3,421,507	\$ 305,979	forecast estimate exceeded actual expenditures, overestimated payments to HSA for HDHP employer contributions
3.030 - Purchased Services	\$ 1,725,399	\$ 1,655,854	\$ 1,470,478	\$ 69,545	forecast estimate exceeded actual expenditures
3.040 - Supplies and Materials	\$ 711,841	\$ 648,029	\$ 690,709	\$ 63,812	forecast estimate exceeded actual expenditures
3.050 - Capital Outlay	\$ 32,725	\$ 13,576	\$ 15,252	\$ 19,149	forecast estimate exceeded actual expenditures
3.060 - Intergovernmental	\$ 213,691	\$ 214,000	\$ 178,057	\$ (309)	
4.300 - Other Objects	\$ 538,035	\$ 528,826	\$ 503,770	\$ 9,209	
4.500 - Total Expenditures	\$ 15,951,760	\$ 15,470,998	\$ 14,761,840	\$ 480,762	
Other Financing Uses:					
5.010 - Operating Transfers-Out	\$ 8,537,971	\$ 7,053,019	\$ 5,798,649	\$ 1,484,952	transfer estimate included in forecast not fully utilized for FY26 projects, will reassess project lists for future forecast planning
5.020 - Advances Out	\$ 185,000	\$ 185,000	\$ 157,000	\$ -	
5.030 - All Other Financing Uses	\$ -	\$ -	\$ 300	\$ -	
5.050 - Total Expenditures and Other Financing Uses	\$ 24,674,731	\$ 22,709,017	\$ 20,717,789	\$ 1,965,714	August 2026 Board Exhibits 21 of 115
Surplus/(Deficit) FYTD	\$ (2,308,984)	\$ (412,667)	\$ 1,181,386	\$ 1,896,317	

Cuyahoga Valley Career Center



**CUYAHOGA VALLEY
CAREER CENTER**

Revenue Analysis Report - General Operating Fund Only - FY26

**CUYAHOGA VALLEY
CAREER CENTER**



	Local Revenue				State Revenue			Non-Operating*	Total Revenue
	Taxes		Interest	Other Local	Unrestricted Grants-in-Aid	Property Tax Allocation	Restricted Grants-in-Aid		
	Real Estate	Personal Property							
July	2,881,361	-	95,900	(163)	114,974	-	77,480	-	3,169,552
August	3,741,114	204,104	56,011	91,242	146,190	-	76,845	157,000	4,472,505
September	630,568	135,632	158,972	40,627	115,460	972,385	81,508	341	2,135,494
October	-	-	100,142	28,945	123,836	-	76,765	90,545	420,233
November	-	-	50,997	540	125,152	-	76,947	-	253,637
December	68,311	231	98,026	4	112,052	-	82,499	-	361,122
January	188,000	-	35,827	4	142,974	-	71,953	-	438,758
February	2,033,524	-	194,136	2,038	113,373	-	74,083	-	2,417,154
March	4,797,268	243,078	140,707	111,066	113,748	-	103,023	-	5,508,890
April	1,282,541	137,957	89,628	43,231	114,040	517,728	(19,188)	-	2,165,936
May	-	-	78,475	15,183	112,494	459,445	(10,960)	-	654,638
June	-	-	77,193	14,979	204,075	-	2,183	-	298,430
Totals	\$15,622,685	\$721,002	\$1,176,014	\$347,696	\$1,538,367	\$1,949,559	\$693,138	\$247,886	\$22,296,348
% of Total	70.07%	3.23%	5.27%	1.56%	6.90%	8.74%	3.11%	1.11%	

[illegible]

*Non-Operating Revenue includes advances in, and refund of prior year expenditures.

Cuyahoga Valley Career Center



Expenditure Analysis Report - General Operating Fund - FY26



	Salaries	Benefits	Services	Supplies	Equipment	Intergov.	Other-Dues/Fees	Non-Operating*	Total Expenses
July	715,200	217,783	188,592	146,548	-	-	147,926	-	1,416,050
August	753,933	220,954	239,553	45,406	10,450	-	61,314	2,776,560	4,108,169
September	724,836	244,817	220,764	82,189	1,187	-	68,339	551,000	1,893,131
October	996,591	296,760	125,416	59,892	-	4,000	2,640	-	1,485,299
November	662,907	225,800	104,070	41,423	217	30,000	12,257	-	1,076,673
December	675,956	238,838	77,809	31,964	4,184	30,000	3,410	-	1,062,161
January	677,212	667,631	87,869	31,209	-	-	38,010	.	1,501,930
February	674,728	228,649	116,701	37,420	-	-	9,790	-	1,067,289
March	673,204	227,745	116,367	58,856	700	-	104,075	793,487	1,974,435
April	676,411	227,275	101,591	47,151	(3,162)	-	75,909	-	1,125,176
May	1,059,281	292,310	144,871	35,368	-	120,000	3,052	-	1,654,882
June	793,800	238,093	132,251	30,603	-	30,000	2,104	573,532	1,800,382
TOTALS	\$9,084,060	\$3,326,653	\$1,655,855	\$648,029	\$13,576	\$214,000	\$528,826	\$4,694,579	\$20,165,577
% of Total	45.05%	16.50%	8.21%	3.21%	0.07%	1.06%	2.62%	23.28%	

**Non-Operating expenses include advances and transfers out.*

Operating Fund includes General Fund (001) only

August 2026 Board Exhibits | 23 of 115

Cuyahoga Valley Career Center



CUYAHOGA VALLEY
CAREER CENTER

June 2026

FINSUMM Financial Summary

Fund	Fund Name	Beginning Balance 7/1/2025	Monthly Receipts	Fiscal Year To Date Receipts	Monthly Expenditures	Fiscal Year To Date Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001	General Fund	\$20,940,949.71	\$298,429.75	\$22,296,236.43	\$1,800,382.24	\$22,709,017.03	\$20,528,169.11	\$238,449.78	\$20,289,719.33
003	Permanent Improvement	\$8,215,370.02	\$573,531.70	\$6,941,527.40	\$282,503.91	\$9,805,856.40	5,351,041.02	\$3,884,632.19	1,466,408.83
006	Food Service	(\$3,970.42)	\$8,704.31	\$249,316.47	\$10,160.90	\$228,537.54	16,808.51	\$0.00	16,808.51
008	Endowment	\$48,799.24	\$103.75	\$2,507.31	\$1,000.00	\$14,000.00	37,306.55	\$0.00	37,306.55
009	Uniform School Supplies	\$19,039.36	\$1,025.00	\$106,845.88	\$6,335.45	\$113,687.47	12,197.77	\$0.00	12,197.77
011	Rotary-Special Services	\$119,512.40	\$2,756.00	\$45,074.98	\$9,534.22	\$38,937.41	125,649.97	\$220.21	125,429.76
012	Adult Education	\$1,063,287.56	\$329,352.74	\$2,282,096.36	\$141,818.11	\$1,984,009.41	1,361,374.51	\$72,103.06	1,289,271.45
018	Public School Support	\$239,371.16	\$7,030.72	\$297,580.68	\$13,310.78	\$168,105.40	368,846.44	\$21,501.71	347,344.73
019	Other Grants	\$82,044.70	\$0.00	\$36,500.00	\$5,918.12	\$55,340.98	63,203.72	\$0.00	63,203.72
022	District Agency	\$19,662.84	\$274,960.62	\$1,341,742.66	\$270,539.64	\$1,337,422.68	23,982.82	\$4,228.50	19,754.32
200	Student Managed Activity	\$54,199.94	\$670.65	\$49,668.42	\$9,971.62	\$39,073.56	64,794.80	\$0.00	64,794.80
451	Data Communications	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00	\$0.00	0.00
495	CTE Construction Grant	\$4,663,030.58	\$0.00	\$0.00	\$0.00	\$4,628,115.12	34,915.46	\$34,915.46	0.00
499	Miscellaneous State Grants	\$268,772.07	\$54,073.00	\$65,573.00	\$346.27	\$277,913.32	56,431.75	\$100.00	56,331.75
524	Carl Perkins Grants	(\$19,263.33)	\$79,179.51	\$540,796.21	\$30,021.41	\$551,554.29	(30,021.41)	\$8,968.68	(38,990.09)
	Grand Totals (ALL Funds)	\$35,710,805.83	\$1,629,817.75	\$34,256,465.80	\$2,581,842.67	\$41,952,570.61	\$28,014,701.02	\$4,265,119.59	23,749,581.43

Cuyahoga Valley Career Center



Cash Reconciliation



June 30, 2026

Cash Summary Report Balance			\$ 28,014,701.02
Bank Balance:			
PNC - Main Checking	950,884.81		
PNC - Merchant Svcs.	4,064.21		
PNC - Payroll Holding	40,000.00		
		\$ 994,949.02	
Investments:			
U.S. Bank: Meeder Investment Managers Managed Portfolio	22,820,654.90		
STAR Ohio	4,208,318.56		
		\$ 27,028,973.46	
Petty Cash:			
Administrative Office	1,500.00		
	-		
	-		
		\$ 1,500.00	
Change Fund:			
	-		
	-		
	-		
	-		
		\$ -	
Less: Outstanding Checks		\$ (10,545.46)	
Outstanding Deposits/Other Adjustments:			
Credit Card Receipts in Transit	343.00		
Deposit in Transit	-		
Payroll in Transit	(20.00)		
Refund in Transit	(499.00)		
		\$ (176.00)	
Bank Balance			\$ 28,014,701.02
Variance			\$ -

Cuyahoga Valley Career Center



CUYAHOGA VALLEY
CAREER CENTER

June 2026

Appropriation Summary

Fund		FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
001	General Fund	\$25,413,432.00	\$279,094.75	\$25,692,526.75	\$22,709,017.03	\$1,800,382.24	\$238,449.78	2,745,059.94	89.32%
003	Permanent Improvement	\$7,260,197.70	\$7,233,459.99	\$14,493,657.69	\$9,805,856.40	\$282,503.91	\$3,884,632.19	803,169.10	94.46%
006	Food Service	\$165,027.04	\$0.00	\$165,027.04	\$228,537.54	\$10,160.90	\$0.00	(63,510.50)	138.48%
008	Endowment	\$15,000.00	\$0.00	\$15,000.00	\$14,000.00	\$1,000.00	\$0.00	1,000.00	93.33%
009	Uniform School Supplies	\$69,436.71	\$0.00	\$69,436.71	\$113,687.47	\$6,335.45	\$0.00	(44,250.76)	163.73%
011	Rotary-Special Services	\$53,100.00	\$140.80	\$53,240.80	\$38,937.41	\$9,534.22	\$220.21	14,083.18	73.55%
012	Adult Education	\$2,282,616.50	\$44,339.64	\$2,326,956.14	\$1,984,009.41	\$141,818.11	\$72,103.06	270,843.67	88.36%
018	Public School Support	\$321,522.87	\$1,498.93	\$323,021.80	\$168,105.40	\$13,310.78	\$21,501.71	133,414.69	58.70%
019	Other Grants	\$118,544.70	\$0.00	\$118,544.70	\$55,340.98	\$5,918.12	\$0.00	63,203.72	46.68%
022	District Agency	\$1,312,656.30	\$0.00	\$1,312,656.30	\$1,337,422.68	\$270,539.64	\$4,228.50	(28,994.88)	102.21%
200	Student Managed Activity	\$91,637.08	\$99.04	\$91,736.12	\$39,073.56	\$9,971.62	\$0.00	52,662.56	42.59%
451	Data Communications	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	0.00	100.00%
495	CTE Construction Grant	\$0.00	\$4,663,030.58	\$4,663,030.58	\$4,628,115.12	\$0.00	\$34,915.46	0.00	100.00%
499	Miscellaneous State Grants	\$19,589.64	\$260,682.43	\$280,272.07	\$277,913.32	\$346.27	\$100.00	2,258.75	99.19%
524	Carl Perkins Grants	\$490,141.87	\$71,757.05	\$561,898.92	\$551,554.29	\$30,021.41	\$8,968.68	1,375.95	99.76%
Totals		\$37,613,902.41	\$12,554,103.21	\$50,168,005.62	\$41,952,570.61	\$2,581,842.67	\$4,265,119.59	\$3,950,315.42	92.13%

Cuyahoga Valley Career Center



CUYAHOGA VALLEY
CAREER CENTER

Check Register for Checks > \$9,999.99

June 2026



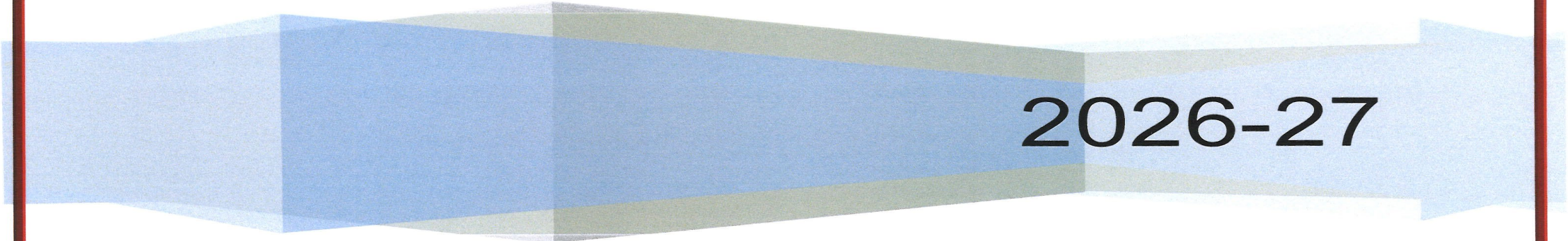
CUYAHOGA VALLEY
CAREER CENTER

Vendor	Amount	Fund	Description
Amazon Corporate Account	\$ 21,576.76	various	instructional/technology/office/Adult Education/custodial supplies, student activity gifts
CVCC-AE Federal Disburse	\$ 222,422.22	022	Adult Education tuition/fees from federal grants/loans
Illuminating Co.	\$ 22,007.11	001	Electricity
Immersive Engineering Inc.	\$ 14,650.00	524	Machine technology equipment/software license
Johnson Controls	\$ 17,196.68	001	Fire alarm system upgrade
Skills USA Ohio	\$ 18,105.00	001	Students/staff registrations for national competition
Summit Construction Company	\$ 223,678.91	003	Building & property maintenance program lab renovation
Twinsburg City Schools	\$ 30,000.00	001	CTE partnership funds
Willham Roofing Co. Inc.	\$ 52,320.00	003	Area 7 roof replacement
PNC Bank	\$ 48,474.93	various	Advertising, staff travel, technology supplies, staff meetings, student competition/conference travel, student testing, subscriptions, instructional supplies, food for events, membership dues, software, office supplies
PNC Bank	\$ 13,928.94	various	Medicare
SERS	\$ 38,489.89	various	Classified retirement
STRS	\$ 89,375.30	various	Certified retirement
Suburban Health Consortium	\$ 119,891.46	various	Employee benefits insurance premiums

CUYAHOGA VALLEY CAREER CENTER

July, 2026

Richard A. Berdine, Treasurer



2026-27

Cuyahoga Valley Career Center



Forecast Comparison - General Operating Fund - July 2026



CUYAHOGA VALLEY
CAREER CENTER

CUYAHOGA VALLEY
CAREER CENTER

	Current Month FCST Estimate	Current Month Actuals	Prior FY Month Actuals	Variance- Current Month Actuals to Estimate	Explanation of Variance
Revenue:					
1.010 - General Property Tax (Real Estate)	\$ -	\$ 1,460,731	\$ 2,881,361	\$ 1,460,731	lack of variance is only due to timing of software updates
1.020 - Public Utility Personal Property Tax	\$ -	\$ -	\$ -	\$ -	
1.035 - Unrestricted Grants-in-Aid	\$ -	\$ 120,407	\$ 114,974	\$ 120,407	
1.040 - Restricted Grants-in-Aid	\$ -	\$ 41,463	\$ 77,480	\$ 41,463	
1.050 - Property Tax Allocation	\$ -	\$ -	\$ -	\$ -	
1.060 - All Other Operating Revenues	\$ -	\$ 87,544	\$ 95,737	\$ 87,544	
1.070 - Total Revenue	\$ -	\$ 1,710,145	\$ 3,169,552	\$ 1,710,145	
Other Financing Sources:					
2.050 - Advances In	\$ -	\$ -	\$ -	\$ -	
2.060 - All Other Financing Sources	\$ -	\$ -	\$ -	\$ -	
2.080 Total Revenue and Other Financing Sources	\$ -	\$ 1,710,145	\$ 3,169,552	\$ 1,710,145	
Expenditures:					
3.010 - Personnel Services	\$ -	\$ 809,166	\$ 715,200	\$ (809,166)	lack of variance is only due to timing of software updates
3.020 - Employees' Retirement/Insur. Benefits	\$ -	\$ 235,596	\$ 217,783	\$ (235,596)	
3.030 - Purchased Services	\$ -	\$ 194,660	\$ 188,592	\$ (194,660)	
3.040 - Supplies and Materials	\$ -	\$ 57,250	\$ 146,548	\$ (57,250)	
3.050 - Capital Outlay	\$ -	\$ -	\$ -	\$ -	
3.060 - Intergovernmental	\$ -	\$ -	\$ -	\$ -	
4.300 - Other Objects	\$ -	\$ 172,318	\$ 147,926	\$ (172,318)	
4.500 - Total Expenditures	\$ -	\$ 1,468,991	\$ 1,416,050	\$ (1,468,991)	
Other Financing Uses:					
5.010 - Operating Transfers-Out	\$ -	\$ -	\$ -	\$ -	
5.020 - Advances Out	\$ -	\$ -	\$ -	\$ -	
5.030 - All Other Financing Uses	\$ -	\$ -	\$ -	\$ -	
5.050 - Total Expenditures and Other Financing Uses	\$ -	\$ 1,468,991	\$ 1,416,050	\$ (1,468,991)	
					August 2026 Board Exhibits 30 of 115
Surplus/(Deficit) for Month	\$ -	\$ 241,154	\$ 1,753,502	\$ 241,154	

Cuyahoga Valley Career Center



CUYAHOGA VALLEY
CAREER CENTER

Forecast Comparison - General Operating Fund - July 2026



CUYAHOGA VALLEY
CAREER CENTER

	Current FYTD FCST Estimate	Current FYTD Actuals	Prior FYTD Actuals	Variance- Current FYTD Actuals to Estimate	Explanation of Variance
Revenue:					
1.010 - General Property Tax (Real Estate)	\$ -	\$ 1,460,731	\$ 2,881,361	\$ 1,460,731	lack of variance is only due to timing of software updates
1.020 - Public Utility Personal Property Tax	\$ -	\$ -	\$ -	\$ -	
1.035 - Unrestricted Grants-in-Aid	\$ -	\$ 120,407	\$ 114,974	\$ 120,407	
1.040 - Restricted Grants-in-Aid	\$ -	\$ 41,463	\$ 77,480	\$ 41,463	
1.050 - Property Tax Allocation	\$ -	\$ -	\$ -	\$ -	
1.060 - All Other Operating Revenues	\$ -	\$ 87,544	\$ 95,737	\$ 87,544	
1.070 - Total Revenue	\$ -	\$ 1,710,145	\$ 3,169,552	\$ 1,710,145	
Other Financing Sources:					
2.050 - Advances In	\$ -	\$ -	\$ -	\$ -	
2.060 - All Other Financing Sources	\$ -	\$ -	\$ -	\$ -	
2.080 Total Revenue and Other Financing Sources	\$ -	\$ 1,710,145	\$ 3,169,552	\$ 1,710,145	
Expenditures:					
3.010 - Personnel Services	\$ -	\$ 809,166	\$ 715,200	\$ (809,166)	lack of variance is only due to timing of software updates
3.020 - Employees' Retirement/Insur. Benefits	\$ -	\$ 235,596	\$ 217,783	\$ (235,596)	
3.030 - Purchased Services	\$ -	\$ 194,660	\$ 188,592	\$ (194,660)	
3.040 - Supplies and Materials	\$ -	\$ 57,250	\$ 146,548	\$ (57,250)	
3.050 - Capital Outlay	\$ -	\$ -	\$ -	\$ -	
3.060 - Intergovernmental	\$ -	\$ -	\$ -	\$ -	
4.300 - Other Objects	\$ -	\$ 172,318	\$ 147,926	\$ (172,318)	
4.500 - Total Expenditures	\$ -	\$ 1,468,990	\$ 1,416,049	\$ (1,468,990)	
Other Financing Uses:					
5.010 - Operating Transfers-Out	\$ -	\$ -	\$ -	\$ -	
5.020 - Advances Out	\$ -	\$ -	\$ -	\$ -	
5.030 - All Other Financing Uses	\$ -	\$ -	\$ -	\$ -	
5.050 - Total Expenditures and Other Financing Uses	\$ -	\$ 1,468,990	\$ 1,416,049	\$ (1,468,990)	
Surplus/(Deficit) FYTD	\$ -	\$ 241,155	\$ 1,753,503	\$ 241,155	

Cuyahoga Valley Career Center



Revenue Analysis Report - General Operating Fund Only - FY27



	Local Revenue				State Revenue			Non-Operating*	Total Revenue
	Taxes		Interest	Other Local	Unrestricted Grants-in-Aid	Property Tax Allocation	Restricted Grants-in-Aid		
	Real Estate	Personal Property							
July	1,460,731	-	87,469	75	120,407	-	41,463	-	1,710,145
August	-	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-	-
Totals	\$1,460,731	\$0	\$87,469	\$75	\$120,407	\$0	\$41,463	\$0	\$1,710,145
% of Total	85.42%	0.00%	5.11%	0.00%	7.04%	0.00%	2.42%	0.00%	

August 2026 Board Exhibits | 32 of 115

***Non-Operating Revenue includes advances in, and refund of prior year expenditures.**

Cuyahoga Valley Career Center



Expenditure Analysis Report - General Operating Fund - FY27



	Salaries	Benefits	Services	Supplies	Equipment	Intergov.	Other- Dues/Fees	Non- Operating*	Total Expenses
July	809,166	235,596	194,660	57,250	-	-	172,318	-	1,468,991
August	-	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-	-
TOTALS	\$809,166	\$235,596	\$194,660	\$57,250	\$0	\$0	\$172,318	\$0	\$1,468,991
% of Total	55.08%	16.04%	13.25%	3.90%	0.00%	0.00%	11.73%	0.00%	

*Non-Operating expenses include advances and transfers out.

Operating Fund includes General Fund (001) only

Cuyahoga Valley Career Center



CUYAHOGA VALLEY
CAREER CENTER

July 2026

FINSUMM Financial Summary

Fund	Fund Name	Beginning Balance 7/1/2026	Monthly Receipts	Fiscal Year To Date Receipts	Monthly Expenditures	Fiscal Year To Date Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001	General Fund	\$20,528,169.11	\$1,710,145.31	\$1,710,145.31	\$1,468,990.94	\$1,468,990.94	\$20,769,323.48	\$1,447,644.02	\$19,321,679.46
003	Permanent Improvement	\$5,351,041.02	\$0.00	\$0.00	\$905,783.93	\$905,783.93	4,445,257.09	\$4,089,385.32	355,871.77
006	Food Service	\$16,808.51	\$15.00	\$15.00	\$6,630.31	\$6,630.31	10,193.20	\$12,350.00	(2,156.80)
008	Endowment	\$37,306.55	\$120.73	\$120.73	\$0.00	\$0.00	37,427.28	\$1,000.00	36,427.28
009	Uniform School Supplies	\$12,197.77	\$7,591.00	\$7,591.00	\$0.00	\$0.00	19,788.77	\$43,720.00	(23,931.23)
011	Rotary-Special Services	\$125,649.97	\$279.00	\$279.00	\$1,013.60	\$1,013.60	124,915.37	\$21,170.21	103,745.16
012	Adult Education	\$1,361,374.51	\$79,488.25	\$79,488.25	\$170,527.03	\$170,527.03	1,270,335.73	\$122,356.55	1,147,979.18
018	Public School Support	\$368,846.44	\$131,051.45	\$131,051.45	\$11,557.28	\$11,557.28	488,340.61	\$21,562.06	466,778.55
019	Other Grants	\$63,203.72	\$0.00	\$0.00	\$0.00	\$0.00	63,203.72	\$11,662.64	51,541.08
022	District Agency	\$23,982.82	\$1,451.62	\$1,451.62	\$8,277.10	\$8,277.10	17,157.34	\$0.00	17,157.34
200	Student Managed Activity	\$64,794.80	\$196.00	\$196.00	\$158.99	\$158.99	64,831.81	\$80.00	64,751.81
451	Data Communications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	0.00
495	CTE Construction Grant	\$34,915.46	\$0.00	\$0.00	\$0.00	\$0.00	34,915.46	\$34,915.46	0.00
499	Miscellaneous State Grants	\$56,431.75	\$1,000.00	\$1,000.00	\$0.00	\$0.00	57,431.75	\$2,358.75	55,073.00
524	Carl Perkins Grants	(\$30,021.41)	\$0.00	\$0.00	\$10,720.60	\$10,720.60	(40,742.01)	\$16,192.61	(56,934.62)
	Grand Totals (ALL Funds)	\$28,014,701.02	\$1,931,338.36	\$1,931,338.36	\$2,583,659.78	\$2,583,659.78	\$27,362,379.60	\$5,824,397.62	21,537,981.98

Cuyahoga Valley Career Center



Cash Reconciliation



July 31, 2026

Cash Summary Report Balance			\$ 27,362,379.60
Bank Balance:			
PNC - Main Checking	1,481,823.43		
PNC - Merchant Svcs.	4,369.52		
PNC - Payroll Holding	40,000.00		
		\$ 1,526,192.95	
Investments:			
U.S. Bank: Meeder Investment Managers			
Managed Portfolio	22,895,817.39		
STAR Ohio	3,219,502.70		
		\$ 26,115,320.09	
Petty Cash:			
Administrative Office	1,500.00		
	-		
	-		
		\$ 1,500.00	
Change Fund:			
	-		
	-		
	-		
	-		
		\$ -	
Less: Outstanding Checks		\$ (281,427.44)	
Outstanding Deposits/Other Adjustments:			
Credit Card Receipts in Transit	1,273.00		
Deposit in Transit	-		
Payroll in Transit	20.00		
Refund in Transit	(499.00)		
		\$ 794.00	
Bank Balance			\$ 27,362,379.60
Variance			\$ -

Cuyahoga Valley Career Center



July 2026

Appropriation Summary

CUYAHOGA VALLEY
CAREER CENTER

			Prior FY		FYTD	MTD		FYTD	
		FYTD	Carryover	FYTD	Actual	Actual	Current	Unencumbered	FYTD
Fund		Appropriated	Encumbrances	Expendable	Expenditures	Expenditures	Encumbrances	Balance	Percent
001	General Fund	\$23,143,384.00	\$238,449.78	\$23,381,833.78	\$1,468,990.94	\$1,468,990.94	\$1,447,644.02	20,465,198.82	12.47%
003	Permanent Improvement	\$4,862,000.00	\$3,884,632.19	\$8,746,632.19	\$905,783.93	\$905,783.93	\$4,089,385.32	3,751,462.94	57.11%
006	Food Service	\$283,175.00	\$0.00	\$283,175.00	\$6,630.31	\$6,630.31	\$12,350.00	264,194.69	6.70%
008	Endowment	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$1,000.00	14,000.00	6.67%
009	Uniform School Supplies	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$43,720.00	96,280.00	31.23%
011	Rotary-Special Services	\$53,240.00	\$220.21	\$53,460.21	\$1,013.60	\$1,013.60	\$21,170.21	31,276.40	41.50%
012	Adult Education	\$1,894,616.50	\$72,103.06	\$1,966,719.56	\$170,527.03	\$170,527.03	\$122,356.55	1,673,835.98	14.89%
018	Public School Support	\$304,522.00	\$21,501.71	\$326,023.71	\$11,557.28	\$11,557.28	\$21,562.06	292,904.37	10.16%
019	Other Grants	\$63,203.72	\$0.00	\$63,203.72	\$0.00	\$0.00	\$11,662.64	51,541.08	18.45%
022	District Agency	\$672,000.00	\$4,228.50	\$676,228.50	\$8,277.10	\$8,277.10	\$0.00	667,951.40	1.22%
200	Student Managed Activity	\$97,771.00	\$0.00	\$97,771.00	\$158.99	\$158.99	\$80.00	97,532.01	0.24%
451	Data Communications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	#DIV/0!
495	CTE Construction Grant	\$0.00	\$34,915.46	\$34,915.46	\$0.00	\$0.00	\$34,915.46	0.00	100.00%
499	Miscellaneous State Grants	\$56,331.75	\$100.00	\$56,431.75	\$0.00	\$0.00	\$2,358.75	54,073.00	4.18%
524	Carl Perkins Grants	\$446,703.70	\$8,968.68	\$455,672.38	\$10,720.60	\$10,720.60	\$16,192.61	428,759.17	5.91%
Totals		\$32,031,947.67	\$4,265,119.59	\$36,297,067.26	\$2,583,659.78	\$2,583,659.78	\$5,824,397.62	\$27,889,009.86	23.16%

Cuyahoga Valley Career Center



Check Register for Checks > \$9,999.99

July 2026



Vendor	Amount	Fund	Description
Construction Resources, Inc.	\$ 24,130.00	003	Project manager services for facility renovations
Frontline Technologies Group	\$ 17,573.25	001	Software license/support renewal
Gov Connection	\$ 11,574.00	001	Software license/support renewal
Liberty Mutual Insurance Company	\$ 163,517.00	001	Commercial insurance package
NEOnet	\$ 48,814.14	001	Technology membership/support/service/licenses
Ohio CAT	\$ 67,040.90	003	Generator rental summer 2026
Ornamental Products	\$ 17,736.11	003/001/524	Repair vertical milling machine, supplies, nail guns
Panzica Construction	\$ 226,427.25	003	Facility projects
Summit Construction Company	\$ 163,969.88	003	Building & Property Maintenance program lab renovation
Willham Roofing Co. Inc.	\$ 397,982.40	003	Area 7 roof replacement
Stark State College	\$ 45,891.10	001	Fire and EMS training
VALIC	\$ 59,595.24	001	Retiree severance payments
PNC Bank	\$ 25,320.64	various	Advertising, staff travel, technology supplies, staff meetings, student competition/conference travel, student testing, subscriptions, instructional supplies, food for events, membership dues, software, office supplies
PNC Bank	\$ 12,571.15	various	Medicare
SERS	\$ 35,702.50	various	Classified retirement
STRS	\$ 88,793.08	various	Certified retirement
Suburban Health Consortium	\$ 114,206.73	various	Employee benefits insurance premiums

CVCC Adult Education Forecast Monthly Cash Flow Data Entry										
--	--	--	--	--	--	--	--	--	--	--

<u>FY2027</u>	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Receipts													
1214-Tuition	\$75,057.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,057.51
1730-Sale of Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1790-Other Classroom Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1833-Services to Patrons	\$547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547.00
1899-Miscellaneous	\$830.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.74
3110-State Foundation	\$3,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,053.00
5100-Transfers In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5210-Advances In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300-Reduction of Prior Year Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Receipts	\$79,488.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,488.25
Expenditures													
100-Salaries	\$97,839.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,839.22
200-Fringe Benefits	\$22,817.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,817.70
400-Purchased Services	\$13,418.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,418.93
500-Supplies	\$2,618.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,618.61
600-Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800-Other	\$569.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.57
920-Advances Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
930-Refunds of Prior Year Receipts	\$33,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,263.00
Total Expenditures	\$170,527.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,527.03
Receipts Over/(Under) Expend.	-\$91,038.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$91,038.78
Beg. Cash Bal.	\$1,361,374.51	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,361,374.51
End. Cash Bal.	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73
Encumbrances	\$122,356.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ending Unenc. Bal.	\$1,147,979.18	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73	\$1,270,335.73

August 2026 Board Agenda



Advances between funds:

\$100,000.00 from 006-0000 (Food Services) to 001-0000 (General) – FY26 return

\$50,000.00 from 009-0000 (Uniform School Supplies) to 001-0000 (General) – FY26 return

\$35,000.00 from 022-9004 (Section 125) to 001-0000 (General) – FY26 return

\$100,000.00 from 001-0000 (General) to 006-0000 (Food Services) – FY27

\$50,000.00 from 001-0000 (General) to 009-0000 (Uniform School Supplies) – FY27

\$35,000.00 from 001-0000 (General) to 022-9004 (Section 125) – FY27

Transfers between funds:

\$300,000.00 from 001-0000 (General) to 003-9002 (Permanent Improvement – Technology) – FY27

\$97,500.00 from 001-0000 (General) to 003-9002 (Permanent Improvement – Technology) – FY27

\$27,340.96 from 001-0000 (General) to 003-0000 (Permanent Improvement – Facilities) – FY27

\$83,191.49 from 001-0000 (General) to 006-0000 (Food Services) – FY26 shortage

\$37,802.23 from 001-0000 (General) to 009-0000 (Uniform School Supplies) – FY26 shortage



Cuyahoga Valley Career Center

Fiscal Year
2027
August

Five Year
Forecast
Report



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Forecast Purpose/Objectives

Ohio Department of Education and Workforce's purposes/objectives for the five-year forecast are:

1. To engage the local board of education and the community in the long range planning and discussions of financial issues facing the school district.
2. To serve as a basis for determining the school district's ability to sign the certificate required by O.R.C. §5705.412, commonly known as the "412 certificate."
3. To provide a method for the Department of Education and Auditor of State to identify school districts with potential financial problems.

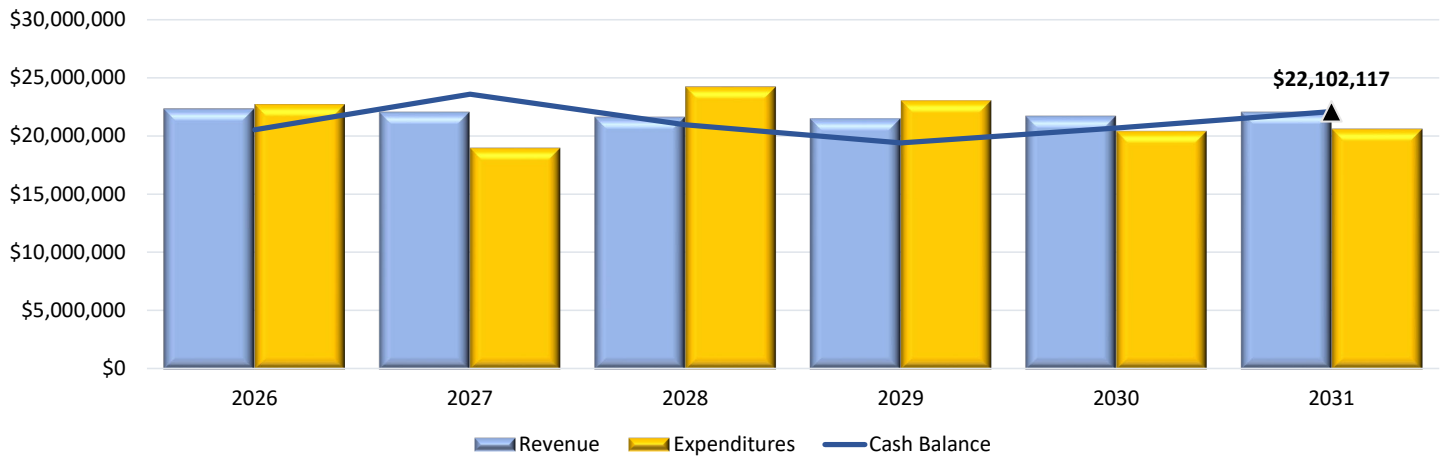
Forecast Methodology

This forecast is prepared based upon historical trends and current factors. This information is then extrapolated into estimates for subsequent years. The forecast variables can change multiple times throughout the fiscal year, and while cash flow monitoring helps to identify unexpected variances, no process is guaranteed. The intent is to provide the district's financial trend over time and a roadmap for decisions aimed at encouraging financial sustainability and stability.

Forecast Summary

Cuyahoga Valley Career Center

Projected Revenue, Expenditures, and Cash Balance



Financial Forecast Summary

	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031
Beginning Balance (Line 7.010) <i>*Includes Renewal/New Levy Revenue, see Disclosures</i>	20,528,168	23,594,563	20,969,552	19,404,291	20,677,303
+ Revenue	22,023,524	21,590,300	21,453,406	21,678,402	22,025,131
- Expenditures	(18,957,128)	(24,215,311)	(23,018,667)	(20,405,390)	(20,600,317)
= Revenue Surplus or Deficit	3,066,396	(2,625,011)	(1,565,261)	1,273,012	1,424,814
Line 7.020 Ending Balance with Renewal/New Levies	23,594,563	20,969,552	19,404,291	20,677,303	22,102,117

Financial Summary Notes

The projected balance of \$19.3 million at June 30, 2030 is significantly increased from the February 2026 forecast projected balance of \$13.8 million. Property tax reform legislation recently passed by the Ohio legislature impacts this forecast as presented in the February 2026 forecast. House Bill 335 restricts inside millage growth from property valuation increases to the rate of inflation over a three-year period, rather than increases in market value. The cash balance carryover from FY26 is beneficial. Transfers to the permanent improvement fund for facility improvement projects have been modified to address these revenue changes. Estimated expenditure reductions from elimination of one teaching position, one administrative intern position, grant funding for the new park and environmental resources position for the first three years, and attrition savings from retiree replacements in FY27, as well as ongoing savings from implementation of the high deductible health plan insurance program positively impact the projected cash position for the District.

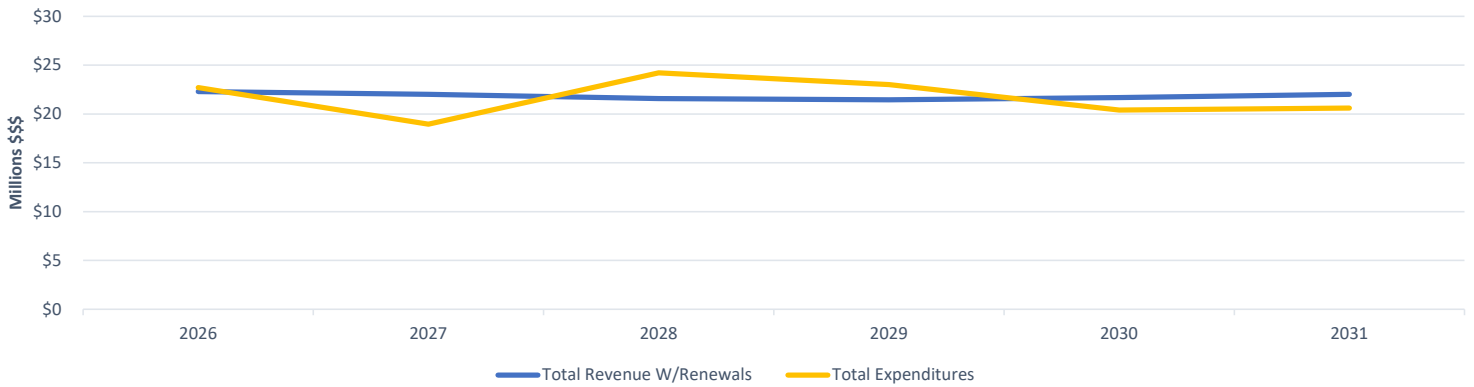
State funding did not decline by \$500K due to relocation of an associated services provider out of the CVCC attendance area at the anticipated level in FY26. It is anticipated that the FY26 associated services funding level, as well as career awareness and exploration, will continue in FY27 and out years. While this forecast shows deficit spending in two of the five years largely due to finalization of major facility capital improvement projects by transfer to the permanent improvement fund, we are fortunate to be able to manage our expenses to offset the revenue losses from property tax reform and not show any need for an operating levy.

Disclosure Items:	2027	2028	2029	2030	2031
Modeled Renewal Levies - Annual Amount	-	-	-	-	-
Modeled New Levies - Annual Amount	-	-	-	-	-
Encumbrances (not subtracted from Cash Balance)	300,000	300,000	300,000	300,000	300,000

Forecast Analysis

Cuyahoga Valley Career Center

Revenue Compared to Expenditures

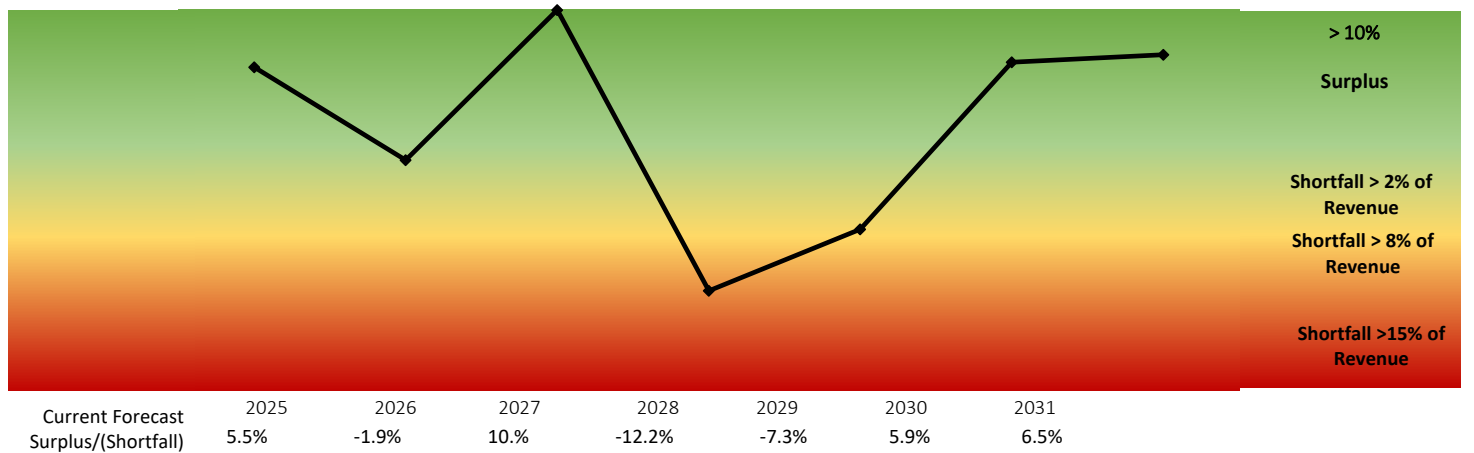


From 2027 to 2031, total revenues are projected to change by -0.24%

Revenue change is expected to outpace expenditure change.

From 2027 to 2031, total expenses are projected to change by -0.82%

Revenue Surplus/(Shortfall) as a Percentage of Revenue

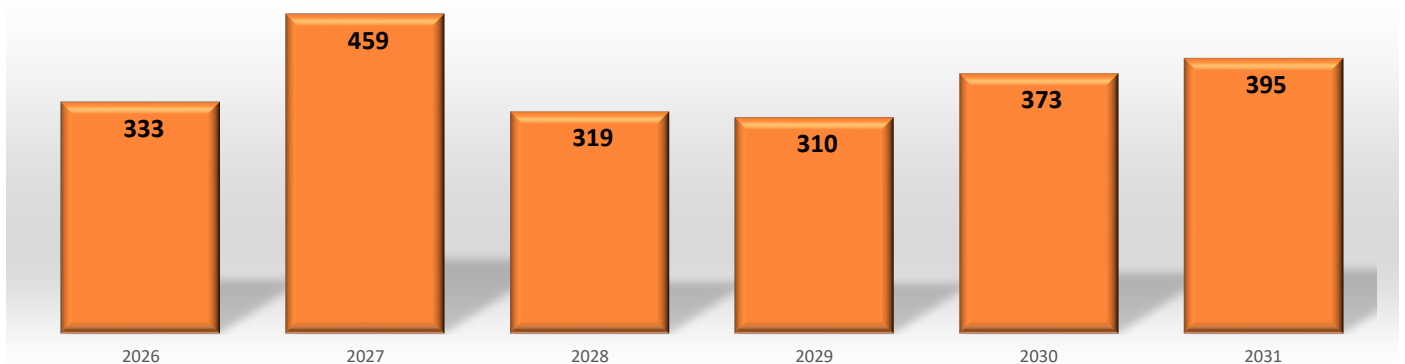


The district is remaining financially stable, but with the revenues declining faster than expenditures.

A revenue surplus of 6.5% could develop.

- The largest contributor to the projected revenue trend is the change in Real Estate.
- The expenditure most impacting the changing trend is Other Uses.

Days Cash on Hand at Fiscal Year-end

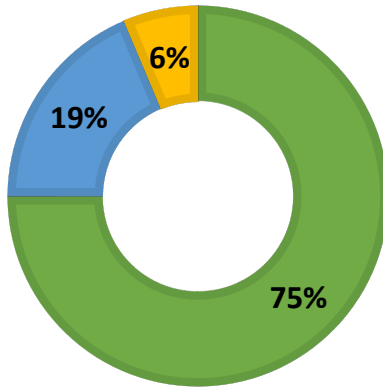


*based on 365 days

Revenue Overview

Cuyahoga Valley Career Center

Revenue Sources



Local Taxes

Real Estate Tax	71.47%
Public Utility Tax	3.54%
Income Tax	0.00%

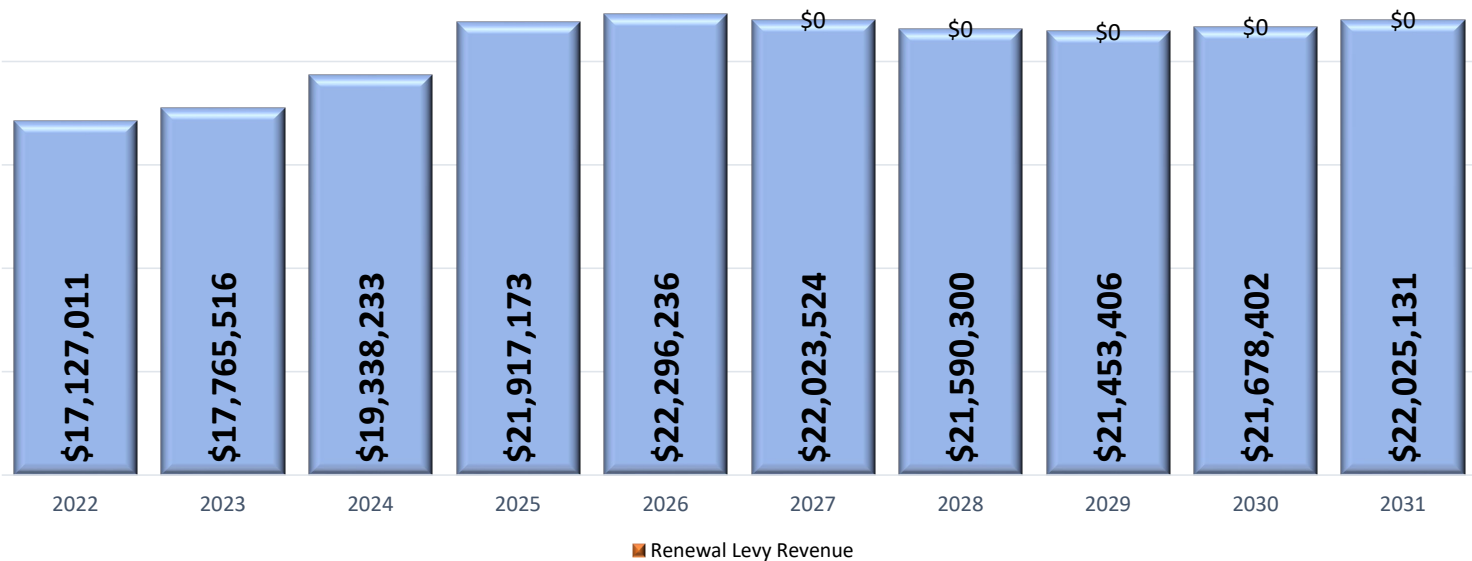
State Sources

State Funding	7.24%
Restricted Aid	2.36%
State Share of Local Tax	9.06%

All Other Revenue

Other Revenue	5.49%
Other Sources	0.84%

Annual Revenue Actual + Projected



Historic Revenue Change versus Projected Revenue Change

	Historical Average Annual \$\$ Change	Projected Average Annual \$\$ Change	Projected Compared to Historical Variance	Over the past five years, revenue increased by 6.95% (\$1,260,585 annually). However, it is projected to decrease by -0.24% (-\$54,221 annually) through fiscal year 2031. Notably, Real Estate, is expected to be \$909,407 less per year compared to history, and is the biggest driver of trend change on the revenue side. Total revenues are expected to decrease over the life of this forecast due to property tax reform legislation recently passed by the Ohio legislature. House Bill 335 restricts inside millage growth from property valuation increases to the rate of inflation over a three-year period, rather than increases in market value.
Real Estate	\$889,166	(\$20,241)	(\$909,407)	
Public Utility	\$36,676	\$34,370	(\$2,306)	
Income Tax	\$0	\$0	\$0	
State Funding	\$102,711	(\$20,347)	(\$123,058)	
State Share of Property Tax	\$115,848	\$47,093	(\$68,755)	
All Othr Op Rev	\$168,228	(\$82,720)	(\$250,948)	
Other Sources	(\$52,044)	(\$12,377)	\$39,667	
Total Average Annual Change	\$1,260,585 6.95%	(\$54,221) -0.24%	(\$1,314,807) -7.18%	

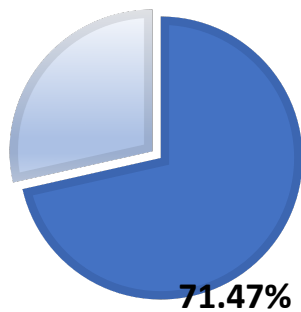
For Comparison:

Expenditure average annual change is projected to be >

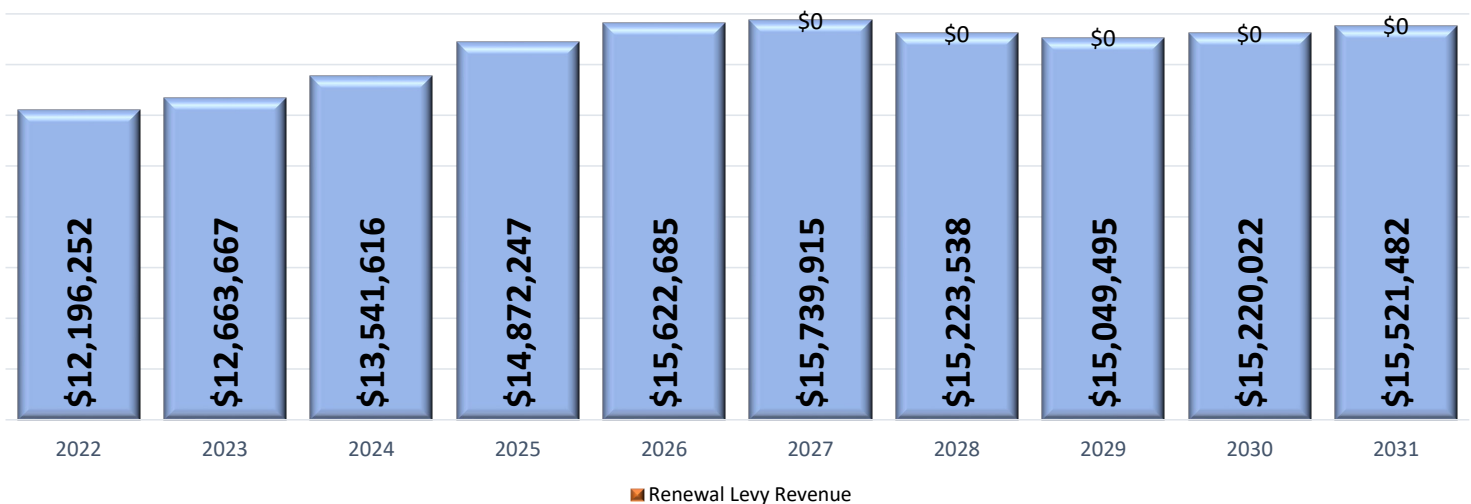
(\$421,740) On an annual average basis, expenditures are projected to contract while revenue contracts

1.010 - General Property Tax (Real Estate)

Revenue collected from taxes levied by a school district by the assessed valuation of real property using effective tax rates for class I (residential/agricultural) and class II (business).



Real estate property tax revenue accounts for 71.47% of total district general fund revenue.



Key Assumptions & Notes

Values, Tax Rates and Gross Collections							Gross Collection Rate Including Delinquencies
Tax Yr	Valuation	Value Change	Class I Rate	Change	Class 2 Rate	Change	
2025	8,880,426,229	(114,613,251)	2.00	-	2.00	-	99.4%
2026	9,202,426,229	322,000,000	2.00	-	2.00	-	98.9%
2027	9,599,476,229	397,050,000	2.00	-	2.00	-	98.9%
2028	9,638,676,229	39,200,000	2.00	-	2.00	-	98.9%
2029	9,785,676,229	147,000,000	2.00	-	2.00	-	98.9%
2030	9,957,726,229	172,050,000	2.00	-	2.00	-	98.9%

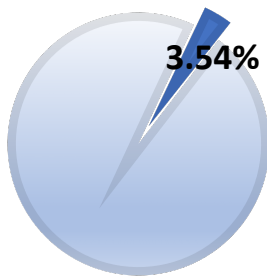
Class I, or residential/agricultural taxes make up approximately 77.36% of the real estate property tax revenue. The Class I tax rate is 2.00 mills in tax year 2026. The projections reflect an average gross collection rate of 98.9% annually through tax year 2030. The revenue changed at an average annual historical rate of 6.95% and is projected to change at an average annual rate of -0.11% through fiscal year 2031.

Revenues are expected to decrease over the life of this forecast due to property tax reform legislation recently passed by the Ohio legislature. House Bill 335 restricts inside millage growth from property valuation increases to the rate of inflation over a three-year period, rather than increases in market value.

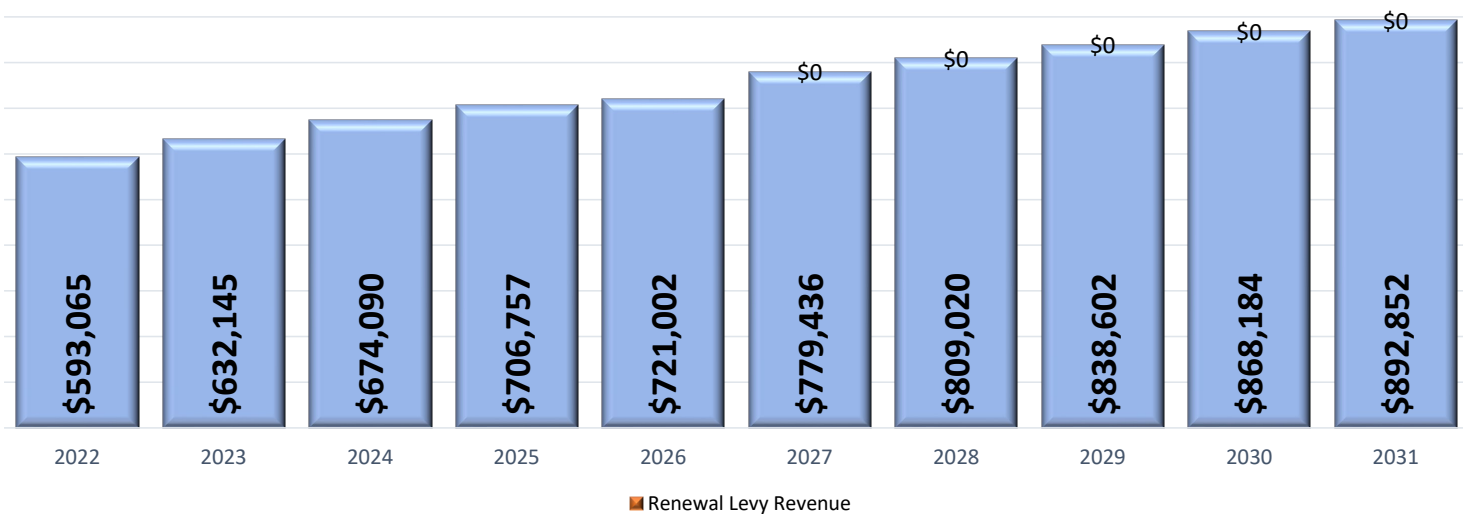
Our district has been very fortunate to have an average tax collection rate of 100% of currently billed taxes being collected and distributed to us annually for recent years, but the tax collection percentage declined by 1.9% for 2025. This could be due to increased delinquencies from economic uncertainty and/or timing of distribution of tax receipts from our two counties compared to prior years.

1.020 - Public Utility Personal Property

Revenue generated from public utility personal property valuations multiplied by the district's full voted tax rate.



Public Utility Personal Property tax revenue accounts for 3.54% of total district general fund revenue.



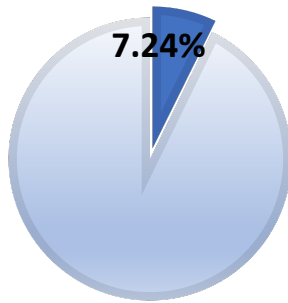
Key Assumptions & Notes

Values and Tax Rates					Gross Collection Rate Including Delinquencies
Tax Year	Valuation	Value Change	Full Voted Rate	Change	
2025	387,751,360	11,714,310	2.00	-	98.6%
2026	402,751,360	15,000,000	2.00	0.00	98.6%
2027	417,751,360	15,000,000	2.00	-	98.6%
2028	432,751,360	15,000,000	2.00	-	98.6%
2029	447,751,360	15,000,000	2.00	-	98.6%
2030	457,751,360	10,000,000	2.00	-	98.6%

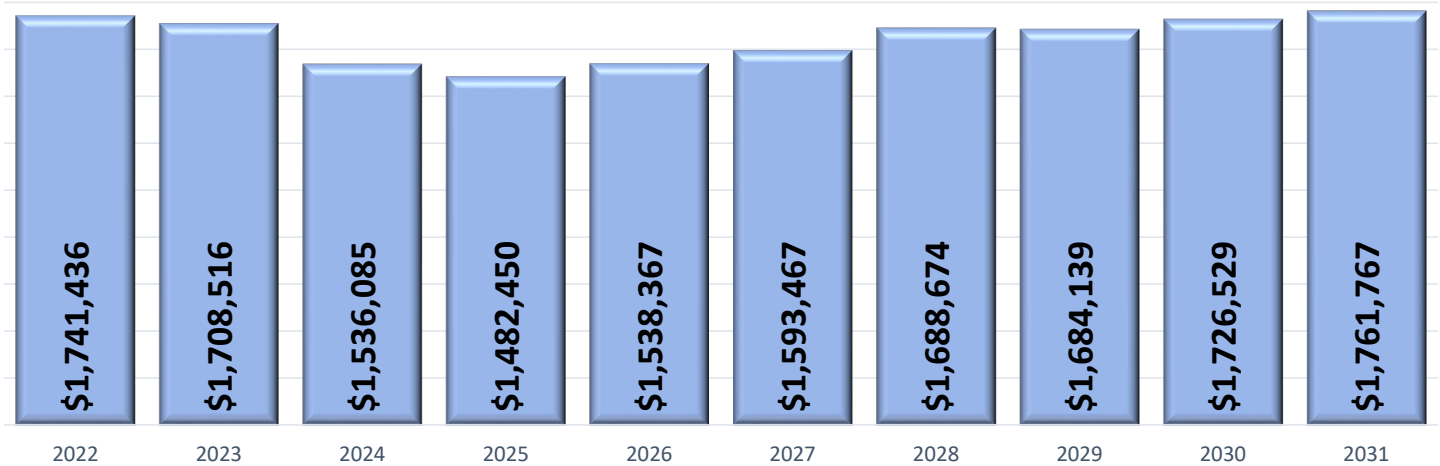
The public utility personal property tax revenue is generated from the personal property values, additions, and depreciation reported by the utility companies. The property is taxed at the full voted tax rate which in tax year 2026 is 2.00 mills. The forecast is modeling an average gross collection rate of 98.61%. The revenue changed historically at an average annual dollar amount of \$36,676 and is projected to change at an average annual dollar amount of \$34,370 through fiscal year 2031.

1.035 - Unrestricted Grants-in-Aid

Funds received through the State Foundation Program with no restriction.

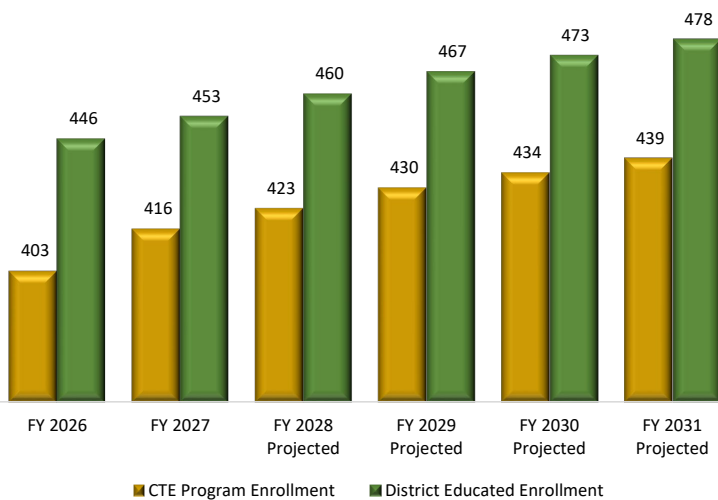


Unrestricted State Aid revenue accounts for 7.24% of total district general fund revenue.



Key Assumptions & Notes

Total District Educated Enrollment Compared to CTE Program Enrollment



Beginning in fiscal year 2022, Ohio adopted the Fair School Funding Plan (FSFP). Funding is driven by a base cost methodology that incorporates the four components identified as necessary to the education process. The Base Cost is currently calculated for two years using a statewide average from historical actual data.

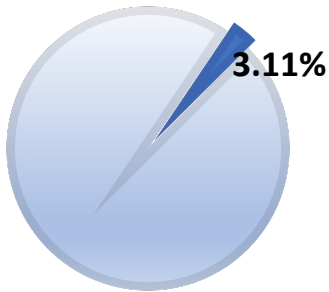
For Cuyahoga Valley Career Center, the calculated Base Cost total is \$5,014,232 in 2027.

The State's Share of the calculated Base Cost total is \$559,857, or \$1,255 per pupil.

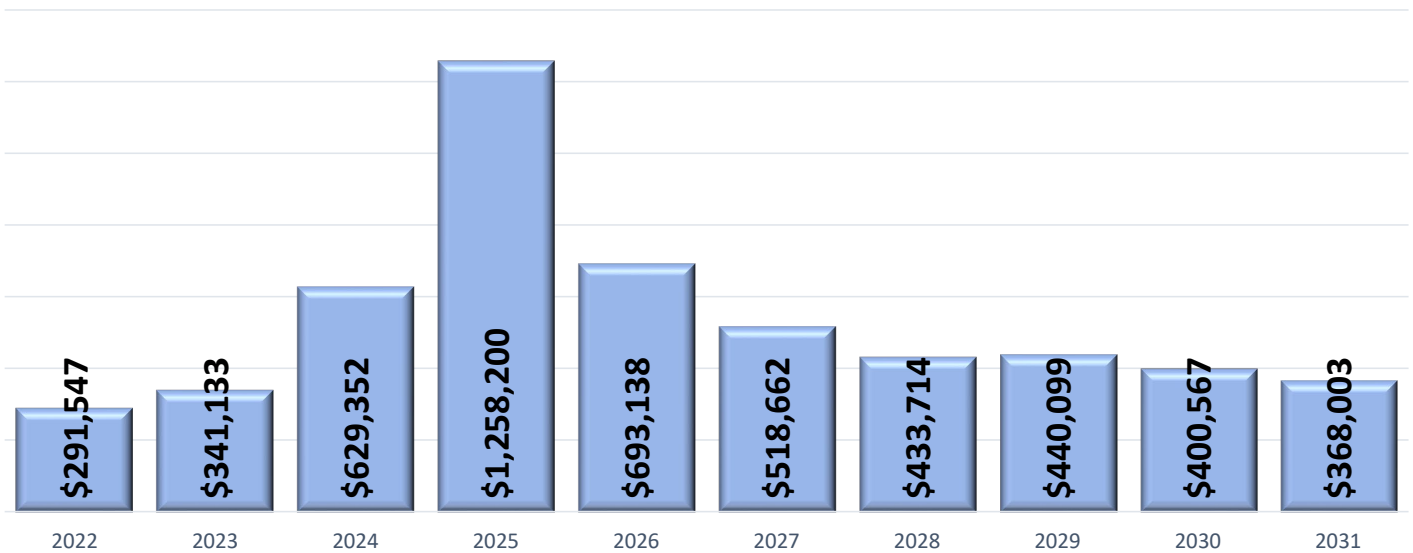
CTE associated services funding is continued at FY26 levels for the duration of this forecast. Industry Recognized Credential and Innovative Workforce funding totaling \$119K from the State is assumed to continue for all years of this forecast. Casino revenues are included in this category.

1.040 & 1.045 - Restricted Grants-in-Aid

Funds received through the State Foundation Program or other allocations that are restricted for specific purposes.

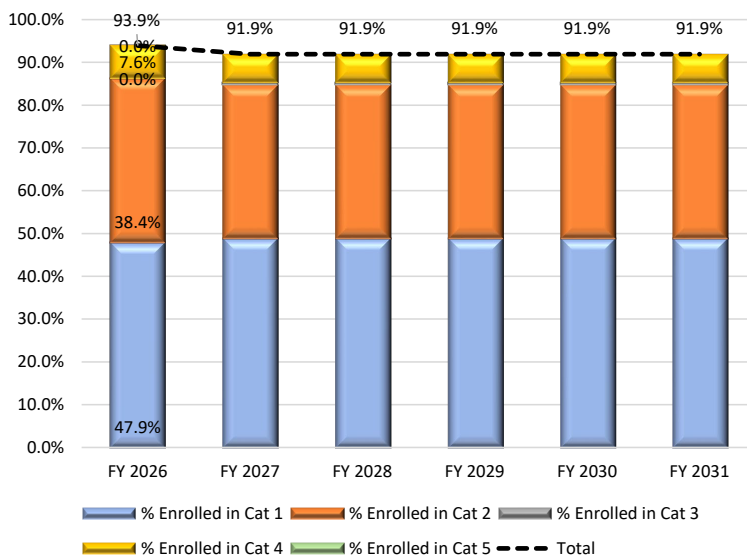


Restricted State Aid revenue accounts for 3.11% of total district general fund revenue.



Key Assumptions & Notes

Percentage of District Enrolled in CTE Category 1 through 5 Programs

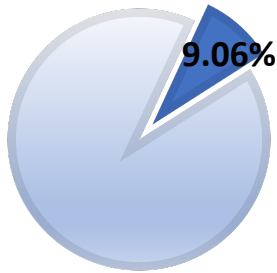


Restricted aid is the portion of state per pupil funding that must be classified as restricted use. Historically the district's restricted state aid changed annually on average by \$117,335 and is projected to change - \$65,027. Restricted funds represent 3.11% of total revenue.

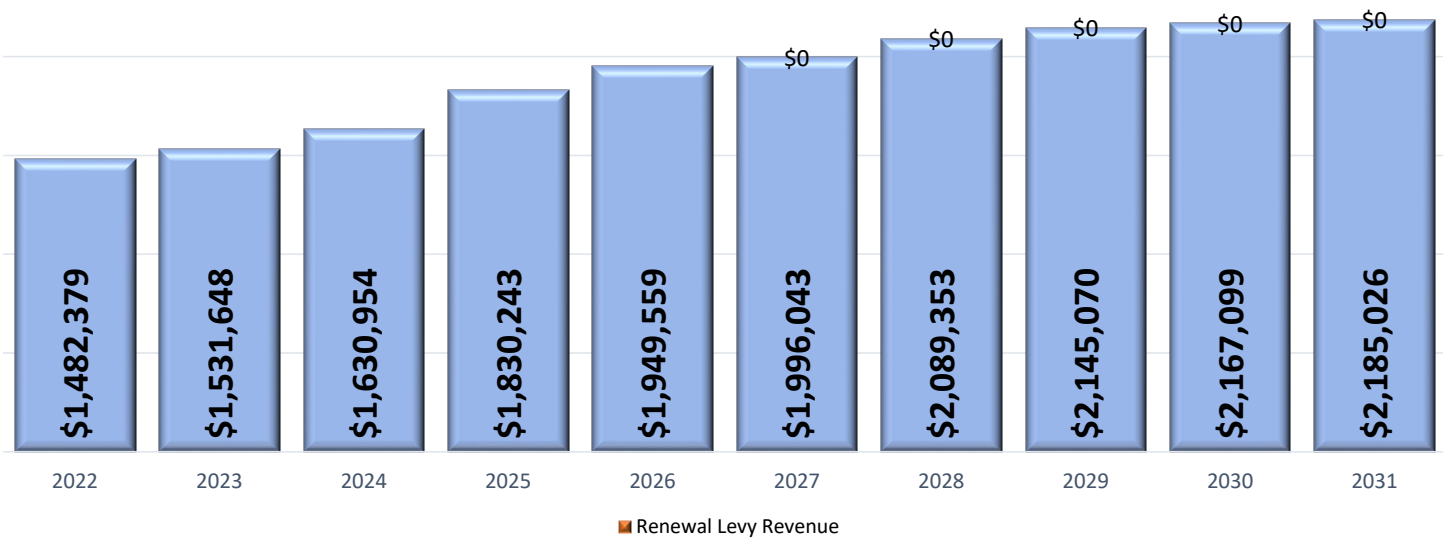
This category accounts for career-technical associated services, career awareness and exploration, and economically disadvantaged student funding from the State.

1.050 - State Share of Local Property Taxes

Includes funds received for Tangible Personal Property Tax Reimbursement, Electric Deregulation, Homestead and Rollback.



State Share of Local Property tax revenue accounts for 9.06% of total district general fund revenue.

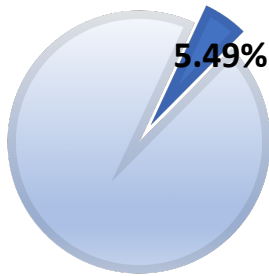


Key Assumptions & Notes

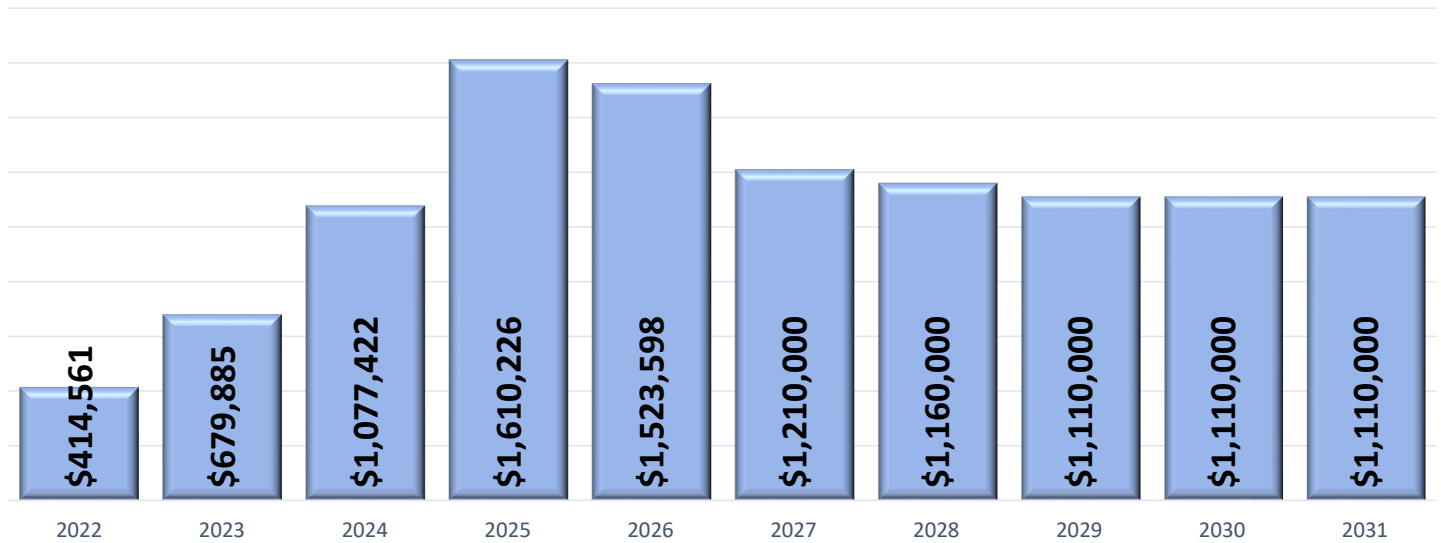
State Share of Local Property Taxes primarily consists of reimbursements from the state of Ohio for local taxpayer credits or reductions to their tax bill. The state reduces the local taxpayer's tax bill with a 10% rollback credit, and 2.5% owner-occupied rollback credit, plus a homestead credit for qualifying taxpayers. In fiscal year 2027, approximately 12.12% local residential property taxes will be reimbursed by the state in the form of rollback credits and approximately 1.46% will be reimbursed in the form of qualifying homestead exemption credits.

1.060 - All Other Operating Revenues

Operating revenue sources not included in other lines; examples include tuition, fees, earnings on investments, rentals, and donations.



All Other Revenue accounts for 5.49% of total district general fund revenue.



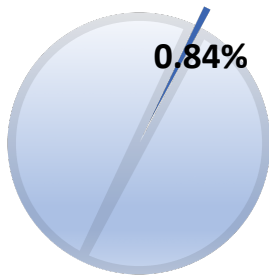
Key Assumptions & Notes

Other revenue includes tuition received by the district for non-resident students educated by the district. It also includes interest income, payments in lieu of taxes, and miscellaneous revenue. The historical average annual change was \$168,228. The projected average annual change is -\$82,720 through fiscal year 2031.

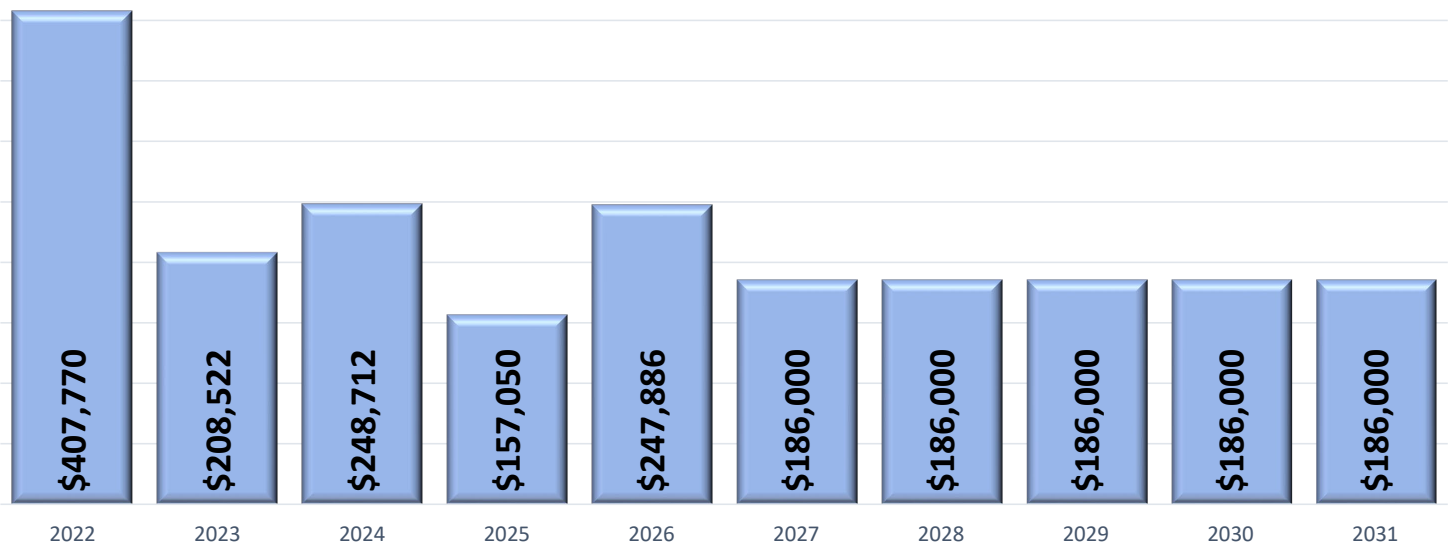
Reductions in interest earnings are incorporated for FY27 to FY31 in anticipation of a decline in interest rates and available cash to invest as the construction grant funds are reduced.

2.070 - Total Other Financing Sources

Includes proceeds from sale of notes, state emergency loans and advancements, operating transfers-in, and all other financing sources like sale and loss of assets, and refund of prior year expenditures.



Other Sources of revenue accounts for 0.84% of total district general fund revenue.



Key Assumptions & Notes

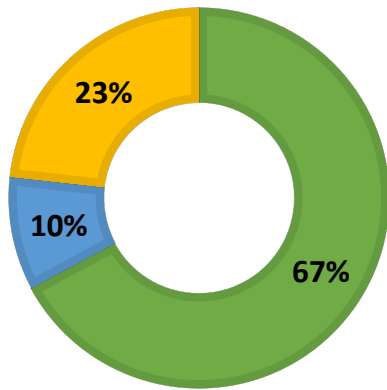
	FORECASTED					
	2026	2027	2028	2029	2030	2031
Transfers In	-	-	-	-	-	-
Advances In	157,000	185,000	185,000	185,000	185,000	185,000
All Other Financing Sources	90,886	1,000	1,000	1,000	1,000	1,000

Other sources includes revenue that is generally classified as non-operating. Return advances-in are the most common revenue source. In 2026 the district receipted \$157,000 as advances-in and is projecting advances of \$185,000 in fiscal year 2027. The district also receives other financing sources such as refund of prior year expenditures in this category.

Expenditure Overview

Cuyahoga Valley Career Center

Expenditure Categories



Personnel Costs

Salaries	48.57%
Benefits	18.58%

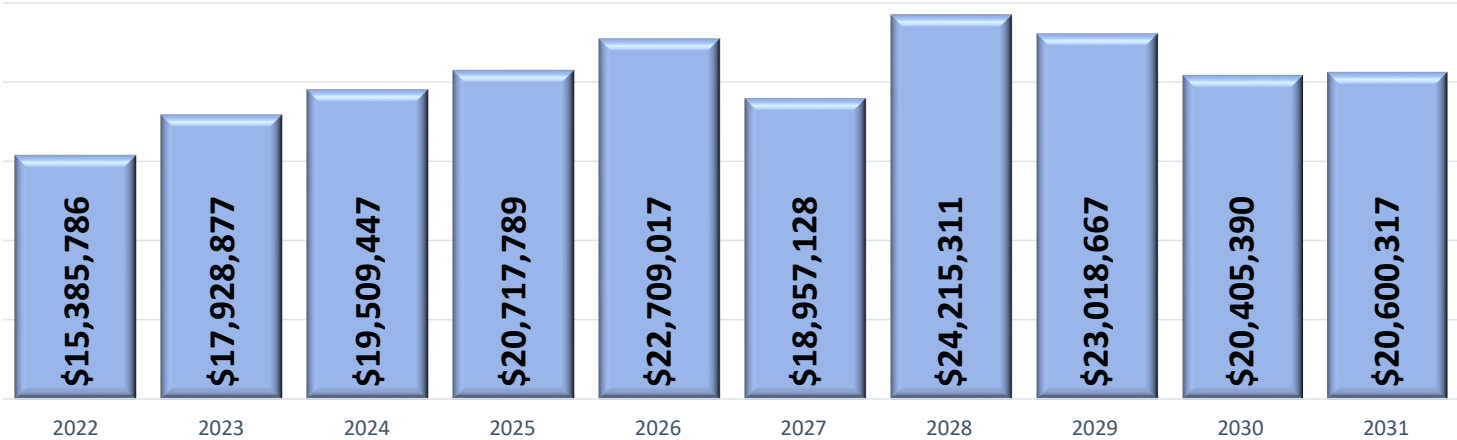
Purchased Services

9.61%

All Other Expenditures

Supplies, Capital, Debt, Other Obj	7.64%
Other Uses	15.60%

Annual Expenditures Actual + Projected



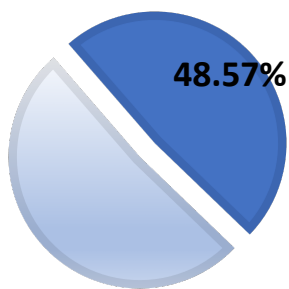
Historic Expenditures Change versus Projected Expenditures Change

	Historical Average Annual \$\$ Change	Projected Average Annual \$\$ Change	Projected Compared to Historical Variance	Expenditures increased by 7.15% (\$1,289,003 annually) during the past 5-year period, and are projected to decrease by 0.82% (\$421,740 annually) through 2031. The forecast line with the most change on the expense side, Other Uses, is anticipated to be \$1,850,762 less per year in the projected period compared to historical averages.
Salaries	\$286,177	\$325,087	\$38,909	Transfers to the permanent improvement fund for facility improvement projects have been modified to reflect updated plans. Estimated expenditure reductions from elimination of one teaching position, one administrative intern position, grant funding for the new park and environmental resources position for the first three years, and attrition savings from retiree replacements in FY27, as well as ongoing savings from implementation of the high deductible health plan insurance program positively impact the projected cash position for the District.
Benefits	\$89,742	\$238,357	\$148,615	
Purchased Services	\$115,930	\$63,337	(\$52,593)	
Supplies & Materials	\$34,844	\$48,427	\$13,583	
Capital Outlay	(\$13,113)	\$2,286	\$15,399	
Intergov & Debt	\$0	\$0	\$0	
Other Objects	\$48,665	\$24,771	(\$23,894)	
Other Uses	\$726,759	(\$1,124,004)	(\$1,850,762)	
Total Average Annual Change	\$1,289,003 7.15%	(\$421,740) -0.82%	(\$1,710,743) -7.97%	

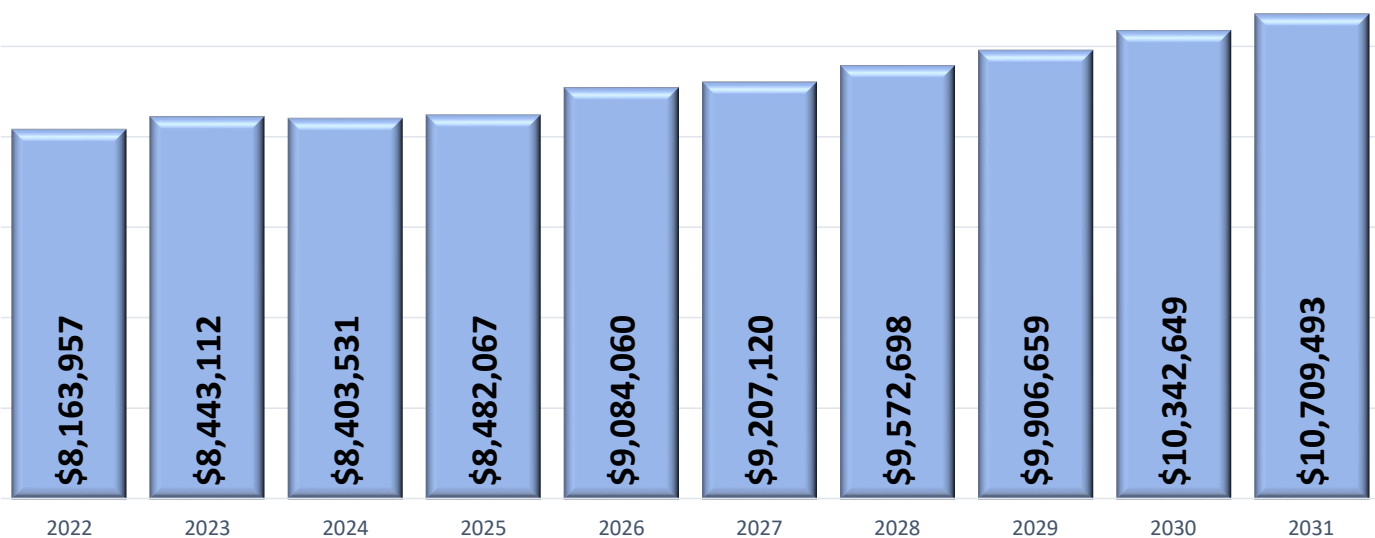
For Comparison:
Revenue average annual change is projected to be > (\$54,221)

3.010 - Personnel Services

Employee salaries and wages, including extended time, severance pay, supplemental contracts, etc.



Salaries account for 48.57% of the district's total general fund spending.



Key Assumptions & Notes

Salaries represent 48.57% of total expenditures and increased at a historical average annual rate of 3.53% (or \$286,177). This category of expenditure is projected to grow at an annual average rate of 3.35% (or \$325,087) through fiscal year 2031. The projected average annual rate of change is 0.18% less than the five year historical annual average.

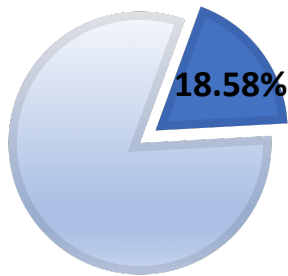
All provisions of current negotiated agreements are included. The stipend compensation system for all employees negotiated in Spring 2021 and renegotiated in Spring 2024 is included for FY22 and out years.

Base and step/education increases of 2.35% and 2.0% (eligible staff only) respectively for certified staff are included for FY25 to FY27, followed by a 2.0% projected base pay increases in FY28 and out years. Base increases for classified staff of 2.5%, are included for FY25 to FY27 respectively, followed by a 2.0% projected base pay increase in FY28 and out years. Step increases of 1.5% are included for eligible staff only. ASCE (administrative, support and classified exempt) base increases of 2.25% for FY25 to FY27 are included, plus a 1.0% step increase for eligible staff only, followed by 2.0% projected base pay increases in FY28 and out years.

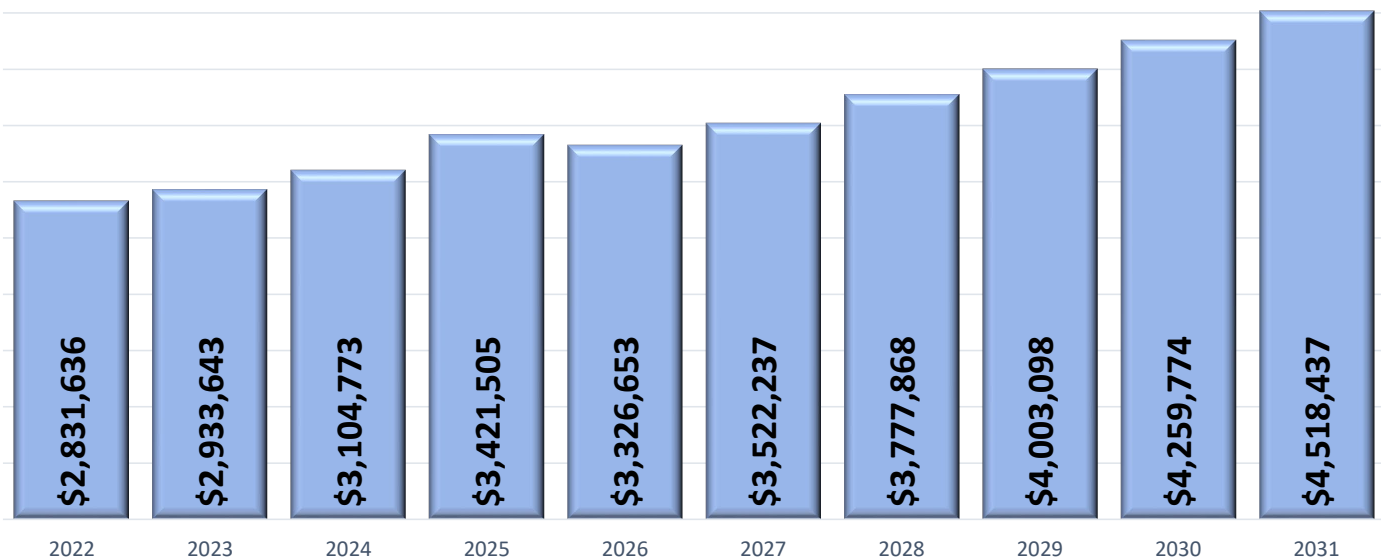
Increased staffing costs for eight full-time (some currently part-time) career specialists (FY27), one additional program instructor (FY28), and a public information officer (FY28) are included. The program instructor addition for FY26 did not happen until mid-year, and all career specialists have not transitioned to full-time status at this time. Estimated expenditure reductions from elimination of one teaching position, one administrative intern position, grant funding for the new park and environmental resources position for the first three years, and attrition savings from retiree replacements in FY27 are included.

3.020 - Employees' Benefits

Retirement for all employees, Workers Compensation, early retirement incentives, Medicare, unemployment, pickup on pickup, and all health-related insurances.



Benefits account for 18.58% of the district's total general fund spending.



Key Assumptions & Notes

Benefits represent 18.58% of total expenditures and increased at a historical average annual rate of 3.05%. This category of expenditure is projected to grow at an annual average rate of 6.32% through fiscal year 2031. The projected average annual rate of change is 3.27% more than the five year historical annual average.

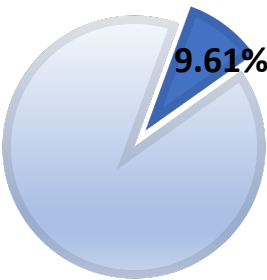
Insurance premium increases of 8% blended rate are included for FY27 and out years. Premiums increased 6.33% for FY26, preceded by increases of 12.5%, 13.00%, 6.70%, 2.25%, 0%, 4.18%, 8.66%, 11.68%, 9.17%, and 4.55% respectively in FY25 to FY16. Employee premium share is 16% for all staff, except 20% for administrative and supervisory employees.

For FY25 beginning January 1, 2025, HDHP with HAS for all employees, at a substantially reduced monthly premium amount, kept insurance benefit costs relatively flat. FY26 insurance costs include 12 months of all employees being covered by the HDHP with HSA, rather than only six months of coverage under this plan as occurred in FY25.

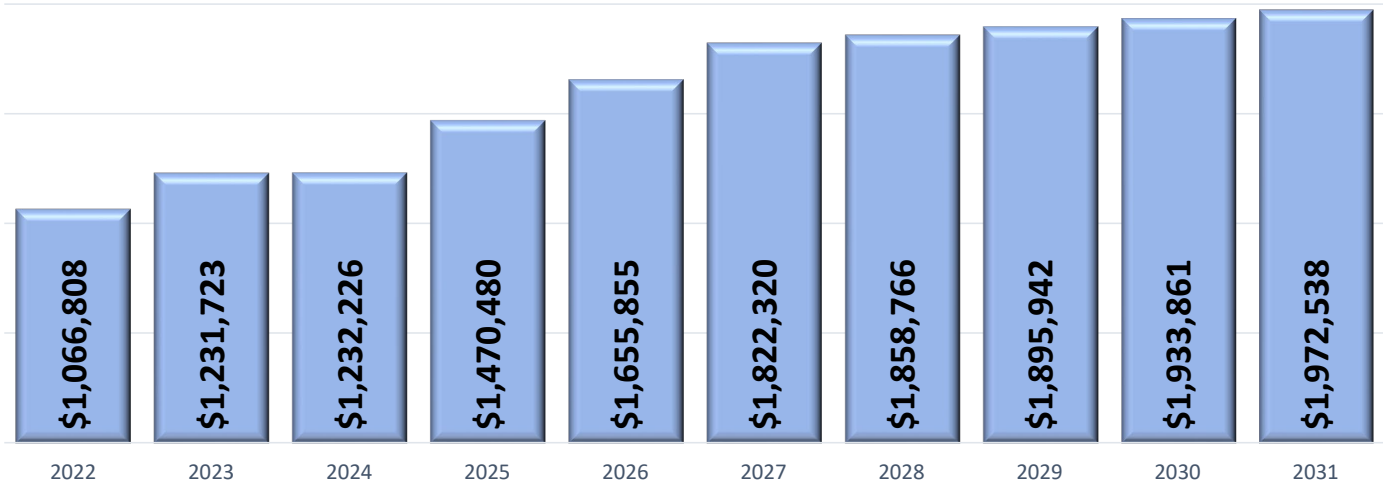
Additional insurance packages and other benefit costs related to new positions identified in Section 3.010 Personnel Services are included. Estimated expenditure reductions from health insurance costs for new full-time positions not filled and/or not enrolling in FY26 and out years positively impact the anticipated expenditures.

3.030 - Purchased Services

Amounts paid for services rendered by personnel who are not on the payroll of the school district, expenses for tuition paid to other districts, utility costs and other services which the school district may purchase.



Purchased Services account for 9.61% of the district's total general fund spending.



Key Assumptions & Notes

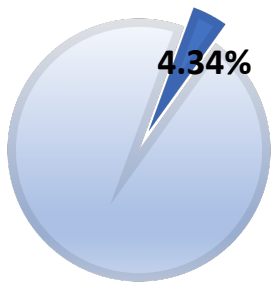
Purchased Services represent 9.61% of total expenditures and increased at a historical average annual rate of 9.31%. This category of expenditure is projected to grow at an annual average rate of 3.61% through fiscal year 2031.

Utilities, property and fleet insurance, copier leases/costs, technology services and repairs, building maintenance and repairs, legal and other professional services, and staff professional development comprise the majority of these expenditures.

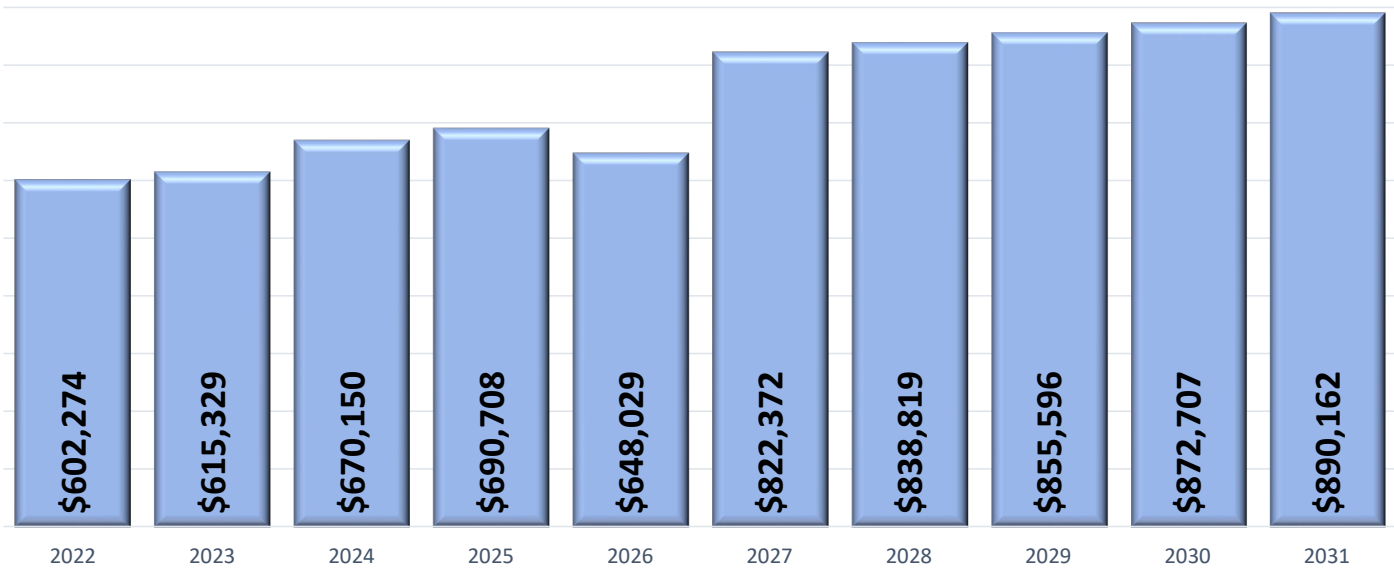
FY27 appropriations approved by the Board of Education are used as the basis for this forecast, with application of 82% of authorized budgets being expended. 2% overall inflationary growth is generally applied to purchased services items for FY28 and out years.

3.040 - Supplies & Materials

Expenditures for general supplies, instructional materials including textbooks and media material, bus fuel and tires, and all other maintenance supplies.



Supplies and Materials account for 4.34% of the district's total general fund spending.



Key Assumptions & Notes

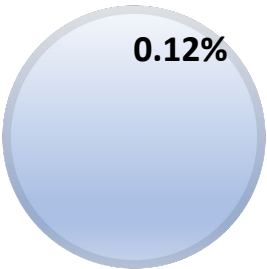
Supplies & Materials represent 4.34% of total expenditures and increased at a historical average annual rate of 7.02%. This category of expenditure is projected to grow at an annual average rate of 6.98% through fiscal year 2031. The projected average annual rate of change is 0.04% less than the five year historical annual average.

Textbooks, custodial and maintenance supplies, software, technology supplies, and paper and other building/office supplies comprise the majority of these expenditures.

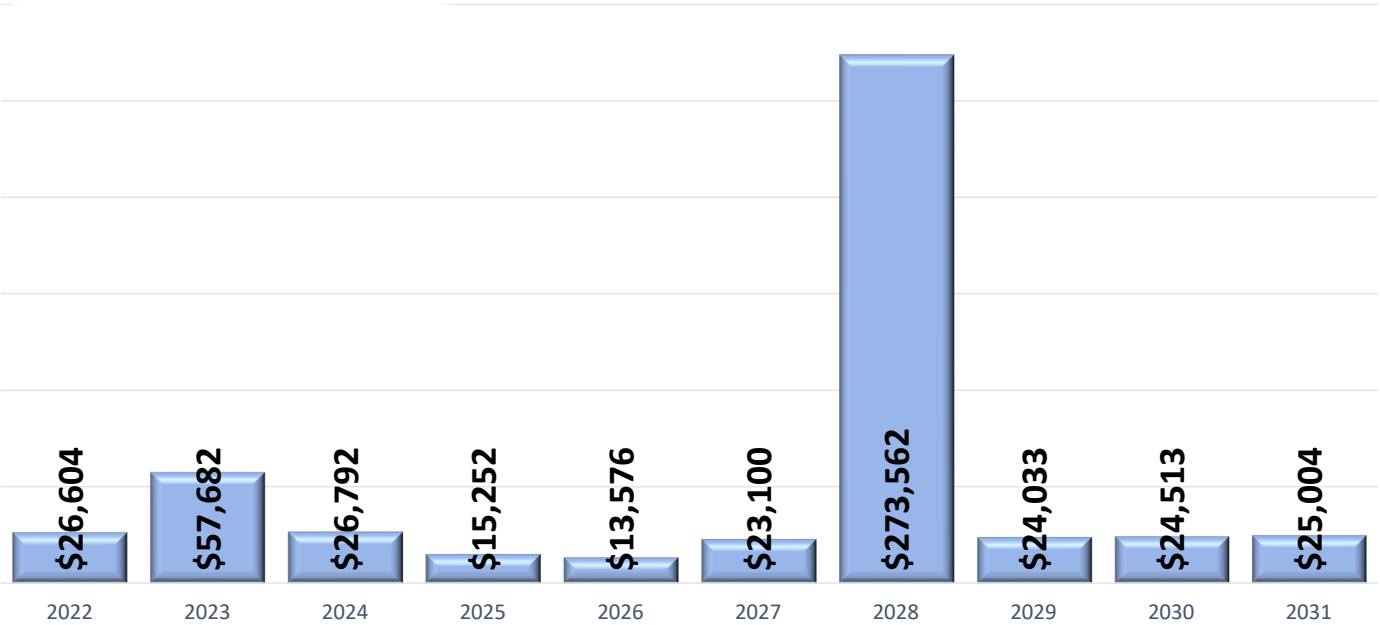
FY27 appropriations approved by the Board of Education are used as the basis for this forecast, with application of 85% of authorized budgets being expended based upon historical review of budgets being utilized. 2% inflationary growth is generally applied to all supplies and materials items for FY28 and out years.

3.050 - Capital Outlay

This line includes expenditures for items having at least a five-year life expectancy, such as land, buildings, improvements of grounds, equipment, computers/technology, furnishings, and buses.



Capital Outlay account for 0.12% of the district's total general fund spending.



Key Assumptions & Notes

Capital Outlay represent 0.12% of total expenditures and decreased at a historical average annual amount of \$13,113. This category of expenditure is projected to grow at an annual average rate of \$2,286 through FY 2031.

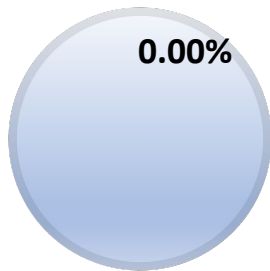
Equipment for office and custodial/maintenance comprises the majority of these expenditures as equipment purchases are planned for procurement from Permanent Improvement Funds and other grant funds.

FY28 includes \$250K for new student instructional program equipment.

FY27 appropriations approved by the Board of Education are used as the basis for this forecast, with application of 60% of authorized budgets being expended based upon historical review of budgets being utilized. 2% inflationary growth is generally applied to all capital outlay items for FY28 and out years.

3.060-4.060 - Intergovernmental & Debt

These lines account for pass through payments, as well as monies received by a district on behalf of another governmental entity, plus principal and interest payments for general fund borrowing.



Intergovernmental and Debt account for 0.00% of the district's total general fund spending.

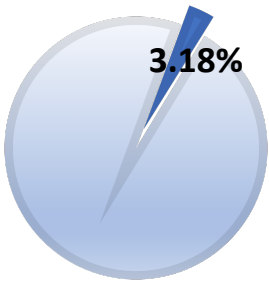
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Key Assumptions & Notes

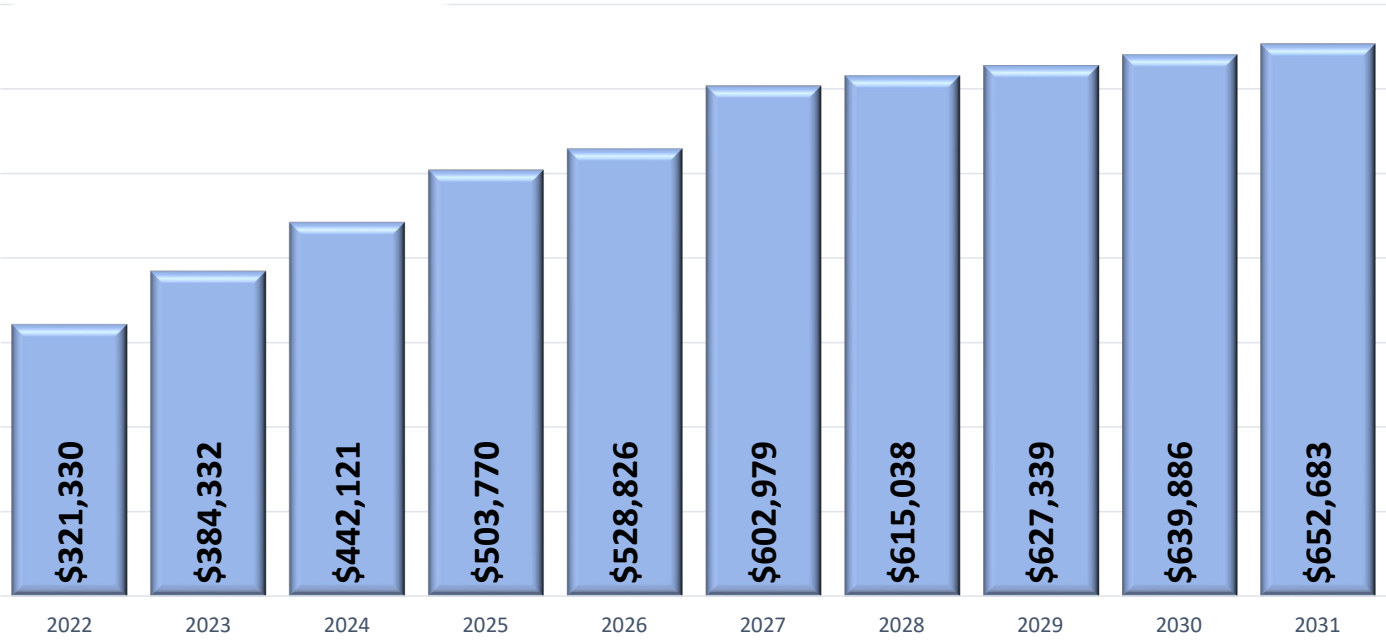
The Intergovernmental/Debt expenditure category details general fund debt issued by the District, which is none.

4.300 - Other Objects

Primary components for this expenditure line are membership dues and fees, ESC contract deductions, County Auditor/Treasurer fees, audit expenses, and election expenses.



Other Objects account for 3.18% of the district's total general fund spending.



Key Assumptions & Notes

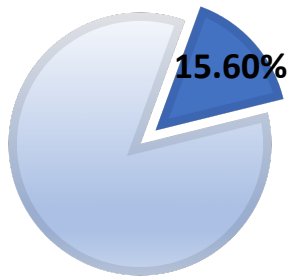
Other Objects represent 3.18% of total expenditures and increased at a historical average annual rate of 13.22%. This category of expenditure is projected to grow at an annual average rate of 4.40% through fiscal year 2031. The projected average annual rate of change is 8.82% less than the five year historical annual average.

Tax collection fees charged by Summit County, liability insurance, and memberships comprise the majority of these expenditures.

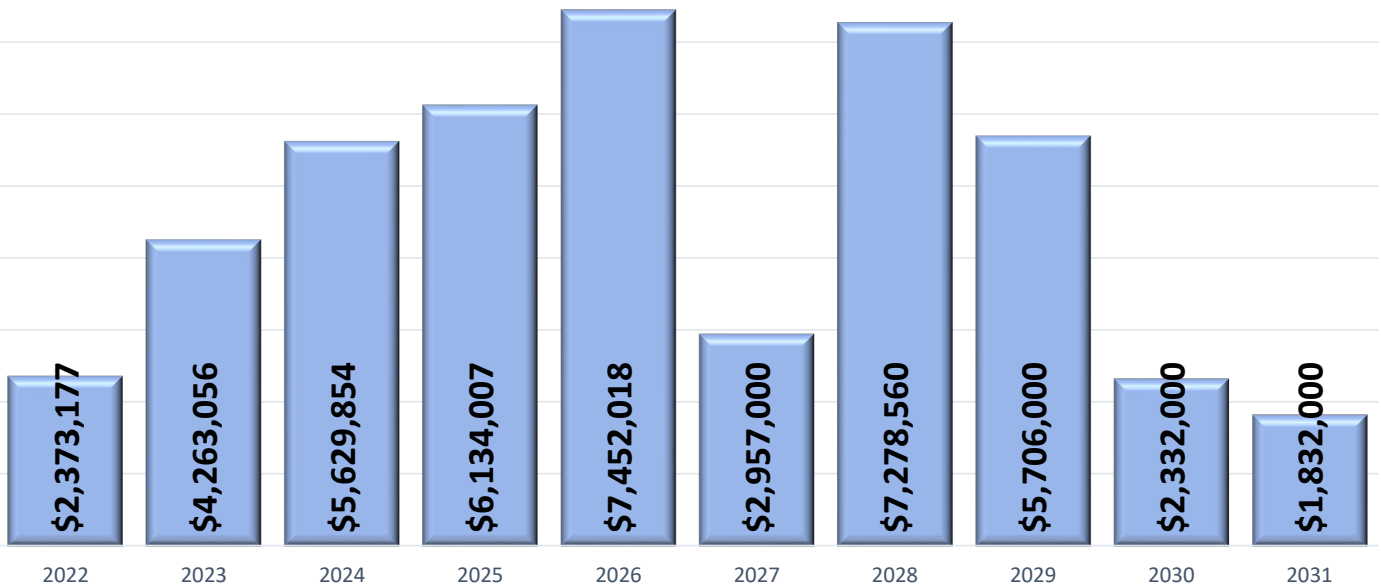
FY27 appropriations approved by the Board of Education are used as the basis for this forecast, with application of 97% of authorized budgets being expended based upon historical review of budgets being utilized. 2% inflationary growth is generally applied to all other objects items for FY28 and out years.

5.040 - Total Other Financing Uses

Operating transfers-out, advances out to other funds, and all other general fund financing uses.



Other Uses account for 15.60% of the district's total general fund spending.



Key Assumptions & Notes

	FORECASTED					
	2026	2027	2028	2029	2030	2031
Transfers Out	7,053,018	2,500,000	6,821,560	5,249,000	1,875,000	1,375,000
Advances Out	185,000	185,000	185,000	185,000	185,000	185,000
Other Financing Uses	214,000	272,000	272,000	272,000	272,000	272,000

Other uses includes expenditures that are generally classified as non-operating. It is typically in the form of advances-out which are then repaid into the general fund from the other district funds. In 2026 the district had advances-out and has advances-out forecasted through fiscal year 2031. The district can also move general funds permanently to other funds, and as the schedule above presents, the district has transfers forecasted through fiscal year 2031. The table above presents the district's planned advances and transfers. The district can also have other uses of funds which are reflected in the table above.

Transfers to funds other than Permanent Improvement Building Maintenance, Permanent Improvement Technology, and Section 125 are made in the next fiscal year to only provide funding for the actual operating deficit from the prior fiscal year. These funds can include Food Services, Uniform School Supplies, and Student Leadership. Section 125 receives an annual transfer of \$10 per employee per month contribution per provisions in negotiated agreements. The planned transfers to Permanent Improvement Building Maintenance in FY26 and out years for building improvements identified in the five-year facilities improvement plan presented in September 2025 are included. Annual transfers to Permanent Improvement Technology fund of \$300,000 are included for FY27 and out years.

\$34,000 annual allocation to each associate district for CTE programming is included.

Cuyahoga Valley Career Center

Five Year Forecast

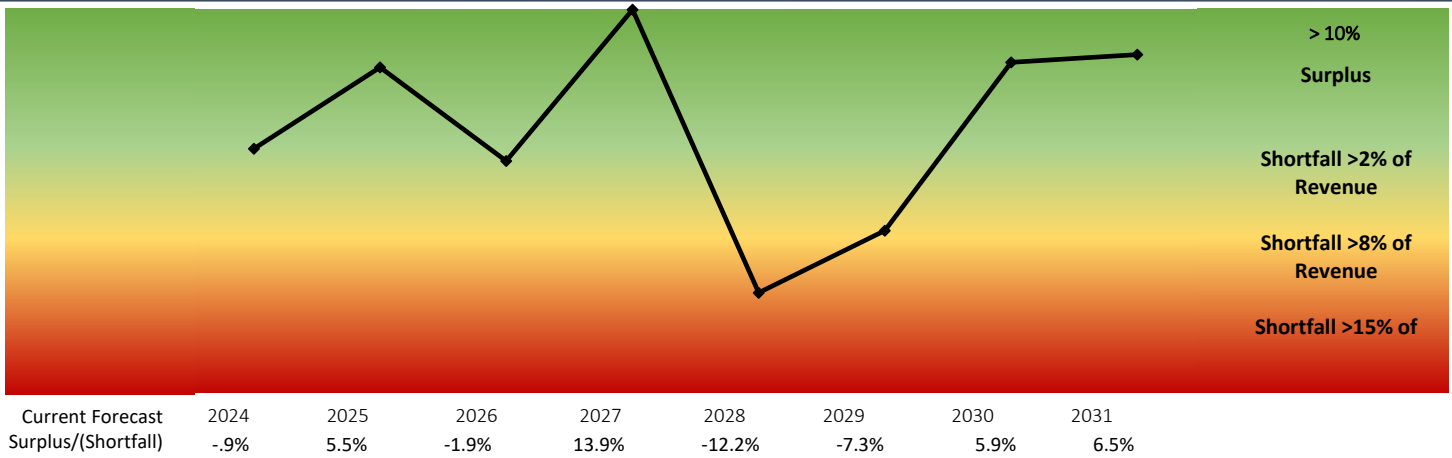
October Fiscal Year 2027

Fiscal Year:	Actual	FORECASTED				
	2026	2027	2028	2029	2030	2031
Revenue:						
1.010 - General Property Tax (Real Estate)	15,622,685	15,739,915	15,223,538	15,049,495	15,220,022	15,521,482
1.020 - Public Utility Personal Property	721,002	779,436	809,020	838,602	868,184	892,852
1.030 - Income Tax	-	-	-	-	-	-
1.035 - Unrestricted Grants-in-Aid	1,538,367	1,593,467	1,688,674	1,684,139	1,726,529	1,761,767
1.040 - Restricted Grants-in-Aid	693,138	518,662	433,714	440,099	400,567	368,003
1.050 - State Share-Local Property Taxes	1,949,559	1,996,043	2,089,353	2,145,070	2,167,099	2,185,026
1.060 - All Other Operating Revenues	1,523,598	1,210,000	1,160,000	1,110,000	1,110,000	1,110,000
1.070 - Total Revenue	22,048,350	21,837,523	21,404,299	21,267,405	21,492,401	21,839,130
Other Financing Sources:						
2.010 - Proceeds from Sale of Notes	-	-	-	-	-	-
2.020 - State Emergency Loans and Adv	-	-	-	-	-	-
2.040 - Operating Transfers-In	-	-	-	-	-	-
2.050 - Advances-In	157,000	185,000	185,000	185,000	185,000	185,000
2.060 - All Other Financing Sources	90,886	1,000	1,000	1,000	1,000	1,000
2.070 - Total Other Financing Sources	247,886	186,000	186,000	186,000	186,000	186,000
2.080 - Total Rev & Other Sources	22,296,236	22,023,524	21,590,300	21,453,406	21,678,402	22,025,131
Expenditures:						
3.010 - Personnel Services	9,084,060	9,207,120	9,572,698	9,906,659	10,342,649	10,709,493
3.020 - Employee Benefits	3,326,653	3,522,237	3,777,868	4,003,098	4,259,774	4,518,437
3.030 - Purchased Services	1,655,855	1,822,320	1,858,766	1,895,942	1,933,861	1,972,538
3.040 - Supplies and Materials	648,029	822,372	838,819	855,596	872,707	890,162
3.050 - Capital Outlay	13,576	23,100	273,562	24,033	24,513	25,004
Intergovernmental & Debt Service	-	-	-	-	-	-
4.300 - Other Objects	528,826	602,979	615,038	627,339	639,886	652,683
4.500 - Total Expenditures	15,256,999	16,000,128	16,936,751	17,312,667	18,073,390	18,768,317
Other Financing Uses						
5.010 - Operating Transfers-Out	7,053,018	2,500,000	6,821,560	5,249,000	1,875,000	1,375,000
5.020 - Advances-Out	185,000	185,000	185,000	185,000	185,000	185,000
5.030 - All Other Financing Uses	214,000	272,000	272,000	272,000	272,000	272,000
5.040 - Total Other Financing Uses	7,452,018	2,957,000	7,278,560	5,706,000	2,332,000	1,832,000
5.050 - Total Exp and Other Financing Uses	22,709,017	18,957,128	24,215,311	23,018,667	20,405,390	20,600,317
6.010 - Excess of Rev Over/(Under) Exp	(412,781)	3,066,396	(2,625,011)	(1,565,261)	1,273,012	1,424,814
7.010 - Cash Balance July 1 (No Levies)	20,940,948	20,528,168	23,594,563	20,969,552	19,404,291	20,677,303
7.020 - Cash Balance June 30 (No Levies)	20,528,168	23,594,563	20,969,552	19,404,291	20,677,303	22,102,117
		Reservations				
8.010 - Estimated Encumbrances June 30	238,450	300,000	300,000	300,000	300,000	300,000
9.080 - Reservations Subtotal	1,125,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
10.010 - Fund Bal June 30 for Cert of App	19,164,718	22,194,563	19,569,552	18,004,291	19,277,303	20,702,117
Rev from Replacement/Renewal Levies						
11.010 & 11.020 - Renewal Levies	-	-	-	-	-	-
11.030 - Cumulative Balance of Levies	-	-	-	-	-	-
12.010 - Fund Bal June 30 for Cert of Obligations	19,164,718	22,194,563	19,569,552	18,004,291	19,277,303	20,702,117
Revenue from New Levies						
13.010 & 13.020 - New Levies	-	-	-	-	-	-
13.030 - Cumulative Balance of New Levies	-	-	-	-	-	-
15.010 - Unreserved Fund Balance June 30	19,164,718	22,194,563	19,569,552	18,004,291	19,277,303	20,702,117

Financial Health Indicators

Cuyahoga Valley Career Center

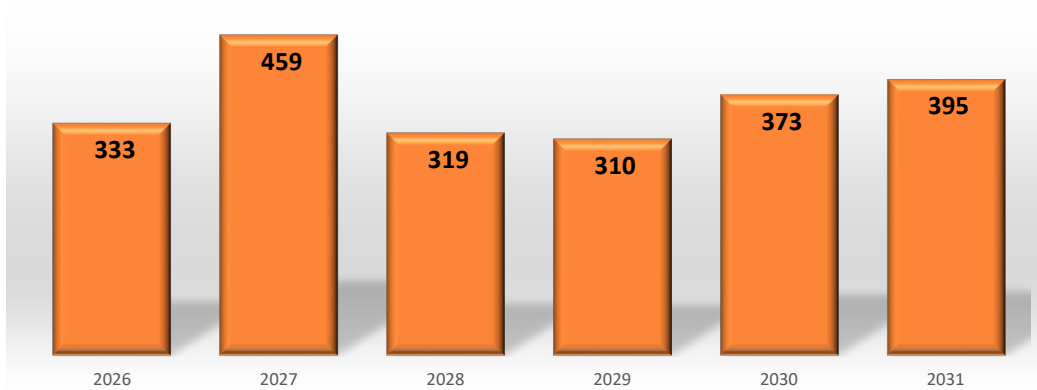
Revenue Surplus/(Shortfall) - Current Forecast



The district is remaining financially stable, but with the revenues declining faster than expenditures. A revenue surplus of 6.5% could develop.

- The largest contributor to the projected revenue trend is the change in Real Estate.
- The expenditure most impacting the changing trend is Other Uses.

Days Cash on Hand - Current Forecast

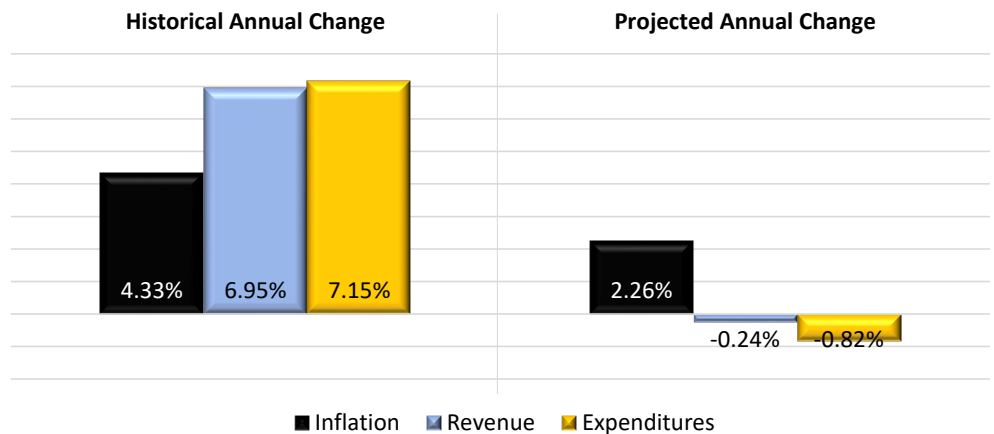


Days cash on hand is projected to increase.

*based on 365 days

5-Year Average Annual Change - Inflation, Revenue and Expenditures

Average projected annual expenditure change is less than inflation, and less than revenue.

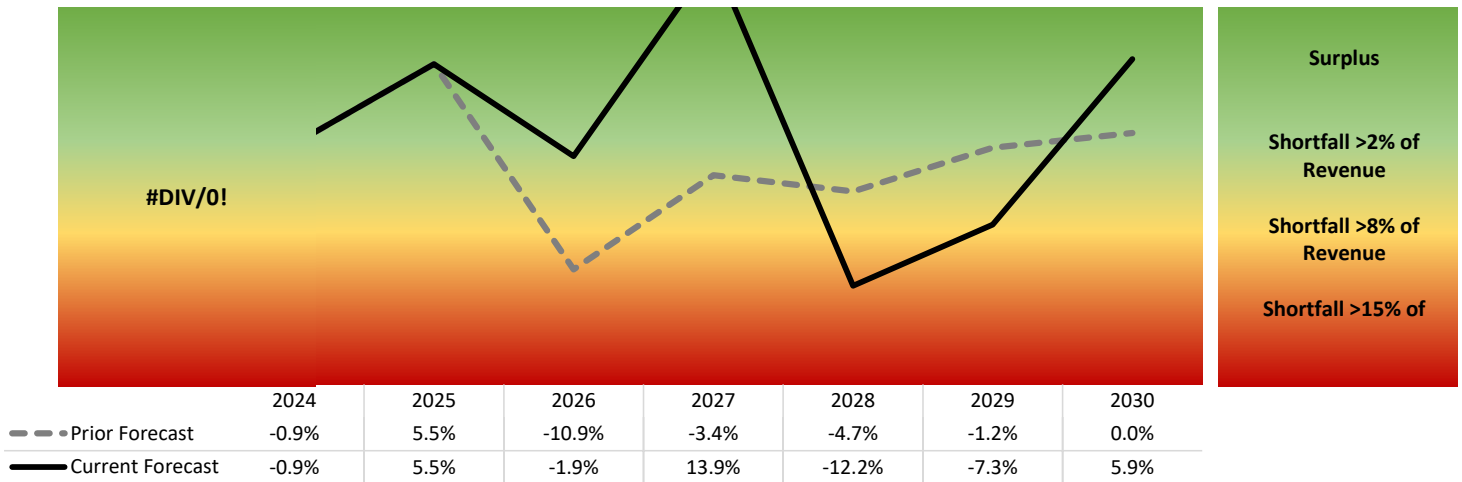


CPI (Inflation) Source: Federal Reserve Bank of St. Louis (September 23, 2024)
<https://alfred.stlouisfed.org>

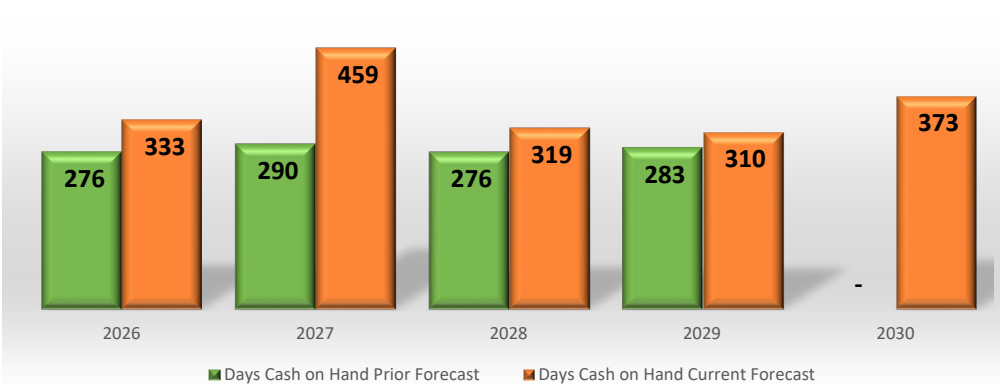
Current to Prior Forecast Comparison

Cuyahoga Valley Career Center

Revenue Surplus/(Shortfall) - Current Compared to Prior Forecast



Days Cash on Hand - Current Compared to Prior Forecast



Days cash on hand is forecasted to decline, which is a variance in trend compared to the prior forecast.

*based on 365 days

Revenue and Expenditure Variances - Current Compared to Prior Forecast

Revenue Variance		
Cumulative Favorable Revenue Variance	25.68%	\$22,001,660
Largest Revenue Variances		
1.01 Real Estate	67.02%	\$14,918,064
1.035,1.040 State	12.19%	\$2,712,807
1.050 - State Share of Local Prop. Taxes	10.46%	\$2,327,428
All Other Revenue Categories	9.18%	\$2,043,361

The current revenue forecast is up by 25.68% compared to the prior forecast.

NET cumulative forecast impact for the forecast period FY 2026 - 2030 of Revenue and Expense variances is 5.77% (\$3,858,023).

The current forecast for expenditures is up by 19.90% compared to the prior forecast.

Expenditure Variance

19.90% \$18,143,637

Largest Expenditure Variances

37.10% \$9,155,348
10.67% \$2,632,910
9.83% \$2,426,057
15.92% \$3,929,322

Cumulative Unfavorable Expenditure Variance

3.01 Salaries
3.02 Benefits
Intergov + Debt + Other
All Other Expenditure Categories

Cuyahoga Valley Career Center

Current Over/(Under) Prior

Revenue:	1.01 Real Estate	(375,020)	47,435	6,430	19,197	15,220,022
	1.02 Pub Utility	(26,326)	(7,367)	(7,365)	(7,365)	868,184
	1.03 Income Tax	-	-	-	-	-
	1.035,1.040 State	235,947	112,754	118,617	118,393	2,127,096
1.050 - State Reimb Prop Tax Credits		(545)	15,945	59,521	85,408	2,167,099
	1.060 All Other	113,598	0	0	0	1,110,000
	2.010-2.060 Other Sources	89,886	0	0	0	186,000
	Levy Renewals	-	-	-	-	-
	Total 2.08 Rev plus Renewals	37,540	168,768	177,204	215,634	21,678,402
	Total 2.08 Revenue Percentage Change	0.2%	0.8%	0.8%	1.0%	#DIV/0!

The table above reflects the net change in revenue when comparing the current forecast results to the forecast submitted to Ohio DEW in October.

Property Tax Reform Impact - Retrospective Look

Tax Years 2023, 2024, and 2025

District's Outside Millage "Floor" Status Before Property Tax Reform

Class I	TY 2024	TY 2025	TY 2026	
Inside Millage	0.0	0.0	0.0	Before property tax reform, H.B. 920 prevented inside plus outside millage from dropping below the 20-mill floor, resulting in large increases in taxpayer bills after reappraisals.
Effective Outside Millage	2.0	2.0	2.0	
Effective Inside + Outside Millage	2.0	2.0	2.0	

Class I Property Values Change	TY 2024	TY 2025	TY 2026	
Reappraisal or Update Year	Yes	No	Yes	<< District is in more than one county
Percent of District in Reappraisal/Update	Weighted	Change	.	
Class I Combined Change	0.0%	0.0%	0.0%	
New GDP-D Allowed Growth	15.4%	13.3%	9.2%	

Do local taxpayers qualify for prior property tax relief in the way of Credits or Millage reductions?

Millage Change	TY 2024	TY 2025	TY 2026	
Combined Ag/Residential Inflation	12.5%	0.0%	#VALUE!	H.B. 186 taxpayer credits can occur when a district was at the millage floor and the reappraisal or update growth exceeded GDP-D. Otherwise, no credits are generated.
Outside Millage Reduction	-	-	-	
Percentage Change in Millage	0.0%	0.0%	0.0%	
Taxpayer Credits	TY 2024	TY 2025	TY 2026	
If at the floor and exceeded GDP-D Growth	.	\$ -	\$ (806,106)	H.B. 186 credits should apply to 2nd half tax year 2025 tax bills.

Property Tax Reform - Prospective Look

Tax Years 2026, 2027, 2028, and 2029

Does projected property value Reappraisal/Update/Inflation exceed cumulative GDP-D?

	TY 2026	TY 2027	TY 2028	TY 2029	TY 2030
Reappraisal or Update Year	Yes	Yes	No	Yes	No
Percent of District in Reappraisal/Update	.	19.9%	18.6%	0.0%	18.6%
Class I Combined Change	0.0%	18.4%	23.8%	0.0%	6.7%
GDP-D	9.2%	8.0%	8.1%	7.7%	7.5%

With Property Tax Reform, how are projected tax rates responding to property value inflation?

	TY 2026	TY 2027	TY 2028	TY 2029	TY 2030
Inside Millage Class I & II*	0.0	0.0	0.0	0.0	0.0
Millage Change	0.0	0.0	0.0	0.0	0.0
Percentage Change in Millage	0.0%	0.0%	0.0%	0.0%	0.0%

*Starting in TY 2026, H.B. 335 provides for the County Budget Commission to reduce inside millage when reappraisal exceeds GDP-D

	TY 2026	TY 2027	TY 2028	TY 2029	TY 2030
Outside Millage	2.0	2.0	2.0	2.0	2.0
Millage Change	0.0	0.0	0.0	0.0	0.0
Percentage Change in Millage	0.0%	0.0%	0.0%	0.0%	0.0%
Fixed Sum Millage	0.0	0.0	0.0	0.0	0.0
Millage Change (no change)	0.0	0.0	0.0	0.0	0.0
Percentage Change in Millage	0.0%	0.0%	0.0%	0.0%	0.0%

	TY 2026	TY 2027	TY 2028	TY 2029	TY 2030
Total Effective Rate (Inside+Outside+Fixed Sum)	2.0	2.0	2.0	2.0	2.0

***Beginning with the first reappraisal or update cycle occurring in tax year 2026 or after, H.B. 129 includes fixed sum levies in the district floor calculation.

Does the Reappraisal/Update/Inflation generate taxpayer credits?

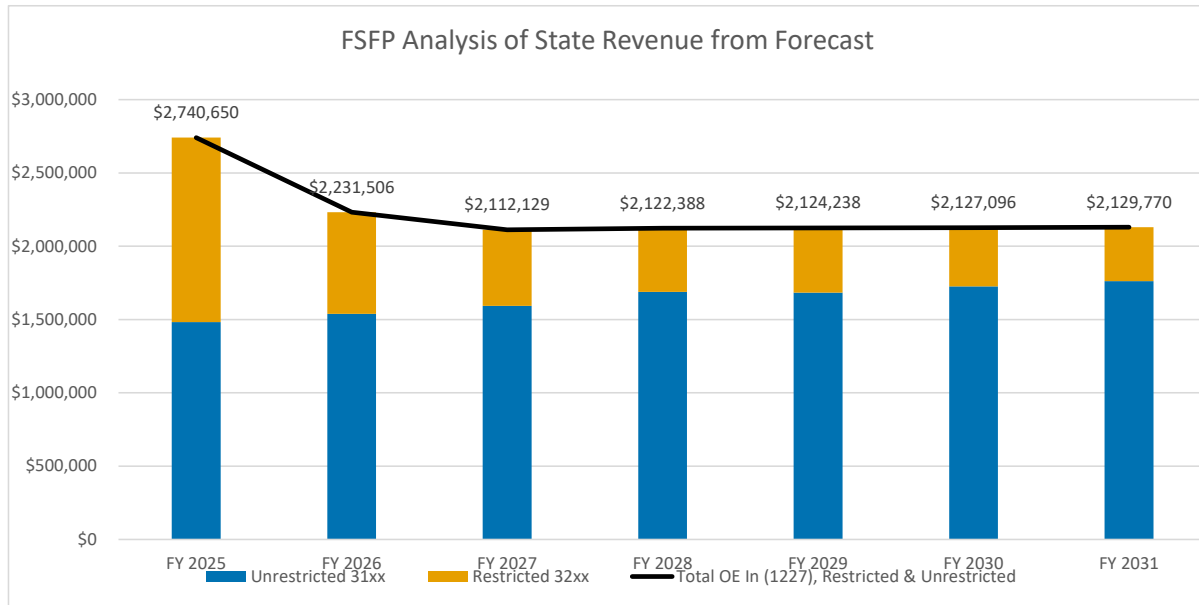
	TY 2026	TY 2027	TY 2028	TY 2029	TY 2030
H.B. 186 - Calculated Credit if at 20 Mill Floor	\$ (806,106)	\$ (1,852,294)	\$ (1,852,294)	\$ (1,852,294)	\$ (1,852,294)

***H.B. 186 credits are only for districts at the floor, if H.B. 129 and the inclusion of fixed-sum levies may bring districts off the floor and end credits.

Is the district modeling county budget commission imposed homestead and owner-occupied credit increases?

	FY 2027	FY 2028	FY 2029	FY 2030
Homestead/Owner-Occupied Credits	\$ (0)	\$ (0)	\$ (0)	\$ (0)

State Foundation Funding Results



	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Base Cost Per Pupil Total Funding	\$11,240	\$11,206	\$11,157	\$11,114	\$11,084
Local Share	88.8%	91.9%	92.9%	95.3%	96.5%
State Share	11.2%	8.1%	7.1%	4.7%	3.5%

Property Tax Reform Disclosure Items

The Ohio Department of Taxation, county auditors, and other partners are actively working through interpretation and implementation of property tax reform. As details are finalized, assumptions may evolve and updated forecasts may be necessary.

Property Tax Reform includes the following pieces of legislation:

H.B. 129 revises the 20-mill floor calculation to include fixed-sum levies. Impact begins in first update/ reappraisal cycle after tax year 2025.

H.B. 186 limits revenue increases associated with the 20-mill and 2-mill floors to inflation measured by three years of Gross Domestic Product Deflator (GDP-D) change. Taxpayers are given a credit based on update/reappraisal changes beginning in Tax Year 2023; credits are recalculated with each update/reappraisal. Districts first experience a fiscal impact in FY 2027 the impact represents full Tax Year 2025 revenue loss and one half of Tax Year 2026 revenue loss. In FY2028 and beyond the impact is only one year of revenue loss. Districts above the floor are not eligible for Inflation Cap Credits. DEW will reimburse districts on the 2023/2024 reappraisal cycles for the credit until the next reappraisal/ update cycle (2026/2027).

H.B. 335 caps inside millage revenue growth due to inflation. Beginning with update/reappraisal in tax year 2026 requires County Budget Commission to adjust inside millage rates to limit real property revenue increases to GDP-D growth over the three preceding years. Reduction applies to real and public utility personal property.

H.B. 96 allows counties to offer a property tax exemption that "piggy-backs" on existing state homestead exemption and owner-occupied credit. Unlike existing credit and exemption the piggy-back amounts are not reimbursed to the district by the state.

The Gross Domestic Product Deflator (GDP-D) is estimated based on available data from the U.S. Bureau of Economic Analysis (BEA) and Federal Reserve Bank's forward inflation expectation rate.

August 2026

Removal of Equipment from Inventory

Program Area

Item

Power Equipment Technology

(1) 1989 Freightliner Highway Tractor
VIN #1FCYDZBBKH355366

Adult Education

2 Full Body Mannequins, Tags #900172, #900248
Student EMS Training Accessories (miscellaneous lot)
Tag #900171
Student Fire & EMS Accessories (miscellaneous lot)
Tag #900247
1 Model, Anatomy, Torso Tag #4096

Treasurer's Office

1 Gardex File Cabinet Safe, Tags #1372, #4228

DONATIONS August 2026

FROM	TO	ITEM(S)
THE PETER & MARILYN TSIVITSE FUND 34400 Brookmeade Ct, #306 Solon, OH 44139	Adult & High School Career Technical Education	• \$125,000 Tsivitse Scholarship Grant
Chris Monyak VITAMIX 8615 Usher Rd Olmsted Twnshp OH 44017	Media Arts Program	• Photo studio sets including (1) kitchen cabinet set, (1) kitchen island set and multiple back drops for photography
C5-SUV DTNA-SUV Operations DAIMLER TRUCK NORTH AMERICA, LLC 5160 N Lagoon Ave Portland OR 97217	Power Equipment Technology Program	• 2021 Western Star 4900 Truck • 2020 Western Star 4900 Truck

RESOLUTION RECORD
COUNCIL OF THE CITY OF BRECKSVILLE

Resolution No. 5807

**A RESOLUTION AUTHORIZING THE MAYOR TO
ENTER INTO A MEMORANDUM OF UNDERSTANDING
WITH THE CUYAHOGA VALLEY CAREER CENTER
BY AND THROUGH ITS SUPERINTENDENT AND
THE CITY OF BRECKSVILLE BY AND THROUGH ITS
POLICE DEPARTMENT TO ESTABLISH AND DELINEATE
THE MISSION OF THE SCHOOL RESOURCE OFFICER
PROGRAM; AND DECLARING AN EMERGENCY**

BE IT RESOLVED by the Council of the City of Brecksville, County of Cuyahoga, and State of Ohio, that:

SECTION 1. The Mayor be, and he hereby is, authorized to enter into a Memorandum of Understanding with the Cuyahoga Valley Career Center, by and through its Superintendent, and the City of Brecksville, by and through its Police Department, to establish and delineate the mission of the School Resource Officer Program, a copy of which Memorandum of Understanding is attached hereto as Exhibit "A."

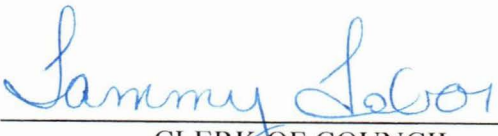
SECTION 2. The Council declares this Resolution to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare, the reason for the emergency relates to the necessity to clarify the purpose of the School Resource Officer Program, therefore, said Resolution shall be in full force and effect immediately upon its adoption by this Council and approval by the Mayor, otherwise, from and after the earliest period allowed by law.

PASSED: August 4, 2026

APPROVED: August 4, 2026

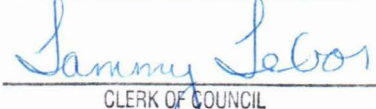


MAYOR



CLERK OF COUNCIL

I do hereby certify that the foregoing is a true and correct copy of Resolution No. 5807 duly passed by the Council of the City of Brecksville, Ohio, on 8-4, 2026 and that same was duly posted in accordance with the existing Charter of the City of Brecksville on 8-6, 2026.



CLERK OF COUNCIL

EXHIBIT "A"

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (MOU) is made and entered into between the **Cuyahoga Valley Career Center**, by and through its Superintendent and the **City of Brecksville, Ohio**, by and through its Police Department, this ____ day of _____ 2026.

This MOU will serve as the written agreement between the **Cuyahoga Valley Career Center**, by and through its Superintendent, (hereinafter "CVCC HS") and the **City of Brecksville**, by and through its Police Department, (hereinafter "BPD"). This MOU is entered into pursuant to O.R.C. 3313.951 to clarify the purpose of the School Resource Officer ("SRO") program and roles and expectations between the participating entities. This MOU provides a series of guidelines and policies relevant to the performance of the SRO and will be the guiding document that officers, school administrators, and students and their caregivers look to for structure and accountability. Nothing in the MOU should be construed as limiting or impeding the basic spirit of cooperation, which exists between the participating entities listed above and all community stakeholders.

I. PURPOSE

This MOU establishes and delineates the mission of the School Resource Officer Program, herein referred to as the SRO Program. Additionally, the MOU clarifies roles and expectations and formalizes relationships between the participating entities to foster an efficient and cohesive program that will build a positive relationship between police officers, school staff, and the students, and will promote a safe and positive learning environment and decrease the number of youths formally referred to the Juvenile Justice System.

II. MISSION

The mission of the SRO Program is to promote school safety by building a positive school climate in which everyone feels safe and students are supported to succeed. The SRO Program also seeks to reduce violent crime committed by and against youth in our community. The SRO Program accomplishes this mission by supporting safe, secure, and orderly learning environments for students, teachers, and staff. The SRO will establish a trusting channel of communication with students, parents, and teachers and establish regular feedback opportunities.

The role of the SRO is not to enforce school discipline or punish students. The SRO will serve as a positive role model to instill in students good moral standards, good judgment and discretion, respect for other students, and a sincere concern for the school community.

The SRO will provide information on community resources available to students and parents.

Goals and objectives are designed to develop and enhance rapport among youth, families, police officers, school administrators, and the community in order to promote overall student achievement and success.

III. SRO PROGRAM OVERVIEW:

The SRO Program Goals and Aims

1. To prevent and reduce potential harm related to incidents of school violence.
2. To foster a positive school climate based on respect for all children and adults in the school.
3. To create partnerships with behavioral health experts and other care providers in the community for students and family referral.
4. To ensure a safe learning environment for all children and adults who enter the building.

The SRO Program is unique to the community, based on input from the school administration, teachers, faculty, students, families and community members. The program is designed to fulfill four overall roles:

- 1) Law Enforcement
- 2) Positive School Climate/Crime Prevention
- 3) Education
- 4) Security

Law Enforcement Role - The SRO is responsible for the majority of law enforcement activities occurring at the school during school hours but not general student discipline. A determination of whether an activity rises to the level of a law enforcement activity shall be at the SRO's discretion after consultation with a school administrator. Parents, students, teachers, and other school personnel should bring complaints about student misbehavior to the school principal and/or designee, rather than to the SRO.

While enforcement is the role of the SRO, alternatives to arrest should be used whenever possible, and arrest of students should be a measure of last resort. The SRO's discretion to act remains the same as that of any other police officer.

Fostering Positive School Climate/Crime Prevention - One of the primary roles an SRO fulfills is fostering a positive school climate through relationship-building and crime prevention. The SRO will engage in various activities, in consultation with school administrators, teachers, and students,

and should strive to build a school culture of open communication and trust between and among students and adults by focusing on the SRO getting to know students at the school, serving as a role model, and working with teachers and administrators to identify students who may be facing challenges and who need additional resources or attention to be successful in school. Crime prevention activities include foot patrols, monitoring previous crime locations, speaking to teachers about reducing the opportunity for crimes to occur, analyzing possible crime patterns, investigating crimes, and patrolling the parking lots. The SRO may also complete security surveys analyzing the physical safety of school property and facilities.

Education - The SRO should participate in the school community by becoming a member of the educational team where appropriate, and by representing the law enforcement community to build positive relationships with youth, their families, and school staff.

Whether talking to students in the hallway or delivering a presentation in the classroom, the SRO is embedded in the educational fabric within the school. The SRO is expected to be proactive in creating and taking advantage of educational situations, and school administrators are encouraged to leverage this resource.

Security – The SRO shall take an active role in providing security at the school. In addition to conducting the above listed crime prevention activities, the SRO will monitor the entrance at the beginning and end of the day as students and staff are arriving and leaving the building. The SRO shall also monitor students and staff who exit and enter the building at recess times and during planned events that occur outside of the building. The SRO shall respond to suspicious circumstances and people whether observed by the SRO or reported by a student, staff member or parent. The SRO will work with school administrators, teachers, staff members, students and parents to continually look for ways to improve safety and security within the school and surrounding area.

IV. OPERATIONAL PROCEDURES

A. Officer Recruitment and Selection

CVCC HS and the BPD shall agree on guidelines for the selection of the officer to serve as the SRO in the CVCC HS. The ultimate selection process and appointment of the SRO is completed by the law enforcement agency.

The SRO should meet two general criteria:

- 1) Experience as a police officer and commitment to student well-being – SRO

must have a minimum of two years' experience as a patrol officer, be at least 21 years of age, and have interest in juvenile assignments. Interest in working with youth and an interest in student success, juvenile justice, child and adolescent development and psychology, and creating a positive school climate are essential.

- 2) Successful performance – All candidates should have proven performance as reflected by prior performance evaluations. Candidates should be free of significant disciplinary action.

B. Training Requirements

The City of Brecksville shall ensure that any officer assigned as an SRO for the CVCC HS meet all elements of R.C. 3313.951, including qualifications and background requirements, training, and professional development.

Prior to entering service as an SRO, officers shall complete a minimum of 40 hours of initial training approved by the Ohio Peace Officer Training Commission. The training must cover responsibilities and limitations of SROs, Ohio school laws, MOUs, child development, age-appropriate practices for conflict resolution, developmentally informed de-escalation and crisis intervention techniques, working with youth in a school setting, and integrating SROs into a positive school environment. In addition, the SRO may receive additional training each year on topics such as trending school-based law enforcement topics, child development, adolescent psychology, trauma, conflict resolution, mental health and addiction, children with disabilities, juvenile and education law and policy, PBIS, and cultural competence.

C. Chain of Command for the SRO

The SRO will be ultimately accountable to the BPD Chain of Command. Moreover, while performing duties at the CVCC HS, so long as it does not conflict with the SRO's duties as a police officer, as determined by the BPD, the SRO may additionally receive direction from the principal of the building or his/her designee regarding school-related matters. In the event a conflict arises, the BPD and CVCC HS shall work cooperatively on the conflict in order to resolve it. The SRO is expected to cooperate with school officials, including administrators and faculty. The SRO will abide by school policy and respond to the requests of school officials.

D. Duties

The primary function of the SRO is to help provide a safe and secure learning environment; foster a positive school climate; reduce/prevent crime; serve as an educational resource; and act as a liaison between the school and the BPD with respect to the CVCC HS.

The SRO and school Principal of the CVCC HS, or his/her designee, will meet on a regular basis to discuss plans and strategies to address specific issues or needs that may arise. As required by law, the SRO should never be assigned to duties within the school in place of or in lieu of a certified teacher.

In the performance of his/her job, the SRO's duties may include but will not be limited to:

- 1) Enforcing criminal law and protect the students, staff, and public at large against criminal activity;
- 2) Maintaining a visible presence in and out of the building;
- 3) Initiating law enforcement actions when needed;
- 4) Fostering mutually respectful relationships with students and staff to support a positive school climate;
- 5) Providing information concerning questions about law enforcement topics to students and staff;
- 6) Providing classroom instruction, in consultation with the assigned teacher, on a variety of topics including, but not limited to, safety, public relations, occupational training, leadership, and life skills;
- 7) Coordinating investigative procedures between the SRO, BPD and school administrators;
- 8) Handling initial police reports of all crimes committed on campus;
- 9) If enforcement action on criminal matters occurring on the CVCC HS campus is necessary, it will be made by BPD in conjunction with the SRO. If the SRO witnesses or responds to a crime in progress or has probable cause to believe a crime was just committed, the SRO may take immediate enforcement action if deemed necessary. The SRO will immediately notify BPD and school administrators of the enforcement action. If BPD deems it appropriate to consult with school administrators concerning any enforcement action taken, they may do so at their discretion. The SRO may participate in this consultation if requested to do so. The final authority to take enforcement action will be with the BPD.
- 10) Attending school special events as needed; and
- 11) Collecting data on SRO activities (arrest, citations, etc.).

The list of duties is not exhaustive, and the SRO may be asked to perform other tasks that fall within the scope of this MOU.

E. Uniform and Equipment

The SRO is to be in the uniform of the BPD. The BPD will provide the assigned personnel with such basic equipment as may be necessary and reasonable to carry out the duties anticipated by this MOU.

F. Daily Schedule

The BPD Chief of Police and the BPD will make reasonable efforts to accommodate the needs of the CVCC HS when determining the SRO's schedule with consideration of the City of Brecksville's needs taking priority. The SRO's hours will follow those of the teaching staff in the building in which they are located.

G. Absence/Substitutions

The CVCC HS understands and agrees that any short-term fill-in officer needed due to an SRO's absence for medical, personal leave, vacation, or any emergency, would not need to meet the same requirements as set out in Section IV, as such placement is temporary. To the extent possible, the CVCC HS and the BPD should develop and agree on a protocol for assigning and using substitute officers when the regular SRO is unavailable. Should the regularly assigned SRO become unavailable during the term of this agreement, the BPD's Chief of Police and the CVCC HS, or a designee, will meet to determine an appropriate replacement officer.

In the event the number of full-time officers actively employed by the Brecksville Police Department falls below 28, this Memorandum of Understanding governing the School Resource Officer program will be temporarily suspended. BPD's Chief of Police will notify CVCC HS in writing that the number of full-time officers at the BPD are below the 28 officer minimum and the SRO will fulfil their obligations for the remainder of the current month. CVCC will be reimbursed for any month which has been paid in advance if the MOU/SRO Program is suspended. The Brecksville Finance Department will issue an invoice to CVCC when the MOU/SRO Program is re-instated. At such time when the number of certified solo road patrol officers reaches 28, the MOU/SRO Program will be re-instated.

H. Special Events

The SRO may work special events on an as-needed basis to be determined by the BPD and the school administrators, consistent with this MOU.

I. Summer Activity

The SRO should accomplish as much of the required training as possible during the summer months when school is not in session. The SRO assigned to the CVCC HS will still be involved in

summer projects coordinated by the CVCC HS and the City of Brecksville upon completion of the academic school year. The assignment of the SRO during the summer will be directed by the Chief of Police or his/her designee.

J. Role in Responding to Criminal Activity

One of the roles of the SRO, as a law enforcement officer, is to engage in traditional criminal investigation and report-taking. As a police officer, the SRO has the authority to issue warnings, make arrests, and use alternatives to arrest at their discretion. The SRO however, performs their duties mindful of the parties' common goal of supporting student success. The following procedures will help the SRO be effective as possible in this role:

- 1) School staff will contact the SRO to inform them of violent or other criminal activity that occurs on the school campus, while being mindful of supporting the common goal of student success. Moreover, the SRO will inform the BPD Chief or designee and school administration of all criminal activity they observe on the CVCC HS campus.
- 2) For any offense on the CVCC HS property, the SRO, working cooperatively with the BPD and the school administration, will be mindful of supporting the common goal of student success when making decisions regarding arrest and criminal involvement. Certain offenses (felonies), such as sex offenses, weapons offenses, and any offenses of violence will normally require the filing of charges at the SRO's and the BPD's Police Chief or designee's discretion but should be evaluated on a case-by-case basis in consultation with school officials, where such consultation is appropriate based on the SRO's and members of the BPD assigned to investigate the offense, knowledge and training. The SRO's powers to arrest will be governed by the Ohio Revised Code.
- 3) The SRO and school officials shall put into place plans, such as de-escalation techniques, conflict resolution and restorative justice practices, which may serve as an alternative to arrest.

K. Role in School Policy Violations

The SRO is not a school disciplinarian and violations of the Student Code of Conduct or school rules that are not criminal matters should always be handled by school administration, faculty, and staff, not the SRO. The SRO should not directly intervene unless the situation directly presents an

imminent threat to the health, safety, and security of the student or another person in the school.

In such cases, the SRO will employ de-escalation techniques as appropriate. School discipline is the responsibility of the appropriate school administrator and clear guidelines on the SRO's involvement should be developed and distributed to school staff.

The SRO will report school policy violations through the proper channels to be handled by the school administration. It is the responsibility of the SRO to become familiar with the Student Handbook or Student Code of Conduct at the CVCC HS, but it is not the responsibility of the SRO to enforce the rules in these documents.

L. Sharing of Information

Communication and information sharing should be followed to facilitate a free flow of information between school officials and the SRO:

1. Sharing of information will be governed by the Ohio Revised Code, the Ohio Administrative Code, Ohio's Public Records Law, the Family Education Rights and Privacy Act codified as 20 USC 1232g et seq. ("FERPA"), the Ohio Student- Records Privacy Act codified at R.C. 3319.321 ("OSRPA"), and relevant, BPD and CVCC HS policies.
2. The sharing of arrest-related information by the BPD Police Chief or designee with school administrators upon request, and at the direction of the BPD Police Chief or designee, will involve the dissemination of arrest reports and calls for service filed with the BPD or from other police agencies coming into contact with students from the CVCC HS. The SRO may assist the BPD Police Chief or designee, if requested to do so.
3. Juvenile fingerprints and photos as part of the Arrest Record will not be shared by the BPD Police Chief or designee, or the SRO.
4. If the SRO is aware of information on a student that is officially obtained by the BPD, which reflects that the student is in violation of CVCC HS Policy or the Student Code of Conduct, the SRO may forward that information to school administration.
5. If a student under the age of 18 is an uncharged suspect in a crime, his/her information will not be released unless authorized by the BPD Chief of Police.
6. Information which the SRO obtains from school personnel and which deals with criminal or possible criminal intelligence on the CVCC HS campus or involves a CVCC

HS student will be forwarded to the BPD by the SRO as a criminal justice file. CVCC HS administration shall be made aware in a timely fashion if this occurs. This file may be shared with other BPD personnel and criminal justice agencies, but will not be part of the student's school record.

7. Hearsay information or rumors alone will be used by the SRO only in intelligence gathering or to validate the need for further investigation.
8. Any information that is obtained by the SRO that pertains to criminal activity occurring outside the City of Brecksville limits, shall be relayed to the BPD. The BPD may relay that information to that police department's jurisdiction.
9. When any felony occurs on the CVCC HS campus, the SRO will contact the BPD Chief of Police or designee and the BPD OIC.
10. Any crime that prompts a response to a request for public records from the City of Brecksville or the CVCC HS will require the SRO to notify the BPD's Police Chief or designee, as applicable based on the request.
11. Any time the CVCC HS building is evacuated other than during a drill, the SRO will contact and advise CVD Radio. Then, as soon as practicable, the SRO and/or CVD Radio will contact the BPD.
12. The SRO shall have access to any public records maintained by the school to the extent allowed by law. Law enforcement officials may have access to confidential information in emergency situations based on the seriousness of the threat to someone's health or safety, time sensitivity, and the direct relationship of the information to the emergency, to the extent permitted under FERPA and OSRPA.
13. The BPD, the SRO and any BPD employees acknowledge their obligation under FERPA to keep confidential any personally identifiable student information provided or obtained pursuant to this MOU, or pursuant to the SRO's performance of job duties as an SRO under this MOU.

M. Role in Locker, Vehicle, Personal, and Other Searches

Searches of lockers, vehicles, personal searches, and other searches shall generally be undertaken by school administrators and not by the SRO.

The SRO will abide by CVCC HS search and seizure policies.

Unless there is a serious and immediate threat to student, teacher, or school safety, the CVCC HS in concert with the building Principal shall have final authority in the building for all noncriminal matters.

The SRO may perform searches independent of the school administration only during emergency situations and where criminal activity is suspected. The SRO will abide by CVCC HS policy regarding search and seizure, as well as the following:

- i. Strip searches of students by the SRO are prohibited.
- ii. Unless there is a serious and immediate threat to a student, a teacher, or public safety, the SRO shall not initiate or participate in other physically invasive searches of a student.

For noncriminal matters, unless there is a serious and immediate threat to student, teacher, or school safety, the CVCC HS in concert with the building principal, shall have final authority in the building.

N. Limits on Interrogations and Arrests

1. **Interrogations** – Questioning and/or interrogating students on both disciplinary incidents and conduct that could result in criminal charges is generally handled by school administrators and not the SRO. The SRO may participate in the questioning of a student about conduct that could result in criminal charges only after informing the student of his or her Miranda Rights in age-appropriate language and informing the student's parent(s) or guardian(s). Parents/guardians shall be allowed sufficient time to arrive at school to be present for interrogation.
2. **Arrests** – Absent extenuating circumstances, incidents involving public order offenses, including disorderly conduct, profanity, and fighting that do not involve serious physical injury or a weapon, should be considered school discipline issues to be handled by school administrators rather than criminal law issues warranting formal law enforcement interventions.
 - i. The building Principal and the CVCC HS Superintendent or his/her designee shall be consulted prior to an arrest of a student when practical.

- ii. The student's parent(s) or guardian(s) shall be notified of his or her arrest immediately or as soon as practical and in a timely manner.
 - iii. Unless there is a serious and immediate threat to student, teacher, or public safety, the SRO shall not use physical force or restraints on students.
3. Any investigation of a reported crime occurring on the CVCC HS campus and/or subsequent prosecution of a defendant or delinquent juvenile offender attending the CVCC HS should be conducted by the BPD. The SRO may assist the BPD in the investigation and prosecution as requested.

O. Role in Critical Incidents

The SRO will be familiar with the Emergency Operations Manual of the CVCC HS. During critical incidents occurring when the SRO is present, the SRO will normally act as a liaison among school administrators, police personnel, and other emergency resources if practical.

P. Role in Truancy-Issues

Truancy will be handled by school personnel. The SRO will act as a liaison between the school and police personnel should police involvement become necessary due to safety concerns.

Q. Body Worn Cameras

When responding to any incident at CVCC HS the SRO or any Brecksville Police Officer shall:

- 1) Only activate the body worn camera when necessary for law enforcement purposes in order to protect individuals from a threat or concern regarding the health and safety of the community and its members. The camera shall not be activated during routine, daily interactions with students or staff.
- 2) To the extent possible, the SRO shall attempt to avoid recording staff and persons other than the involved parties.
- 3) To the extent possible, the SRO shall attempt to avoid recording educational activities.
- 4) The Guidelines of the Brecksville Police Department Policy # 423-Portable Audio/Video Recorders are to be followed.
- 5) Body worn camera video constitutes a police record and is therefore the property of the law enforcement agency and remains in its custody and subject to its policies and applicable law, including rules and regulations regarding exempting from disclosure images or identities of a child per ORC 149.43(A).

V. SCHOOL DISTRICT RESPONSIBILITIES

The CVCC HS shall provide the SRO of the CVCC HS campus and any SRO supervisor the following materials and facilities, which are deemed necessary to the performance of the SRO's duties:

- 1) Access to a properly lighted private office, which shall contain a telephone and secure computer, which may be used for general business purposes.
- 2) A location for files and records which can be properly locked and secured.
- 3) A desk with drawers, chair, work table, filing cabinet, and office supplies.
- 4) The opportunity for the SRO to address teachers, school administrators and student families about the SRO program, goals, and objectives.
- 5) The opportunity to provide input regarding criminal justice problems relating to students.
- 6) The opportunity to address teachers and school administrators about criminal justice problems relating to students during in-service workdays.
- 7) The CVCC HS Emergency Operations Manual, Crisis Plan, Student Handbook/Code of Conduct and other related materials as deemed appropriate.
- 8) School staff designee for referrals for counseling and other school-based and/or community based supportive services for students and families.

The CVCC HS shall ensure that all staff members are aware of the roles and responsibilities of the SRO, including how to report any Student Code of Conduct or policy violations, or potentially criminal incidents.

VI. CRISIS PLANNING

The CVCC HS, the BPD, and the Brecksville Fire Department will coordinate crisis planning and training. Each entity will be involved in updates and creation of new crisis plans.

Lock-down drills shall be included as part of the CVCC HS's preparedness plan. The BPD shall be included in the creation of lock-down procedures so that first responders are familiar with procedures. Lock-down procedures should be trauma-informed and consistent throughout the District.

VII. REVIEWING THE MOU AND THE SRO PROGRAM

The assigned parties shall review the MOU/SRO Program annually and make adjustments as needed. Any revisions will be reflected in an updated MOU.

Complaints against the SRO shall follow the normal complaint process of the BPD directed to the BPD's Chief or designee and include notice to the appropriate school administrators. This process will be made known to parents and students through the BPD.

VIII. PROBLEM RESOLUTION

Unforeseen difficulties or questions will be resolved by negotiation between the Superintendent of the CVCC HS and the Chief of the BPD or their designees.

IX. TERM

The term of this MOU shall be for three (3) years, commencing on October 1, 2026 and ending on September 30, 2029. Any of these terms may be extended upon agreement of the parties.

X. TERMINATION OF AGREEMENT

The parties agree that any party may terminate this MOU upon 30-days written notice without penalty. In the event that circumstances dictate that a prompt termination of this MOU is warranted, and the parties concur, the 30-day written notice shall be waived.

XI. COMPENSATION

The City of Brecksville is responsible for 50% of the compensation of the one (1) SRO Officer assigned to the CVCC HS for SRO services, while the CVCC HS will be responsible for the other 50% of the compensation of the one (1) SRO assigned to the CVCC HS for SRO services. Compensation shall include costs associated with salary, OP&F Retirement, Medicare, Ohio Bureau of Workers Compensation and Medical/Dental/Vision/Life Insurance and exclude all other costs associated with employment such as overtime, longevity, professional pay, sick cash-out, and uniform allowance. The total cost of compensation shall be based upon Billable Labor Rates for a Brecksville Police Officer provided by the City of Brecksville. An invoice will be provided to CVCC HS for the payment of compensation to the City of Brecksville. The Finance Director from the City of Brecksville and the Finance Director from CVCC HS shall determine how invoices will be issued and payment shall be made by check. Payment shall be made by CVCC HS and remitted to the City of Brecksville, Finance Department, 9069 Brecksville Road, Brecksville, Ohio 44141 on or before the agreed upon due date.

XII. INDEPENDENT CONTRACTOR

The BPD and any officer assigned as an SRO pursuant to this MOU agree to perform all services pursuant to this MOU as independent contractors, and further agree that no employment-related benefits or withholdings shall be paid for or made to the BPD and/or the School Resource Officer by the CVCC HS. In the event that any benefits or withholdings are later required by operation of law, or later determined to be required, the BPD agrees to reimburse the CVCC HS within ten (10) days following receipt of an invoice thereof.

XIII. INSURANCE

The City of Brecksville shall maintain public liability insurance which shall cover the duties performed by the school resource officer and which shall name the CVCC HS as an additional insured. The CVCC HS will also maintain public liability insurance which will cover the school resource officer's duties and responsibilities as specified herein and will also name the City of Brecksville as an additional insured on said policy.

XIV. UNENFORCEABLE PROVISION

If any term or provision of this MOU is held by a court of competent jurisdiction to be unenforceable or invalid, the remaining provisions of this MOU shall remain in effect as if the illegal, unenforceable, or invalid term had never been contained therein.

SIGNATURE OF PARTIES & SIGNATURE DATE

CITY OF BRECKSVILLE, OHIO

By: _____

Daryl J. Kingston, Mayor/Safety Director

8/4/26

Date

BRECKSVILLE POLICE DEPARTMENT

By: _____

Stanton A. Korinek, Chief of Police

Date

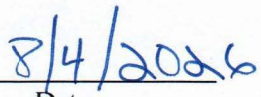
CUYAHOGA VALLEY CAREER CENTER

By: _____
David L. Mangas, Jr., Superintendent

Date

Approved As To Form Only

By: _____
David J. Matty, Law Director
City of Brecksville 

_____
Date



TO: Mike Hall
Dave Mangas

FROM: Kelli Casini
Admissions Counselor

DATE: August 5, 2026

RE: TUITION, COMMUNITY SCHOOL & ADULT STUDENTS, 2026-27

The following Tuition, Community School and Adult students are to be submitted for board approval:

New Students

Chloe Clay	Health Careers 1
Nazar Harmatiy	Engineering Technology 1
Macrina Hunter	Auto Body 1
Evan Sike	Electrical Systems 1
Cash Sokolowski	Parks & Enviro. Resources 1
Andrew Taninecz	Print Production 1
Carter Timm	Power Equipment Tech. 1
Sefora Vaduva	Media Arts 1
Elijah Zaccardelli	Construction Trades 1

District of Residence

North Royalton
North Royalton
Revere
Twinsburg
Garfield Heights
Revere
North Royalton
Independence
Brecksville-Broadview Hts.

Home School

Home Schooled
Home Schooled
Home Schooled
Home Schooled
Ohio Connections Academy
Home Schooled
Home Schooled
Home Schooled
Home Schooled

Returning Students

Noah Essa	Heating & Air 2
Marcelo Gonzalez	Engineering Technology 2
Calayla Holmes	Digital Design 2
Lia Howard	Dental Assisting 2
Anthony Melbar	Cosmetology 2
Josiah Sykyda	Cul. Arts & Food Services 2
Gabriel Vaduva	Power Equipment 2
Jadon Washington	Electrical Systems 2
Jaidyn Wise	Automotive Technology 2
Marque Allen	Digital Design 2
JaDraya Drake	Medical Admin. Specialist 2
Damien Huey	Print Production 2
Daniel Watkins Brand-Bey	Print Production 2
Abbigayle Wolfrom	Print Production 2

District of Residence

Revere
Nordonia
Nordonia
Revere
Independence
Brecksville Broadview Hts.
Independence
Twinsburg
Garfield Hts.
Garfield Hts.
Twinsburg
Brecksville-Broadview Hts.
Garfield Hts.
Garfield Hts.

Home School

Ohio Virtual Academy
Home Schooled
Home Schooled
Home Schooled
Home Schooled (IHS for 2025-26)
Home Schooled
Home Schooled
OHDELA (THS for 2025-26)
Villa-Angela St. Joseph School
Adult
Adult
Adult
Adult
Adult



FUNDS FOR CTE PARTNERSHIP PROPOSAL FY27

The Cuyahoga Valley Career Center Board of Education has authorized an annual reimbursement of up to \$30,000 per partner school district to offset costs that directly support career technical education.

_____ School District proposes the following use(s) of its partnership funds from Cuyahoga Valley Career Center.

Please indicate the intended use of funds.

Fundable uses:

- ☐ Project Lead the Way (Pre-Engineering or Gateway to Technology) hardware, software, instructional equipment, and/or staff professional development
- ☐ Joint instructional unit projects between associate district and CVCC
- ☐ STEM projects/initiatives
- ☐ Development and offering CTE foundational courses, which are non-duplicative of CVCC programs and are part of a CVCC program of study
- ☐ Other career focused activities and initiatives (including instructional software and supplies)

District Superintendent's Signature

Date

District Treasurer's Signature

Date

CVCC Superintendent's Signature

Date

CVCC Treasurer's Signature

Date

CVCC PARTNERSHIP FUNDING PROPOSAL FORM FY27

School District: _____

Proposed Expenditures	Description	Proposed Amount
Project Lead The Way		
Joint Instructional Units Between Associate District and CVCC		
STEM Projects		
CTE Non-Duplicative Foundational Courses		
Other Career Focused Activities and Initiatives		
TOTAL		

Process and Guidelines:

1. CTE Partnership Funds will be available for the 2026-2027 school year, pending CVCC Board approval.
2. A plan must be submitted by the associate district and mutually agreed upon by **December 31** of the current school year.
3. All invoices for reimbursement must be submitted and approved no later than **May 31** for expenditures incurred in the current fiscal year. Carryover of funds from fiscal year to fiscal year will not be permitted.
4. Reimbursement from CVCC to the associate district will occur between June 1 and June 30 of the current fiscal year.



Grant Agreement

Individual Microcredential Assistance Program (IMAP)

Round 7 (March 2026)

<u>Grantee</u>			
Grantee:	Cuyahoga Valley Career Center	Grant Control No.:	SBIG20268974-R7
Address:	8001 Brecksville Rd.,Brecksville, OH,44141		
Effective Date:	1/1/2026	End Date:	1/31/2028
Grant Funds:	\$136,035.00	Round:	Round 7 (March 2026)

CREDENTIAL LIST

Name of Microcredential	Certificate or Certification	Duration of the Microcredential Program	Number of Microcredentials	Cost of Microcredential for each IMAP Participant	Approved Reimbursement Amount
HVAC Systems with Cooling	Certificate	48	15	\$775.00	\$11,625.00
Electrical for HVAC	Certificate	96	15	\$1,709.00	\$25,635.00
Advanced Machining Processes	Certificate	200	5	\$2,992.00	\$14,960.00
Certified Fiber Optic Technician (CFOT)	Certification	40	5	\$795.00	\$3,975.00
Heating Systems	Certificate	48	15	\$775.00	\$11,625.00
EPA Section 608 Stationary Refrigeration Technician	Certification	8	15	\$253.00	\$3,795.00

Emergency Medical Technician (EMT)	Certificate	172	10	\$1,575.00	\$15,750.00
Dental Assisting	Certificate	216	5	\$3,000.00	\$15,000.00
Machining Fundamentals	Certificate	50	5	\$750.00	\$3,750.00
CNC Machine Tool Operator	Certificate	100	5	\$1,496.00	\$7,480.00
Milling Machinist	Certificate	100	5	\$1,496.00	\$7,480.00
Lathe Essentials	Certificate	100	5	\$1,496.00	\$7,480.00
CAD/CAM	Certificate	100	5	\$1,496.00	\$7,480.00
Total Award Amount:					\$136,035.00

By typing your name and providing your electronic signature, you agree your electronic signature is the legal equivalent of your manual, handwritten signature on this Agreement. By providing an electronic signature you certify that you are duly authorized to bind the Grantee and agree to accept Grant Funds and enter into this Grant Agreement with the Ohio Department of Development for reimbursement of the approved training credentials listed above in the approved reimbursement amount of each credential. You acknowledge and agree that this Agreement and the reimbursement of Grant Funds is governed exclusively by the Terms and Conditions for IMAP and IMAP Program Guidelines effective as of the date of signature below (and together with this Grant Agreement, this "Agreement") and that such Terms and Conditions and Guidelines are incorporated by reference into this Agreement.

Additionally, by your electronic signature, you acknowledge that any person who knowingly makes a false statement to obtain an award of financial assistance may be required under Section 9.66(C) of the Ohio Revised Code to repay such financial assistance and shall be ineligible for any future economic development assistance from the State of Ohio, any state agency, or political subdivisions. Also, any person who provides a false statement to secure economic development assistance may be guilty of falsification, a misdemeanor of the first degree pursuant to Section 2921.13(F)(1) of the Ohio Revised Code. Your signature certifies that no false statement or representation has been made by Grantee to obtain this award.

Signed: Terri Lynn Brosseau

Date: 7/15/2026

VENDOR AGREEMENT AMENDMENT

by and between

Cleveland Cuyahoga County Workforce Development Board

and

CUYAHOGA VALLEY CAREER CENTER

THIS AMENDMENT (the “Amendment”), effective as of July 1, 2026 (the “Effective Date”), is made and entered into by and between Cleveland-Cuyahoga County Workforce Development Board, doing business as Greater Cleveland Works, a non-profit corporation and Cuyahoga Valley Career Center (“Vendor”), a non-profit corporation, having principal place of business at 8001 Brecksville Rd Brecksville, OH 44141.

WHEREAS the Greater Cleveland Works and Vendor entered a Contract on **June 27, 2026** (the “Original Contract”) to provide Occupational Skills Training Services; and

WHEREAS the Parties now desire to amend the Original Contract.

NOW, THEREFORE, in consideration of mutual promises contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Original Contract is amended as follows:

1. This Amendment amends the Original Contract and, except as specifically amended hereby, the Original Contract shall remain in full force and effect. The Original Contract, together with this Amendment are herein collectively referred to as the “Contract.” In the event of a conflict between this Amendment and the Original Contract, as amended, the terms of this Amendment will prevail.
2. Section 4 of the Original Contract is hereby amended to revise the payment schedule and payment terms in accordance with the Agreement and Payment Policy for Eligible Training Providers.

For programs that are 13 weeks or more:

- Enrollment – 75% of the approved ITA amount for the training program will be invoiced upon enrollment of an approved student.
 - *If a training provider has a published refund policy, Greater Cleveland Works will accept that policy's definition of enrollment or the participant's attendance/participation in 10% of the training program's total contact hours or days, whichever is greater. In lieu of a refund policy, enrollment is defined as the participant's attendance/participation in 10% of the training program's total contact hours or days.*
- Completion – 25% of the approved ITA amount for the training program will be invoiced when the student successfully completes the training program as evidenced by the receipt of a diploma or industry-recognized credential/certification. To receive payment, the training provider must provide a copy of the transcripts or industry-recognized credential/certification with the invoice.

[SIGNATURE PAGE TO FOLLOW]

ELECTRONIC SIGNATURE

VENDOR AGREES ON BEHALF OF THE SUBMITTING BUSINESS ENTITY, ITS OFFICERS, EMPLOYEES, SUBCONTRACTORS, SUBGRANTEES, AGENTS OR ASSIGNS, THAT ALL CONTRACT DOCUMENTS REQUIRING GREATER CLEVELAND WORKS SIGNATURES MAY BE EXECUTED BY ELECTRONIC MEANS, AND THAT THE ELECTRONIC SIGNATURES AFFIXED BY GREATER CLEVELAND WORKS TO SAID DOCUMENTS SHALL HAVE THE SAME LEGAL EFFECT AS IF THAT SIGNATURE WAS MANUALLY AFFIXED TO A PAPER VERSION OF THE DOCUMENT. VENDOR ALSO AGREES ON BEHALF OF THE AFOREMENTIONED ENTITY AND PERSONS, TO BE BOUND BY THE PROVISIONS OF CHAPTERS 304 AND 1306 OF THE OHIO REVISED CODE AS THEY PERTAIN TO ELECTRONIC TRANSACTIONS, AND TO COMPLY WITH THE ELECTRONIC SIGNATURE POLICY OF GREATER CLEVELAND WORKS.

IN WITNESS WHEREOF, Greater Cleveland Works and Vendor have executed this Amendment effective as of the Effective Date.

GREATER CLEVELAND WORKS

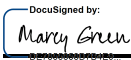
BY:  _____

Date: 7/14/2026

Laura Chalker, Chief Operating Officer

AND

CUYAHOGA VALLEY CAREER CENTER

BY:  _____

Date: 7/13/2026

NAME: Marcy Green

TITLE: Assistant Superintendent

Attachment A

Cuyahoga Valley Career Center		
Approved Program Name	Required Completion Documentation	Maximum Approved Total Cost
Cosmetology	License from Ohio State Cosmetology and Barber Board	\$6,000
Fiber Optic Technician (FOT) Program	• Successful completion of a Fiber Optic Technician Program. • Including at least one of two certifications CPCT or CFOT	\$795
Heating, Ventilation and Air Conditioning	Successful Completion of an HVAC program	\$3,662
Telecommunication Tower Technician (TTT)	Successful completion of a Telecommunication Tower Technician program.	\$3,999
Emergency Medical Technician - Basic(EMT)	• Successful completion of approved EMT Program • Passing of National Registry of Emergency Technicians Exam	\$1,843
Esthetics	State issued Esthetician License	\$6,000
Dental Assisting Program	Successful completion of a Dental Assistant program	\$4,624
Phlebotomy	Successful Completion of an approved Phlebotomy Technician Program	\$1,847.50
Practical Nursing Full Time Program	• Successful Completion of approved nursing program • License through Ohio Board of Nursing	\$7,500
Practical Nursing Part-Time	• Successful Completion of approved nursing program • License through Ohio Board of Nursing	\$7,500

Attachment A

Nurse Aide	• Successful Completion of approved Nurse Aide program • Passing of State Competency Exam • Placed on the Ohio Nurse Aide Registry	\$1,163.50
Machining Technology	Successful completion of 650 hours of Machining Technology program	\$7,500



2026.06.11 - CVCC - SOW_ 2026-2027 Marketing Tactics

Updated: 2025.06.11

Cuyahoga Valley Career Center SOW: 2026-2027 Marketing Tactics

Author: Sue Grabowski

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Page 1



Desidara

2026.06.11 - CVCC - SOW_ 2026-2027 Marketing Tactics

Updated 2025.06.11

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Client Objectives

The Client's objectives and any related considerations are expressed here to ensure that proposed activities – and the costs attendant with those activities – can be directly associated with the attainment of those objectives.

Considerations

Within the applicability and likely duration of this SOW, the following considerations must be observed:

- **Budget** – Recommended marketing tactics must take into consideration a baseline budget of \$30,000.00 USD per fiscal year.
- **Measurable Data** – All marketing tactics must be tied to measurable data.
- **Perception** – Tactics must not be perceived as a misuse of marketing dollars. Also, because accrediting bodies evaluate the organization based on completion and certification statistics, marketing investments should not be focused on volume; rather, on reaching students most likely to complete courses and achieve certifications.

In-Scope Objectives

The following objectives are considered in scope for this SOW:

- Creatively promote programs. Finesse content and identify ways to promote programs organically (alongside paid social media).
- Through measurable tactics, **generate awareness about the organization** and its offerings to target audiences with the goal of attracting the right candidates to the right programs for the right outcomes.

Duration

This SOW, once signed by both parties, will endure as a formal agreement by Provider to perform work on behalf of the Client, subject to the following conditions of duration:



Deliverables

By accepting this SOW, the Client agrees that the following proposed actions (work performed), grouped categorically by deliverable, shall be taken by the Provider on behalf of the Client according to terms expressed in each action's associated "Action Context" section.

Social Media Campaigns

The proposed actions in this section are related to the production and management of social media advertising.

Action: Produce Social Media Ads

Social Media Campaign - High School

Provider will resume high school program social media advertising with periodic reallocation of advertising spend based on targeted enrollment seasons.

Social Media Campaign - Adult Education

Provider will resume adult education social media advertising with periodic reallocation of advertising spend based on targeted enrollment seasons.

Action Detail

- Produce social media ads and manage social media ads on the following platforms:
 - Facebook
 - Instagram
 - YouTube
 - LinkedIn
- Produce quarterly reports with high-level social media metrics

guaranteed by the Provider to function as expected or to accommodate content produced during any portion of the Client's social media or digital advertising efforts.

- Information or material required from the Client by the Provider to complete this action will be delivered to the Provider as requested within two (2) business days of any request for such information or material.
- The Client will communicate requested changes or amendments to the Provider within sufficient notice to allow the changes to be made in a timely manner.
- The Client will grant the Provider sufficient account access to any and all accounts required to fulfill obligations undertaken as part of this agreement.
- Upon receiving notification from the Provider that this action has been completed, the Client will notify the Provider of any contractual discrepancy within five (5) business days of notification of completion. Once five (5) business days have elapsed without notification of such discrepancy, the action will be considered by both Client and Provider to have been satisfactorily completed.

Risks

Particular risks associated with the successful execution of this action are as follows:

- Incomplete content and information supplied by the Client may negatively affect timelines and costs of this and other proposed actions.
- Unwillingness to grant the Provider sole discretion and responsibility for all decisions and actions taken during the campaign may negatively impact advertising results.
- Failure of the Client to verify the accuracy of source data may result in inaccurate information being published.



approved by the Client's Single Point of Contact (SPOC) before initiating work and approved with subsequent action authorizations or statements of work. The work below will be conducted for up to eight (8) hours per month.

Action: Cultivate Testimonials

Provider will assist CVCC in the gathering, categorization and promotion of testimonials in the social media campaigns and other marketing platforms.

Action Detail

- Partner with marketing to review current testimonials
- Develop a list of potential testimonial topics/demographics for each adult ed program
- Work with marketing to develop a process for gathering testimonials in upcoming sessions

Action: Build “Reels” and “Shorts”

Provider will partner with marketing to create a “shot list” for more frequent, vertically-shot video.

Action Detail

- Develop a list of potential topics for reels and shorts for high school and adult ed programs
- Provide recommendations on the frequency of posting and measuring views/actions
- Identify upcoming events/activities that merit recording

Action: Refresh Program Pages

Provider will revisit all adult-ed program pages and identify ways to add data points content, photos, and other elements that will promote value propositions and distinguish them from competitor programs.



Action Context

The actions described above shall be performed in the following context:

Dependencies

This action depends on the following:

- Signed acceptance of individual Action Authorizations (AAs) or SOWs

Assumptions, Risks and Timelines

- All assumptions, risks and timelines for the tactics listed in this section will be detailed in the individual AAs or SOWs as requested by the Client.
- Hours allocated to this category of work can be reallocated to the social media paid advertising spend on months where program promotion through social media is a priority. The Provider shall contact the Client prior to the first of each month to confirm the distribution of the monthly budgetary spend.

Client Costs

The following Client costs apply to this action:

- **Performance** - \$850.00 USD/mo*

*Due to budgetary considerations, work performed in this category will be allocated with a limit of 8 hours/month

Client Costs

The following total cost considerations apply to the actions listed in this SOW:

- Costs for all deliverables within this SOW: \$30,000.00 USD to be billed monthly at \$2,500.00 USD/mo.



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2026.06.11 - CVCC - SOW_2026-2027 Marketing Tactics

Updated: 2025.06.11

5. The Client will communicate requested changes or amendments to the Provider within sufficient notice to allow the changes to be made in a timely manner.
6. The Client will grant the Provider sufficient account access to any and all accounts required to fulfill obligations undertaken as part of this agreement.
7. The Client will remit payment in accordance with the terms described in this SOW.
8. The Client understands and accepts that tools, technologies, and services made available by Third Party Provider(s), and upon which functional deliverables described in this SOW are dependent, are not in any way guaranteed by the Provider to function as expected or to accommodate content produced during any portion of the Client's social media efforts.

General Risks

By accepting this SOW, the Client agrees to accept all risks associated with the performance of actions proposed in the "Deliverables" section of this document.

In addition to any risks associated with the performance of any particular proposed action, the following general risks are also agreed-to upon signed acceptance of this SOW:

1. Incomplete information supplied by the Client may negatively affect timelines and costs of the proposed actions in this SOW.
2. Inaccuracies, changes, or delays by the Client related to the delivery of information or material required by the Provider may negatively affect timelines and costs of the proposed actions in this SOW.
3. Changes requested by the Client to agreed-upon components of this SOW may result in a negative impact to cost and delivery schedules.
4. Failure on behalf of the Client to issue authorization required by the Provider for any component of this SOW requiring authorization may result in a negative impact to cost and delivery schedule.
5. Failure to remit payment in a timely manner may result in a negative impact on the delivery schedule.

Author: Sue Grabowski

Desidara, 2026

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Updated 2025.06.11

Acceptance

By signing below, the signatories agree to bring this SOW into binding effect per the terms put forth above.

Provider

Agent
Signature: Sue Grabowski

Title: CEO

Date: 07/23/26

Client:

Agent
Signature:


7/1/26

Title: Asst. Superintendent

Date:

Author: Sue Grabowski

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Desidara

Cuyahoga Valley Career Center -
Service Level Agreement: CVCCworks.edu

Updated 07.23.2026

Cuyahoga Valley Career Center - Service Level Agreement: CVCCworks.edu Website Support

Author: Sue Grabowski and Mark Gorog

Page 1

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Overview

The following is an important overview of this Desidara Service Level Agreement (SLA).

Purpose

This Service Level Agreement ("SLA" or "Agreement") proposes actions that, once approved, will be taken by Desidara to achieve objectives on behalf of a client related to the provisioning of website support services required to support and sustain a product or service.

This Agreement outlines the parameters of all website support services covered as they are mutually understood by the Principals defined below. This Agreement does not supersede current processes and procedures unless explicitly stated herein.

Principals

This SLA is applicable exclusively to the following Principals:

Client

The Client to whom this SLA applies is Cuyahoga Valley Career Center (CVCC), a company based in Brecksville, Ohio, that addresses as its primary business concern career-technical high school programs, adult education, K-12 career education, and community services.

Provider

The Provider to whom this SLA applies is Desidara, a company based in Uniontown, Ohio, that addresses as its primary business concern marketing communications services.

Expiration

The Provider's offer to perform the work proposed under the terms of this SLA shall expire if signed acceptance of this document is not received from the Client on or before September 15, 2026.

Completion

The terms of this SLA shall apply commencing with signed acceptance of its terms. It shall remain valid until superseded by a revised agreement mutually endorsed by the Principals, or until the agreement is terminated upon request of the Client.

Termination

Once this SLA has been signed as accepted, the Client may rescind the acceptance of this SLA and receive a refund of payment made for work to be performed under the terms of this SLA by notifying the Provider no fewer than five (5) business days before commencement of said work.

Rescission or termination of this SLA fewer than five (5) days before said work commences or after said work has commenced may result in a full, partial, or no refund to the Client. Should such untimely cancellation occur, the Provider shall furnish the Client with a refund schedule within ten (10) business days of cancellation explaining when refunded payment, if any, shall be returned to the Client along with an explanation of any un-refunded payment.

Periodic Review

This Agreement is valid from the Effective Date outlined herein and is valid until further notice. The Agreement should be reviewed at a minimum once per year; however, in lieu of a review during any period specified, the current Agreement will remain in effect.

The Provider Single Point of Contact ("SPOC" or "Document Owner") is responsible for facilitating regular reviews of this document. Contents of this document may be amended as required, provided mutual agreement is obtained from the Principals and

- Monitor contact form for robo-form-filler activity. Client will be notified if there are any activities that require actions outside of the scope of this SLA.
- Keep WordPress and Gravity Form installation versions up-to-date
- Keep plug-ins up-to-date
- Keep PHP version up-to-date
- Perform website corrections directly related to the updates detailed above, if any of the updates do not function as expected.
- Website and gravity form hosting.
- Provide emergency website assistance (additional costs apply). Emergency assistance is any request for which a response is required the same day as the request.

Client Requirements

Client responsibilities and/or requirements in support of this Agreement include:

- Client shall provide payment for all support costs at the agreed interval.
- Client shall provide reasonable availability of Client representative(s) when resolving a product and/or service-related incident or request.

Provider Requirements

Provider responsibilities and/or requirements in support of this Agreement include:

- The Provider shall notify the Client if the request is expected to go beyond the scope of the allotted (4) SLA hours and will require additional time and cost.
- The Provider shall deliver to the Client clear Action Authorizations or Scopes of Work for any services that fall outside of the SLA and will require written approval from the Client before proceeding with the action.

Service Requests

In support of services outlined in this Agreement, the Provider will respond to service-related incidents and/or requests submitted by the Client within the following time frames:

- Work related to services outlined in this SLA will begin within five (5) business days of the Client request. The Provider will communicate an estimated completion date at the time work is initiated.
- Rush services with a requested completion date of less than five (5) business days are not included in this SLA, and will be billed at Provider's rush hourly rate of \$270.00 USD/hour.

Costs

The following cost considerations apply to the actions listed in this SLA:

- The Client will be billed \$750.00 USD per month for hosting services, technical support and monthly assessments.
 - Itemized Costs:
 - Platform and gravity form hosting: \$35.00 USD/month
 - Monthly website security and infrastructure updates: \$175.00 USD/month
 - Four (4) hours of monthly website support and new feature/content requests: \$540.00 USD/month
- Work performed outside standard office hours or work with a requested completion date of less than five (5) business days will be billed at the Provider's hourly rate of \$270.00 USD/hour.

General Risks

By accepting this SLA, the Client agrees to accept all risks associated with the performance of actions proposed in the "Service Agreement" section of this document, including:

1. Changes requested by the Client to agreed-upon components of this SLA may result in a negative impact to cost and delivery schedules.
2. Failure on behalf of the Client to issue authorization required by the Provider for any component of this SLA requiring authorization may result in a negative impact to cost and delivery schedule.
3. Failure to remit payment in a timely manner may result in a negative impact on the delivery schedule.
4. Failure, inaccessibility, denial/disruption of service, cancellation/suspension of accounts and/or services, disruptive policy changes, or under-performance of tools, technologies, and services made available by Third Party Provider(s), and relied upon by deliverables described in this SLA, may substantially reduce the quality of service, output, and experience expected or demanded by the Client.
5. The Provider will alert the Client of any risk not identified in this document that arises during the course of work.



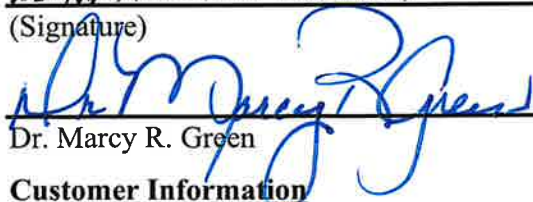
**East Tech Technical Rescue Team
AND
CUYAHOGA VALLEY CAREER CENTER**

Use of Tower for Training

Cuyahoga Valley Career Center, hereinafter referred to as "CVCC", will provide use of the inside 20-foot tower and the outside 50-foot tower for training purposes to East Tech Technical Rescue Team on Tuesday, June 30, 2026, from 8:30am to 4:30pm.

East Tech Technical Rescue Team will hold harmless CVCC. The instructor/s must be certified and certified to teach.

The cost of training to be provided by CVCC is \$1/participant for up to 20 students. CVCC will invoice East Tech Technical Rescue Team for the amount of \$20, which is due within 30 (thirty days).

Training Coordinator		6/23/2026
<u>Paul Tepley</u> (Jun 23, 2026 16:33:15 EDT)	Title	Date
(Signature)		
		
Dr. Marcy R. Green	Assistant Superintendent	7/1/2026
		Date

Customer Information

Contact name, email and phone: Paul Tepley, patepley@seuclidfire.com, 216-798-9062

Invoice Address: 1700 Chagrin Blvd. Shaker Hts., Ohio 44120

Invoice email Address: patepley@seuclidfire.com



GED Integrated Solutions Inc.
AND
CUYAHOGA VALLEY CAREER CENTER

Custom: Welding 1

Cuyahoga Valley Career Center, hereinafter referred to as "CVCC", will provide an instructor to teach 1 forty-hour (forty) training module of custom welding to employees of GED Integrated Solutions Inc., hereinafter referred to as "the customer," starting January 5, 2026.

The customer will provide classroom/training space and materials needed for teaching. CVCC will provide the instructor and administrative support which includes payment of instructor's wages.

The cost of training to be provided by CVCC is \$1,500 per employee for 4 (four) employees. The term of payment: CVCC will invoice the customer for the amount \$6,000 which is due within 30 of receipt.

Shari Warman

Shari Warman (Jan 5, 2026 12:24:58 EST)

HR Manager

Jan 5, 2026

Signature

Title

Date

Dr. Marcy R. Green

7/2/2026

Dr. Marcy R. Green
Assistant Superintendent

Date

Customer Information

Contact name, email and phone: Shari Warman, swarman@gedusa.com, 4404133683

Invoice Address: 31100 Diamond Pkwy Glenwillow, OH 44139

Invoice email Address: swarman@gedusa.com



Worthington Steel
AND
CUYAHOGA VALLEY CAREER CENTER
Multi-Craft Maintenance Program

Cuyahoga Valley Career Center, herein after referred to as "CVCC", will provide an instructor to teach a training program to 1 student from Worthington Steel, hereinafter referred to as "The Customer" for up to 10 months of hands-on training.

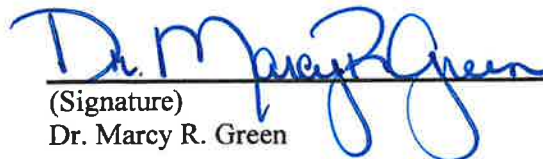
CVCC will provide classroom space with training equipment and the usual teaching aids such as dry-erase boards and computers with applicable software. The lab will include Amatrol training equipment and software for each module, where applicable.

Cuyahoga Valley Career Center will provide administrative support which includes payment of instructor's wages. The instructors are required to be state certified to teach at CVCC.

The class will start in September 2026 and will run Tuesdays and Thursdays from 8:00am to noon. Each student has up to 10 months to complete the 6 modules. Cost is \$9,850 per student.

CVCC will invoice Worthington Steel for amount of \$9,850 per student to be paid within 30 days of program start date.

	<i>MAINT. MANAGER</i>	<i>7/30/26</i>
(Signature)	Title	Date

	<i>8/5/26</i>
(Signature)	Date
Dr. Marcy R. Green	Assistant Superintendent

Customer Information

Contact name, email and phone: Tim McCraw Timothy.McCraw@worthingtonsteel.com

Invoice Address: 4310 East 49th Street Cleveland, Ohio 44125

Invoice email Address: Brittany.Bead@worthingtonsteel.com

Change Request Proposal

Project: 26007 / CVCC
(name and address) 8001 BRECKSVILLE ROAD
BRECKSVILLE, OH 44141

Change request number: 1008
Description: PR-006 Revised Electrical

Customer: CUYAHOGA VALLEY CAREER CENTER

Notice to Proceed

Submitted date:
Received date:
Rough order of magnitude: 0.00

Status: SUBMITTED
Origination date: 06/19/26

Quotation

Submitted date: 06/19/26
Due date:
Submitted amount: 27,340.96
Requested days delay: 0

Notes

Based on review of on site conditions, electrician opted to price running the power for the power poles to panel 2A, which has breaker space, in lieu of A to reduce cost and avoid having to repaint conduit installed on the recently painted ceiling. Bus ducts carry a 4-6 week lead time.

Electrical: \$24,609.33
OH/P: \$2,460.93

Subtotal: \$27,070.26
1% Bond: \$270.70

Total: \$27,340.96

Revenue Detail

Billing Item	Description	Revenue
COR 1008	PR-006 Revised Electrical	27,340.96
Total Revenue:		27,340.96

Contractor Pricing

Phase Code / Description	Cost Type	Quantity	UM	Amount
000002	CO PROFIT			2,460.93
770000	BOND REQUIREMENT			270.70
Contractor Pricing Total:				2,731.63

Subcontractor Pricing

Phase Code / Description	Cost Type	Quantity	UM	Amount
260000	PR 006 Revised Electrical			24,609.33
Subcontractor Pricing Total:				24,609.33

Total: 27,340.96
Mark-up: 0.00
Total Contractor Price for CR 1008 27,340.96

Approvals

Customer: CUYAHOGA VALLEY CAREER CENTER

Contractor: Summit CC, LLC

Authorized Representative:

By:

By:

Date:

Date: 6/19/2026